

HB2 of the 2017 2nd ES Enrolled: Lafayette

Last updated: 7-20-17

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission				P = Priority	Means of Finance Explanation at end of report				IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash LOC Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	Total Other MOF	Project Total
07-270	DEPT TRANSPN and DEVELOP-ADMN	1092	LA 89 Box Culvert	LAFAYETTE	-	-	-	-	255,000	-	-	0	0	-	-	-	255,000
07-270	DOTD Administration	VETOED	Verot School Road, Construction VETOED: \$1 M in P5	Lafayette	-	-	-	-	-	-	-	0	0	-	-	-	-
19-610	LSU Health Care Services Division	135	Air Handler Replacement, Planning and Construction	Lafayette	47,500	47,500	-	-	-	-	-	0	0	-	-	-	47,500
19-610	LSU Health Care Services Division	54	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	548,200	548,200	-	-	-	-	-	0	0	-	-	-	548,200
19-610	LSU Health Care Services Division	56	New Emergency Generator and Chillers, UMC, Planning and Construction	Lafayette	10,000	10,000	-	-	-	-	-	0	0	-	-	-	10,000
19-610	LSU Health Care Services Division	1627	Refurbish Elevators, UMC, Planning and Construction	Lafayette	-	-	-	-	-	-	-	0	0	-	-	100	100
19-620	University of Louisiana System Board of Supervisors	1392	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	3,000,000	3,000,000	-	-	-	-	-	0	0	-	-	500,000	3,500,000
19-640	University of Louisiana - Lafayette	205	Fletcher Hall Exterior Repairs, Planning and Construction	Lafayette	187,700	187,700	-	-	-	-	-	186,300	0	186,300	186,300	-	374,000
19-741	South Louisiana Community College - Lafayette Campus	1484	HVAC Replacement, Planning and Construction	Lafayette	46,700	46,700	-	-	-	-	-	0	0	-	-	-	46,700
50-J28	Lafayette Parish	262	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	1,401,500	1,401,500	-	-	-	-	1,400,300	99,700	300	100,000	99,700	-	1,501,500
50-J28	Lafayette Parish	264	Kaliste Saloom Widening	Lafayette	190,500	190,500	-	-	-	-	-	10,633,300	0	10,633,300	10,633,300	-	10,823,800
50-J28	Lafayette Parish	263	Parish Governmental Complex - Parish Courthouse, Planning and Construction	Lafayette	8,600	8,600	-	-	1,000,000	-	-	0	6,000,000	6,000,000	-	-	7,008,600
50-M32	BROUSSARD	1037 VETOED	Reconstruct South Bernard Road From La Hwy 182 To U S Hwy 90 VETOED:	LAFAYETTE	-	-	-	-	-	-	-	0	0	-	-	-	-
50-M32	Broussard	1538	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	995,000	995,000	-	-	-	-	-	4,000,000	0	4,000,000	4,000,000	-	4,995,000
50-M32	BROUSSARD	1039 VETOED	Three-Lane La Hwy 182 in the City of Broussard (Clara Street to St. DePorres Street) VETOED: \$2.24 M in P5	LAFAYETTE	-	-	-	-	-	-	-	0	0	-	-	-	-
50-M39	Carencro	168	Gaston Coulee Cleaning, Planning and Improvements	Lafayette	37,600	37,600	-	-	-	-	-	0	0	-	-	-	37,600
50-M39	Carencro	166	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	5,386,400	5,386,400	-	-	-	-	2,770,000	0	0	-	-	-	5,386,400
50-MQ8	SCOTT	446	Apollo Road Extension (Rue du Belie Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection) Planning, Construction, and Land Acquisition	LAFAYETTE	-	-	-	-	2,000,000	-	-	0	12,990,000	12,990,000	-	-	14,990,000
50-MQ8	Scott	1579	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction	Lafayette	358,900	358,900	-	-	-	-	-	0	0	-	-	-	358,900
50-MW2	Youngsville	1589	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	295,000	295,000	-	-	-	-	-	0	0	-	-	-	295,000
50-MW2	Youngsville	541	Infrastructure Improvements for the Youngsville Sports Complex, Planning and Construction	Lafayette	112,800	112,800	-	-	-	-	-	150,000	0	150,000	150,000	-	262,800

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50-MW2	Youngsville	1588	Youngsville Parkway Road Project, Including Waterline Improvements, Roadway Lighting, and Other Infrastructure Improvements, Planning and Construction	Lafayette	31,300	31,300	-	-	-	-	-	0	0	-	-	-	31,300
50-NA2	Lafayette Airport Commission	895	Construction of a New Passenger Facility Terminal at Lafayette Regional Airport, Planning and Construction	Lafayette	1,300,000	1,300,000	-	-	2,000,000	-	-	8,200,000	2,000,000	10,200,000	8,200,000	-	13,500,000
50-NA2	Lafayette Airport Commission	1592	Construction of Cargo Facilities, Planning and Construction	Lafayette	1,158,300	1,158,300	-	-	-	-	-	0	0	-	-	-	1,158,300
50-NWS	Lafayette Central Park, Inc.	317 VETOED	Lafayette Central Park Improvements VETOED: \$2 M in P5	Lafayette	-	-	-	-	-	-	-	0	0	-	-	-	-
Lafayette:					15,116,000	15,116,000	-	-	5,255,000	-	4,170,300	23,269,300	20,990,300	44,259,600	23,269,300	500,100	65,130,700

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be **APPROVED** for the project.