

HB2 (Act 4) of the 2017 2nd ES: East Baton Rouge

Last updated: 3-15-18

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report				IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
01-107	Division of Administration	1345	Exterior Waterproofing at the State Capitol Building, Planning and Construction	East Baton Rouge	3,996,400	3,996,400	-	-	5,300,000	-	-	0	0	-	-	-	9,296,400
01-107	Division of Administration	1358	Louisiana Property Assistance Agency Relocation of Facility, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	1,000,000	1,000,000
04-160	Department of Agriculture and Forestry	1451	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction	East Baton Rouge	9,600	9,600	-	-	-	-	-	0	0	-	-	-	9,600
05-252	Office of Business Development	1404	Water Conference and Education Center, Planning, Engineering, Design and Construction	East Baton Rouge	13,400,000	13,400,000	-	-	-	-	2,400,000	0	0	-	-	-	13,400,000
06-A98	LA NAVAL WAR MEMORIAL COMMISSO	1447	Louisiana Naval War Memorial Commission (DBA USS KIDD Veterans Museum) HVAC Replacement and Repair	EAST BATON ROUGE	-	-	-	-	139,000	-	-	0	0	-	-	-	139,000
07-270	DOTD - Administration	773	Harding Boulevard Improvements and Southern University Information Center	East Baton Rouge	825,000	825,000	-	-	1,175,000	-	-	0	0	-	-	-	2,000,000
07-270	DOTD - Administration	784	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge	13,000,000	13,000,000	-	-	-	-	2,000,000	34,000,000	4,500,000	38,500,000	34,000,000	-	51,500,000
07-270	DOTD - Administration	807	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	East Baton Rouge, Livingston	1,591,400	1,591,400	-	-	-	-	-	0	4,200,000	4,200,000	-	-	5,791,400
07-270	DOTD - Administration	814	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge	540,000	540,000	-	-	-	-	-	2,500,000	0	2,500,000	2,500,000	-	3,040,000
07-270	DOTD - Administration	939	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction	East Baton Rouge	6,382,300	6,382,300	-	-	1,200,000	-	-	0	0	-	-	-	7,582,300
07-270	DOTD - Administration	953	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	2,690,000	2,690,000	-	-	-	-	-	9,575,000	0	9,575,000	9,575,000	-	12,265,000
07-270	DOTD - Administration	1101	LA 3034 Improvements	East Baton Rouge	3,987,800	3,987,800	-	-	-	-	-	14,000,000	0	14,000,000	14,000,000	-	17,987,800
07-274	DOTD - Public Improvements	286	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	15,000,000	15,000,000	-	-	-	-	15,000,000	57,000,000	15,000,000	72,000,000	57,000,000	-	87,000,000
07-274	DOTD - Public Improvements	483	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	400,000	400,000	-	-	-	-	-	0	0	-	-	-	400,000
08-419	Office of State Police	842	Crime Lab Expansion, Planning and Construction	East Baton Rouge	36,000	36,000	-	-	-	-	-	0	0	-	-	-	36,000
08-419	Office of State Police	880	Renovate Training Academy, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	16,175,000	0	16,175,000	16,175,000	-	16,175,000
14-474	Office of Workforce Development	1467	Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction	East Baton Rouge	32,100	32,100	-	-	-	-	-	0	0	-	-	-	32,100
16-512	Office of the Secretary	195	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility Complex, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	3,032,765	3,032,765
16-514	Offices of Fisheries	1048	16-Bay Boatshed LDWF Headquarters District #7	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	321,840	321,840

