

HB2 (Act 4) of the 2017 2nd ES: Jefferson

Last updated: 3-15-18

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report				IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
01-109	Coastal Protection and Restoration Authority	201	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	597,600	597,600	-	-	-	-	-	0	0	-	-	-	597,600
01-109	Coastal Protection and Restoration Authority	213	Lafitte Area Tidal Protection, Planning and Construction	Jefferson	2,402,900	2,402,900	-	-	-	-	-	5,500,000	5,500,000	11,000,000	5,500,000	-	13,402,900
01-124	Louisiana Stadium and Exposition District	1385	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction	Jefferson	2,897,900	2,897,900	-	-	-	-	-	0	0	-	-	-	2,897,900
01-124	Louisiana Stadium and Exposition District	1386	Improvements to TPC Louisiana, Planning and Construction	Jefferson	3,549,100	3,549,100	-	-	-	-	-	0	0	-	-	-	3,549,100
01-124	LA STADIUM and EXPOSITION DIST	1387	Zephyr Field Improvements	JEFFERSON	-	-	-	-	363,500	-	-	3,000,000	0	3,000,000	3,000,000	-	3,363,500
01-124	Louisiana Stadium and Exposition District	1390	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	7,367,100	7,367,100	-	-	-	-	-	18,100,000	0	18,100,000	18,100,000	-	25,467,100
03-130	Department of Veterans Affairs	440	Start-Up Costs for Jennings LA Veterans Cemetery	Jefferson Davis	-	-	-	-	1,000,000	-	-	0	0	-	-	6,486,250	7,486,250
06-264	Office of State Parks	616	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	1,603,300	1,603,300	-	-	-	-	-	2,000,000	7,565,000	9,565,000	2,000,000	-	11,168,300
07-270	DOTD - Administration	1010	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans	3,117,800	3,117,800	-	-	-	-	-	2,315,000	0	2,315,000	2,315,000	-	5,432,800
07-274	DOTD - Public Improvements	483	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	400,000	400,000	-	-	-	-	-	0	0	-	-	-	400,000
08-403	Office of Juvenile Justice	1202	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction	Jefferson	235,000	235,000	-	-	-	-	-	0	0	-	-	-	235,000
16-514	Offices of Fisheries	954	Elmer's Island Access Enhancement	Jefferson	-	-	-	-	-	-	-	0	0	-	-	5,000,000	5,000,000
36-L25	Grand Isle Independent Levee District	1029	Breakwater Protection, Planning and Construction	Jefferson	416,300	416,300	-	-	-	-	-	678,700	0	678,700	678,700	-	1,095,000
36-L36	LAFITTE AREA INDEP LEVEE DIST	1374	Lower Lafitte (Orange Street) Basin	JEFFERSON	-	-	-	-	2,500,000	-	-	0	14,500,000	14,500,000	-	-	17,000,000
36-P40	Grand Isle Port Commission	1492	Port Access Road and New Commercial Boat Slip Facility	Jefferson	27,800	27,800	-	-	-	-	-	0	0	-	-	-	27,800
36-P41	Jefferson Parish Economic Development and Port District	112	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	JEFFERSON	-	-	-	-	-	-	-	0	0	-	-	-	-
36-P41	Jefferson Parish Economic Development and Port District	1435	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	Jefferson	1,821,200	1,821,200	-	-	5,503,800	-	-	0	0	-	-	-	7,325,000
50-J26	Jefferson Parish	73	Ames Boulevard Widening from Two Lanes to Three Lanes Between Barataria Boulevard and Bayou Boeuf Drive (2.0 miles) with Installation of Subsurface Drainage	Jefferson	338,700	338,700	-	-	-	-	-	3,576,300	0	3,576,300	3,576,300	-	3,915,000

