

HB2 of the 2017 2nd ES Enrolled: Calcasieu

Last updated: 7-20-17

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report				IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
06-267	Office of Tourism	459	I-10 Vinton Welcome Center	Calcasieu	934,800	934,800	-	-	-	-	-	0	0	-	-	-	934,800
07-270	DOTD - Administration	776	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	-	-	-	-	-	-	-	2,000,000	0	2,000,000	2,000,000	-	2,000,000
16-513	Office of Wildlife	973	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	234,400	234,400	-	-	-	-	-	10,160,600	1,000,000	11,160,600	10,160,600	-	11,395,000
16-514	Offices of Fisheries	951	Science Center and Educational Complex	Calcasieu	-	-	-	-	-	-	-	0	0	-	-	8,000,000	8,000,000
19-610	LSU Health Care Services Division	52	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	44,000	44,000	-	-	-	-	-	0	0	-	-	-	44,000
19-620	University of Louisiana System Board of Supervisors	1392	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	3,000,000	3,000,000	-	-	-	-	-	0	0	-	-	500,000	3,500,000
19-627	McNeese State University	1321	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	2,910,100	2,910,100	-	-	-	-	-	0	0	-	-	-	2,910,100
19-627	McNeese State University	1476	Alpha Hall Renovations, Planning and Construction	Calcasieu	531,700	531,700	-	-	-	-	-	0	0	-	-	-	531,700
19-627	McNeese State University	1478	Campus-Wide Elevator Repairs, Planning and Construction	Calcasieu	3,150	3,150	-	-	-	-	-	0	0	-	-	-	3,150
19-627	McNeese State University	33	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu	2,031,900	2,031,900	-	-	-	-	1,891,400	1,729,800	1,892,200	3,622,000	1,729,800	-	5,653,900
19-627	McNeese State University	1477	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	420,000	420,000	-	-	-	-	-	0	0	-	-	-	420,000
19-627	McNeese State University	34	Health/Human Performance Education Complex, Planning and Construction	Calcasieu	24,860,600	24,860,600	-	-	-	-	12,860,000	0	0	-	-	-	24,860,600
19-627	McNeese State University	58	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	1,025,000	1,025,000	-	-	-	-	-	0	0	-	-	-	1,025,000
23-949	Louisiana Judiciary	1485	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	268,700	268,700	-	-	-	-	-	0	0	-	-	-	268,700
36-P05	West Calcasieu Port	1487	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match)	Calcasieu	73,900	73,900	-	-	-	-	-	0	0	-	-	-	73,900
36-P05	West Calcasieu Port	474	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port	Calcasieu	200,000	200,000	-	-	-	-	200,000	0	0	-	-	-	200,000
36-P26	PORT OF LAKE CHARLES	1643	Dredging of Berth 8 at City Docks, Planning and Construction (\$1,000,000 Local Match)	CALCASIEU	250,000	250,000	-	-	-	-	250,000	0	0	-	-	-	250,000
36-P26	Lake Charles Harbor and Terminal District	1491	New Administration Building, Planning and Construction (\$1,500,000 Local Match)	Calcasieu	119,200	119,200	-	-	-	-	-	0	0	-	-	-	119,200
50-J10	Calcasieu Parish	403	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	2,081,900	2,081,900	-	-	-	-	-	0	9,300,000	9,300,000	-	-	11,381,900
50-M64	Dequincy	1541	Buxton Creek Emergency Drainage Improvements, Planning and Construction	Calcasieu	690,000	690,000	-	-	-	-	-	0	0	-	-	-	690,000
50-MF9	Lake Charles	254	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match)	Calcasieu	-	-	-	-	-	-	-	2,250,000	0	2,250,000	2,250,000	-	2,250,000
50-MF9	Lake Charles	259	Lakefront Development	Calcasieu	-	-	-	-	-	-	-	200,000	0	200,000	200,000	-	200,000