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
19-600	LSU Board of Supervisors	37	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	5,000,000	5,000,000	-	-	-	-	-	0	0	-	-	-	5,000,000
19-601	LSU BATON ROUGE	20	H. P. Long Field House Renovation	EAST BATON ROUGE	-	-	-	-	1,800,000	-	-	0	0	-	-	-	1,800,000
19-601	LSU Baton Rouge	21	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	1,922,300	1,922,300	-	-	-	-	-	6,351,100	5,586,600	11,937,700	6,351,100	-	13,860,000
19-601	LSU Baton Rouge	22	Patrick F. Taylor Hall Renovations and Expansion, Planning and Construction	East Baton Rouge	9,800,000	9,800,000	-	-	-	-	-	0	0	-	-	-	9,800,000
19-601	LSU Baton Rouge	38	Highland Hall Renovation, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	12,350,000	12,350,000
19-601	LSU Baton Rouge	39	New Residence Hall, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	80,450,000	80,450,000
19-601	LSU Baton Rouge	40	Greenhouse Relocation, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	14,550,000	14,550,000
19-601	LSU Baton Rouge	41	Enclose Corporation Canal, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	13,750,000	13,750,000
19-601	LSU Baton Rouge	42	Evangeline Residence Hall Renovation, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	18,650,000	18,650,000
19-601	LSU Baton Rouge	43	Family Housing Complex, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	50,235,000	50,235,000
19-601	LSU Baton Rouge	44	Student Health Center Renovation and Addition, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	23,890,000	23,890,000
19-601	LSU Baton Rouge	45	Louise Garig Hall Renovation, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	5,100,000	5,100,000
19-601	LSU Baton Rouge	46	New Residence Hall 2, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	47,650,000	47,650,000
19-601	LSU Baton Rouge	47	French House Renovation, Acquisition, Planning and Construction	East Baton Rouge	208,000	208,000	-	-	-	-	-	0	0	-	-	-	208,000
19-601	LSU Baton Rouge	48	Nicholson Gateway: Infrastructure Improvements, Planning and Construction	East Baton Rouge	676,700	676,700	-	-	-	-	-	0	0	-	-	-	676,700
19-601	LSU Baton Rouge	1402	LSU Memorial Tower Renovations	East Baton Rouge	-	-	-	-	-	-	-	0	4,000,000	4,000,000	4,000,000	4,000,000	8,000,000
19-601	LSU BATON ROUGE	1653	Stephenson Veterinary Hospital, P&C	EAST BATON ROUGE	-	-	-	-	-	-	-	0	5,000,000	5,000,000	-	5,000,000	10,000,000
19-607	LSU Agricultural Center	11	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	823,500	823,500	-	-	-	-	-	168,500	0	168,500	168,500	-	992,000
19-609	Pennington Biomedical Research Center	69	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment	East Baton Rouge	1,000,000	1,000,000	-	-	-	-	-	0	0	-	-	-	1,000,000
19-610	LSU Health Care Services Division	1628	University Medical Center in Baton Rouge	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	100	100
19-615	Southern University Board of Supervisors	250	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Caddo, East Baton Rouge, Orleans	3,000,000	3,000,000	-	-	-	-	-	0	0	-	-	1,000,000	4,000,000
19-616	Southern University Baton Rouge	1172	A.W. Mumford, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	7,900,000	7,900,000	-	-	-	-	6,500,000	0	0	-	-	-	7,900,000
19-616	Southern University Baton Rouge	1174	Repair of Sloughing Off of Ravine, Planning and Construction	East Baton Rouge	6,900	6,900	-	-	-	-	-	1,000,600	0	1,000,600	1,000,600	-	1,007,500
19-616	Southern University Baton Rouge	1176	T.T. Allain Hall, Americans with Disabilities Act Compliance Upgrades, Planning and Construction	East Baton Rouge	1,010,000	1,010,000	-	-	-	-	-	0	0	-	-	-	1,010,000
19-616	Southern University Baton Rouge	1186	F.G. Clark Activity Center, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	7,450,000	7,450,000	-	-	-	-	3,850,000	0	0	-	-	-	7,450,000
19-616	Southern University Baton Rouge	1192	Southern University Laboratory School Addition and Upgrades, Planning and Construction	East Baton Rouge	54,100	54,100	-	-	-	-	-	6,306,400	293,600	6,600,000	6,306,400	-	6,654,100

