

HB2 of the 2016 2nd Extraordinary Session: Statewide

Last updated: 1-19-17

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report				IEB = Interim Emergency Board										
Agency #	Agency Name	BDS #	Project Title	Parish	P1 after IEB Priority Changes	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	Total P5 after IEB Priority Changes	P5 Non-Cash Lines of Credit Approved by SBC	Other Means of Financing	Project Total
01-107	Division of Administration	104	Community Water Enrichment Program	Statewide	18,067,900	18,067,900	-	-	-	-	-	-	-	5,000,000	-	5,000,000	5,000,000	212,452	23,280,352
01-107	Division of Administration	105	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	2,077,000	2,077,000	-	-	-	-	-	-	-	750,000	-	750,000	750,000	-	2,827,000
01-107	Division of Administration	106	Local Government Assistance Program	Statewide	12,763,600	12,763,600	-	-	-	-	-	-	-	-	-	-	-	1,172,415	13,936,015
01-107	Division of Administration	1403	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide	105,048,500	105,048,500	-	-	-	-	-	-	-	-	-	-	-	195,048,500	300,097,000
01-107	Division of Administration	1404	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	31,892,500	31,892,500	-	-	36,000,000	10,000,000	-	-	12,195,000	-	-	-	-	3,110,090	71,002,590
01-107	Division of Administration	1406	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	2,857,500	2,857,500	-	-	-	-	-	-	-	-	-	-	-	-	2,857,500
01-107	Division of Administration	1409	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	200,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000
01-107	Division of Administration	1414	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide	4,000,000	4,000,000	-	-	9,000,000	4,500,000	-	-	4,000,000	-	-	-	-	-	13,000,000
01-107	Division of Administration	1980	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	1,165,000	1,165,000	-	-	5,000,000	750,000	-	-	1,000,000	-	-	-	-	-	6,165,000
01-109	Coastal Protection and Restoration Authority	52	Coastal Protection Projects, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	242,109,110	242,109,110
01-112	Department of Military Affairs	53	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	3,606,500	3,606,500	-	-	-	-	-	-	2,200,000	-	-	-	-	6,000,000	9,606,500
05-252	Office of Business Development	144	Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment	Statewide	28,160,755	28,160,755	-	-	3,500,000	-	-	-	10,687,255	-	-	-	-	-	31,660,755
05-252	Office of Business Development	145	Economic Development Award Program For Infrastructure Assistance	Statewide	15,166,400	15,166,400	-	-	3,000,000	-	-	-	-	7,000,000	-	7,000,000	7,000,000	-	25,166,400
05-252	Office of Business Development	1431	Mega-Project Site Preparation, Planning and Construction	Statewide	700,000	700,000	-	-	-	-	-	-	-	-	-	-	-	-	700,000
06-264	Office of State Parks	11	Preventive Maintenance/Major Repairs and Improvements	Statewide	2,392,400	2,392,400	1,714,200	1,714,200	-	-	-	-	-	-	2,714,200	2,714,200	2,714,200	2,580,000	7,686,600
07-270	DOTD - Administration	13	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	55,340,000	55,340,000	-	-	35,820,000	35,820,000	-	-	22,505,000	-	48,120,000	48,120,000	48,120,000	612,338,954	751,618,954
07-270	DOTD - Administration	14	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	36,500,000	36,505,000
07-270	DOTD - Administration	26	Non-Federal Aid Eligible Highway Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	58,800,000	58,800,000
07-274	DOTD - Public Improvements	27	Statewide Flood Control Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	10,120,919	10,120,919
07-274	DOTD - Public Improvements	28	Port Construction and Development Priority Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	39,400,000	39,400,000
07-274	DOTD - Public Improvements	281	Water Resources Management Program, Studies, Planning and Construction	Statewide	-	-	1,000,000	1,000,000	-	-	-	-	1,000,000	-	1,000,000	1,000,000	1,000,000	-	1,000,000
07-276	DOTD - Engineering and Operations	30	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
07-276	DOTD - Engineering and Operations	31	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000
07-277	DOTD - Aviation Improvements	32	State Aviation and Airport Improvement Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	29,104,842	29,104,842
08-403	Office of Juvenile Justice	1462	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	8,404,000	8,404,000	2,829,000	2,829,000	-	-	-	-	-	45,000,000	2,829,000	47,829,000	47,829,000	-	56,233,000

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Agency #	Agency Name	BDS #	Project Title	Parish	P1 after IEB Priority Changes	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	Total P5 after IEB Priority Changes	P5 Non-Cash Lines of Credit Approved by SBC	Other Means of Financing	Project Total
08-403	Office of Juvenile Justice	1464	Major Repairs and Equipment Replacement, Planning and Construction	Statewide	13,200	13,200	241,800	241,800	-	-	-	-	-	-	241,800	241,800	241,800	-	255,000
16-513	Office of Wildlife	40	Wildlife Land Acquisition	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	15,500,000	15,500,000
19-600	LSU Board of Supervisors	1991	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	5,000,000
19-612	Baton Rouge Community College	1519	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction	Statewide	53,100	53,100	300	300	-	-	-	-	-	-	300	300	300	3,500,000	3,553,400
19-615	Southern University Board of Supervisors	1998	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide	-	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	3,000,000
19-620	ULL Board of Supervisors	1999	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide	-	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	3,000,000
19-649	Louisiana Community and Technical College System	1992	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide	-	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	3,000,000
19-662	Louisiana Educational TV Authority	58	Emergency Communication / Disaster Recovery	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000	300,000
19-671	Board of Regents	519	Land Acquisition for Post Secondary Educational Institutions	Statewide	-	-	2,500,000	2,500,000	-	-	-	-	-	-	4,500,000	4,500,000	4,500,000	-	4,500,000
19-671	Board of Regents	520	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	2,500,000	2,500,000	-	-	-	-	-	-	1,000,000	2,900,000	-	2,900,000	2,900,000	-	5,400,000
50-NEZ	Louisiana Alliance of Boys and Girls Club	1873	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000
				Statewide	294,448,355	294,448,355	8,285,300	8,285,300	106,320,000	65,070,000	-	-	54,587,255	60,650,000	59,405,300	120,055,300	120,055,300	1,259,297,282	1,780,120,937

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

All Other MOF including NRP: All other means of financing, including reappropriated bond proceeds (NRP)

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.