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
50-J26	Jefferson Parish	76	Avondale Booster Club and Playground Upgrades, Planning and Construction	Jefferson	758,300	758,300	-	-	-	-	491,800	0	0	-	-	-	758,300
50-J26	Jefferson Parish	78	Bike Path Along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance), Planning and Construction	Jefferson	43,800	43,800	-	-	-	-	-	0	0	-	-	-	43,800
50-J26	Jefferson Parish	79	Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction	Jefferson	1,508,500	1,508,500	-	-	-	-	-	370,800	0	370,800	370,800	-	1,879,300
50-J26	Jefferson Parish	81	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson	400,000	400,000	-	-	-	-	-	600,000	0	600,000	600,000	-	1,000,000
50-J26	JEFFERSON PARISH	82	Brown Avenue Roadway Reconstruction between the Westbank Expressway and 36th Street	JEFFERSON	-	-	-	-	-	-	-	0	1,000,000	1,000,000	-	-	1,000,000
50-J26	Jefferson Parish	97	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson	111,600	111,600	-	-	-	-	-	328,400	0	328,400	328,400	-	440,000
50-J26	Jefferson Parish	100	Kennedy Heights Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	-	65,000	0	65,000	65,000	-	65,000
50-J26	Jefferson Parish	101	Lafreniere Park Marsh Island Restoration, Planning and Construction	Jefferson	-	-	-	-	-	-	-	1,125,000	0	1,125,000	1,125,000	-	1,125,000
50-J26	Jefferson Parish	106	Latigue Street Roadway Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	-	70,000	0	70,000	70,000	-	70,000
50-J26	Jefferson Parish	111	Multi-Purpose Recreational and Achievement Center	Jefferson	436,400	436,400	-	-	-	-	-	0	0	-	-	-	436,400
50-J26	Jefferson Parish	112	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	JEFFERSON	-	-	-	-	1,548,648	-	-	0	2,382,535	2,382,535	-	-	3,931,183
50-J26	Jefferson Parish	113	Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construction	Jefferson	-	-	-	-	-	-	-	743,300	0	743,300	743,300	-	743,300
50-J26	Jefferson Parish	114	Parish Line Drainage Pump Station Capacity Increase, Planning and Construction	Jefferson	3,350,000	3,350,000	-	-	-	-	-	1,600,000	0	1,600,000	1,600,000	-	4,950,000
50-J26	Jefferson Parish	116	Riverside Senior Center, Planning and Construction	Jefferson	61,900	61,900	-	-	-	-	-	1,455,000	0	1,455,000	1,455,000	-	1,516,900
50-J26	Jefferson Parish	121	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction	Jefferson	2,478,700	2,478,700	-	-	-	-	-	4,794,400	0	4,794,400	4,794,400	-	7,273,100
50-J26	Jefferson Parish	122	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match)	Jefferson	3,000,000	3,000,000	-	-	-	-	-	0	0	-	-	-	3,000,000
50-J26	Jefferson Parish	123	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction	Jefferson	207,400	207,400	-	-	-	-	-	0	0	-	-	-	207,400
50-J26	Jefferson Parish	124	Waggaman Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	-	50,000	0	50,000	50,000	-	50,000
50-J26	Jefferson Parish	126	Waggaman Subsurface Drainage Improvements, Planning and Construction	Jefferson	54,700	54,700	-	-	-	-	-	0	0	-	-	-	54,700
50-J26	Jefferson Parish	127	Walkertown Bus Terminal, Planning and Construction	Jefferson	-	-	-	-	-	-	-	95,000	0	95,000	95,000	-	95,000
50-J26	Jefferson Parish	130	Woodmere Community Center, Real Estate Acquisition, Planning and Construction (\$15,000 Local Match)	Jefferson	341,400	341,400	-	-	-	-	-	191,800	0	191,800	191,800	-	533,200