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19-616	Southern University Baton Rouge	1469	Fire Detection and Alarm System Upgrades, Planning and Construction	East Baton Rouge	29,600	29,600	-	-	-	-	-	0	0	-	-	-	29,600
19-616	Southern University Baton Rouge	1470	Major Repairs to F.G. Clark Activity Center	East Baton Rouge	163,100	163,100	-	-	-	-	-	0	0	-	-	-	163,100
19-616	Southern University Baton Rouge	1471	A.O. Williams Hall Renovations	East Baton Rouge	160,400	160,400	-	-	-	-	-	0	0	-	-	-	160,400
19-616	Southern University Baton Rouge	1629	Provide Localized Boilers and Replace Chilled Water Loop	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	400	400
19-620	University of Louisiana System Board of Supervisors	1392	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	3,000,000	3,000,000	-	-	-	-	-	0	0	-	-	500,000	3,500,000
19-649	Louisiana Community and Technical College System	1293	Automotive Training Facility, Planning and Construction	East Baton Rouge	5,711,700	5,711,700	-	-	-	-	-	0	0	-	-	-	5,711,700
50-M14	Baker	1533	Baker Fire Training Facility, Planning and Construction	East Baton Rouge	170,000	170,000	-	-	-	-	-	0	0	-	-	-	170,000
50-M20	Baton Rouge	1534	Drainage Improvements in Old Goodwood Area, Planning and Construction	East Baton Rouge	5,000	5,000	-	-	-	-	-	0	0	-	-	-	5,000
50-MW3	Zachary	275	Water System Improvements, Planning and Construction	East Baton Rouge	1,300,000	1,300,000	-	-	250,000	-	1,300,000	330,000	0	330,000	330,000	-	1,880,000
50-MW8	Central	859	Administration Building	East Baton Rouge	61,800	61,800	-	-	-	-	-	399,500	0	399,500	399,500	-	461,300
50-N41	Baton Rouge Metro Airport	516	Airport Aviation Business Park, Planning and Construction	East Baton Rouge	700,000	700,000	-	-	-	-	-	500,000	0	500,000	500,000	-	1,200,000
50-NB3	McKinley High School Alumni Association	1593	Old McKinley High Community Center on Thomas Delpit Drive in the City of Baton Rouge, Kitchen and Building Renovations, Repairs and Upgrades Including Elevator Repair, Planning and Construction	East Baton Rouge	100,000	100,000	-	-	-	-	-	0	0	-	-	-	100,000
50-NBC	Capitol City Family Health Center	663	Federally Qualified Health Centers, Acquisitions, Planning and Construction	Ascension, East Baton Rouge	35,000	35,000	-	-	-	-	-	0	100,000	100,000	-	-	135,000
50-NBK	YMCA of the Capital Area	70 VETOED	Capital Area YMCA - Long Farms, Acquisition, Planning and Construction VETOED: \$100 K in P5	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	-	-
50-NC2	Baton Rouge Recreation and Parks Commission	694	Children's Museum, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge	174,700	174,700	-	-	-	-	-	145,000	0	145,000	145,000	-	319,700
50-NC2	Baton Rouge Recreation and Parks Commission	695	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	93,100	93,100	-	-	-	-	-	150,000	0	150,000	150,000	-	243,100
50-NC2	Baton Rouge Recreation and Parks Commission	696	Central Community Sports Park, Planning and Construction	East Baton Rouge	16,600	16,600	-	-	-	-	-	255,000	0	255,000	255,000	-	271,600
50-NVW	Our Lady of the Lake Children's Hospital	1618	Our Lady of the Lake Children's Hospital, Acquisition, Planning and Construction	East Baton Rouge	3,007,700	3,007,700	-	-	-	-	2,000,000	11,000,000	0	11,000,000	11,000,000	-	14,007,700
50-NWB	Louisiana Lakes Conservancy	605	Louisiana Lakes Conservancy, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	50,000	0	50,000	50,000	-	50,000
50-NWW	THRIVE Foundation	1620	New Facility, Planning and Construction	East Baton Rouge	299,800	299,800	-	-	-	-	-	0	0	-	-	-	299,800
50-NXA	Our Lady of the Lake Regional Medical Center	779 VETOED	Our Lady of the Lake Regional Medical Center, Mid-City Neighborhood Clinic and Urgent Care Center, Planning and Construction VETOED: \$1.5 M in P1, \$1 M in P2, and \$10 M in P5	East Baton Rouge	-	-	-	-	-	-	-	0	0	-	-	-	-
50-NXV	GLOBAL FDN FOR BTR ED HLTH ENV	604	Urgent Care Facility, Global Foundation for Better Education, Health and Environment, Planning and Construction	EAST BATON ROUGE	-	-	-	-	50,000	-	-	0	0	-	-	-	50,000
East Baton Rouge:					115,770,600	115,770,600	-	-	9,914,000	-	33,050,000	159,906,100	38,680,200	198,586,300	163,906,100	281,480,105	605,751,005

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Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.