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
50-MF9	Lake Charles	1556	Riverside Park Improvements, Planning and Construction	Calcasieu	261,700	261,700	-	-	-	-	-	0	0	-	-	-	261,700
50-MF9	Lake Charles	260	Wastewater Treatment Plant, Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match)	Calcasieu	2,499,800	2,499,800	-	-	-	-	-	5,530,000	0	5,530,000	5,530,000	-	8,029,800
50-MS9	Sulphur	222	Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction	Calcasieu	300,000	300,000	-	-	-	-	-	2,400,000	0	2,400,000	2,400,000	-	2,700,000
50-MU5	Vinton	1587	Reconstruction of Big Woods Road, Planning and Construction	Calcasieu	70,300	70,300	-	-	-	-	-	0	0	-	-	-	70,300
50-MU5	Vinton	1586	Water Treatment Plant Improvements to include rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction	Calcasieu	26,800	26,800	-	-	-	-	-	0	0	-	-	-	26,800
50-MV3	Westlake	659 VETOED	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000) VETOED: \$2.11 M in P5	Calcasieu	-	-	-	-	-	-	-	0	0	-	-	-	-
50-MV3	Westlake	914	New Water Well, Planning and Construction	Calcasieu	550,000	550,000	-	-	-	-	550,000	0	0	-	-	-	550,000
50-MV3	Westlake	593	Police and Emergency Response Facility, Planning and Construction	Calcasieu	1,000,000	1,000,000	-	-	-	-	600,000	0	0	-	-	-	1,000,000
50-N13	Chennault Industrial Air Park Authority	1647	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	CALCASIEU	350,000	350,000	-	-	-	-	350,000	2,750,000	0	2,750,000	2,750,000	-	3,100,000
50-N13	Chennault Industrial Air Park Authority	1648	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match)	CALCASIEU	260,000	260,000	-	-	-	-	260,000	0	0	-	-	-	260,000
50-NCJ	Waterworks District 14 Calcasieu Parish	221	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	50,000	0	50,000	50,000	-	50,000
50-NJ7	Blood Center Properties, Inc.	1199	Generator, Auxiliary Tank and Transfer Switch Project	CALCASIEU	-	-	-	-	60,000	-	-	0	0	-	-	-	60,000
50-NJ7	Blood Center Properties, Inc	NULL	LifeShare Blood Centers' Lake Charles Facility Flood Wall and Retractable Flood Gates Project. NULL: capital outlay request was not submitted and approved in accordance of R.S. 39:112	Calcasieu	-	-	-	-	-	-	-	160,000	1,440,000	1,600,000	-	-	1,600,000
50-NJZ	Gravity Drainage District #8 Calcasieu	397	Belfield Ditch Drainage Improvement Project, Planning and Construction	Calcasieu	910,000	910,000	-	-	-	-	-	0	0	-	-	-	910,000
50-NMB	Waterworks District #1 of Ward #1 of Calcasieu Parish	891	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu	225,000	225,000	-	-	-	-	-	0	0	-	-	-	225,000
50-NQW	Calcasieu Waterworks District #10	246	New Water System, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	750,000	0	750,000	750,000	-	750,000
50-NTB	Calcasieu Waterworks District 12 Ward 3	730	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	1,734,000	1,734,000	-	-	-	-	-	0	0	-	-	-	1,734,000
50-NUO	Houston River Waterworks District 11	247	Elevated Water Tank and Associated Piping, Planning and Construction	Calcasieu	605,000	605,000	-	-	-	-	-	0	0	-	-	-	605,000
50-NV5	SWLA Center for Health Services	1623	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	85,000	85,000	-	-	-	-	-	0	0	-	-	-	85,000
50-NWK	National Hurricane Museum and Science Center, Inc.	1619	National Hurricane Museum and Science Center, Planning and Construction	Calcasieu	4,000	4,000	-	-	-	-	-	0	0	-	-	-	4,000
50-S10	Calcasieu Parish School Board	1034	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu	177,000	177,000	-	-	-	-	-	823,000	0	823,000	823,000	-	1,000,000
Calcasieu:					48,737,950	48,737,950	-	-	60,000	-	16,961,400	28,803,400	13,632,200	42,435,600	28,643,400	8,500,000	99,733,550

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
----------	-------------	-------	---------------	--------	----	-----------------------------	---	---------------------------	----	--------------------------------------	----------	-----------	--------	----------	---------------------------------	-----------------	---------------

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.