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50-J26	JEFFERSON PARISH	1028	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	1,000,000	1,000,000	-	-	-	-	835,300	4,000,000	0	4,000,000	4,000,000	-	5,000,000
50-J26	Jefferson Parish	1505	Martin Luther King Playground Improvements, Planning and Construction	Jefferson	2,000	2,000	-	-	-	-	-	0	0	-	-	-	2,000
50-J26	Jefferson Parish	1506	Livingston Place (Metairie Road to Loumor Avenue)	Jefferson	17,700	17,700	-	-	-	-	-	0	0	-	-	-	17,700
50-J26	Jefferson Parish	1507	Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation	Jefferson	150,850	150,850	-	-	-	-	-	0	0	-	-	-	150,850
50-J26	JEFFERSON PARISH	72 VETOED	Airline Drive(US 61) at 17th St. Canal Drainage Crossing and Railroad Bridge Replacement VETOED: \$1.99 M in P5	JEFFERSON	-	-	-	-	-	-	-	0	0	-	-	-	-
50-MB1	Grand Isle	852	Historic Recreation Center/Community Center, Planning and Construction	Jefferson	17,000	17,000	-	-	-	-	-	824,600	0	824,600	824,600	-	841,600
50-MB5	Gretna	925	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction	Jefferson	240,300	240,300	-	-	-	-	-	608,700	0	608,700	608,700	-	849,000
50-MB5	Gretna	926	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match)	Jefferson	202,700	202,700	-	-	-	-	-	0	0	-	-	-	202,700
50-MB5	Gretna	927	Downtown Drainage Improvements, Planning and Construction	Jefferson	665,000	665,000	-	-	1,135,000	-	500,000	1,015,000	0	1,015,000	1,015,000	-	2,815,000
50-MB5	Gretna	928	City Hall Exterior and Interior Renovation, Planning and Construction	Jefferson	60,600	60,600	-	-	-	-	-	2,960,900	0	2,960,900	2,960,900	-	3,021,500
50-MB5	Gretna	929	Mel Ott Exterior Lighting and Improvements	Jefferson	23,800	23,800	-	-	-	-	-	0	0	-	-	-	23,800
50-MB5	Gretna	1545	McDonoghville Fire Station, Planning and Construction	Jefferson	73,700	73,700	-	-	-	-	-	0	0	-	-	-	73,700
50-MB5	Gretna	1546	Lion's Club Conversion to Gretna Senior Center, Planning and Construction	Jefferson	91,700	91,700	-	-	-	-	-	0	0	-	-	-	91,700
50-MC1	Harahan	1547	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction	Jefferson	16,500	16,500	-	-	-	-	-	0	0	-	-	-	16,500
50-ME1	JEAN LAFITTE	431	Lafitte Wetlands Museum Addition	JEFFERSON	-	-	-	-	700,000	-	-	0	0	-	-	-	700,000
50-ME1	Jean Lafitte	1553	Lafitte Seafood Pavilion, Planning and Construction	Jefferson	61,800	61,800	-	-	-	-	-	0	0	-	-	-	61,800
50-MF1	Kenner	1554	Lake Trail Drainage Improvement, Planning and Construction	Jefferson	367,300	367,300	-	-	-	-	-	0	0	-	-	-	367,300
50-ML3	NEW ORLEANS	520	Landside Roadways - Louis Armstrong International North Terminal Project	JEFFERSON	-	-	-	-	2,000,000	-	-	0	2,300,000	2,300,000	-	-	4,300,000
50-MV4	Westwego	572	The WHARF, Planning and Construction and Site Preparation	Jefferson	200,000	200,000	-	-	-	-	14,800	0	7,200,000	7,200,000	-	-	7,400,000
50-MV4	Westwego	594	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	1,402,200	1,402,200	-	-	723,500	-	1,223,500	0	0	-	-	-	2,125,700
50-MV4	Westwego	650	Sala Avenue Street and Infrastructure Improvements	Jefferson	400,000	400,000	-	-	-	-	-	0	600,000	600,000	-	-	1,000,000
50-MV4	Westwego	658	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match)	Jefferson	143,100	143,100	-	-	-	-	-	0	0	-	-	-	143,100
50-MV4	Westwego	676	Drainage Improvements, Phase I	Jefferson	47,300	47,300	-	-	-	-	-	26,700	0	26,700	26,700	-	74,000
50-MV4	Westwego	706	Street Improvements, including the Placement of Fire Hydrants, Planning and Construction	Jefferson	500,000	500,000	-	-	-	-	500,000	500,000	0	500,000	500,000	-	1,000,000
50-MV4	Westwego	710	Emergency Preparedness Building, Planning and Construction	Jefferson	1,105,000	1,105,000	-	-	-	-	-	0	600,000	600,000	-	-	1,705,000
50-MV4	Westwego	717	Farmers/Fisheries Market, Planning and Construction	Jefferson	-	-	-	-	-	-	-	66,600	0	66,600	66,600	-	66,600
50-MV4	Westwego	725	Water Tower, Line and Improvements	Jefferson	450,000	450,000	-	-	-	-	-	0	0	-	-	-	450,000

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
50-MV4	Westwego	733	Water Plant Improvements, Planning and Construction	Jefferson	2,883,200	2,883,200	-	-	-	-	-	0	0	-	-	-	2,883,200
50-MV4	Westwego	775	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment	Jefferson	-	-	-	-	-	-	-	1,000,000	0	1,000,000	1,000,000	400	1,000,400
50-MV4	Westwego	1061	Fire Station, Planning and Construction	Jefferson	4,100,000	4,100,000	-	-	-	-	-	0	300,000	300,000	-	-	4,400,000
50-NML	City of Gretna Police Department	584	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	3,106,400	3,106,400	-	-	-	-	-	0	0	-	-	-	3,106,400
50-NXE	OCHSNER HEALTH SYSTEM	57	Ochsner Transplant Center of Excellence	JEFFERSON	3,500,000	3,500,000	-	-	2,500,000	-	3,500,000	6,500,000	5,000,000	11,500,000	6,500,000	-	17,500,000
50-NYI	DISCVY HEALTH SCIENCES FDN IN	1401	Installation of Temporary, Modular Space for Kenner Discovery Health Sciences Academy High School 9th - 10th During Construction of Permanent Facility	JEFFERSON	-	-	-	-	350,000	-	-	0	0	-	-	-	350,000
				Jefferson:	58,355,550	58,355,550	-	-	18,324,448	-	7,065,400	64,161,200	46,947,535	111,108,735	64,161,200	11,486,650	199,275,383

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.