

HB2 of the 2017 2nd ES Enrolled: Orleans

Last updated: 7-20-17

Blue highlight: Indicates IEB Priority Change

| SBC = State Bond Commission | | | P = Priority | | Means of Finance Explanation at end of report | | | | IEB = Interim Emergency Board | | | | | | | | |
|-----------------------------|--|-------|--|---|---|-----------------------------|---|---------------------------|-------------------------------|--------------------------------------|-----------|-----------|------------|------------|---------------------------------|-----------------|---------------|
| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash LOC Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to New P5 by IEB | P2 | P2 Cash Lines of Credit Approved SBC | P5 to P1 | Reauth P5 | New P5 | Total P5 | P5 Non-Cash LOC Approved by SBC | Total Other MOF | Project Total |
| 01-107 | Division of Administration | 1330 | Louisiana Cancer Research Center in New Orleans, Planning and Construction | Orleans | 5,170,100 | 5,170,100 | - | - | 3,000,000 | - | - | 0 | 0 | - | - | - | 8,170,100 |
| 01-109 | Coastal Protection and Restoration Authority | 201 | Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) | Jefferson, Orleans, Plaquemines, St. Charles | 597,600 | 597,600 | - | - | - | - | - | 0 | 0 | - | - | - | 597,600 |
| 01-124 | Louisiana Stadium and Exposition District | 1388 | Improvements to the Superdome | Orleans | 5,172,400 | 5,172,400 | - | - | - | - | - | 0 | 0 | - | - | - | 5,172,400 |
| 06-263 | Office of State Museum | 1031 | Cabildo Exterior Restoration and Repair, Planning and Construction | Orleans | 150,900 | 150,900 | - | - | 2,360,000 | - | 2,900 | 0 | 0 | - | - | - | 2,510,900 |
| 06-263 | OFFICE OF STATE MUSEUM | 429 | Construction of Louisiana Civil Rights Museum | ORLEANS | - | - | - | - | - | - | - | 765,000 | 0 | 765,000 | 765,000 | - | 765,000 |
| 06-263 | Office of State Museum | 430 | Old U. S. Mint Museum Exhibit | Orleans | 215,000 | 215,000 | - | - | - | - | - | 0 | 0 | - | - | - | 215,000 |
| 06-263 | Office of State Museum | 1030 | Presbytere Exterior Restoration and Repair, Planning and Construction | Orleans | 322,700 | 322,700 | - | - | 1,920,000 | - | - | 0 | 0 | - | - | - | 2,242,700 |
| 06-264 | Office of State Parks | 643 | Fort Pike State Historic Site, Planning and Construction | Orleans | - | - | - | - | - | - | - | 117,900 | 0 | 117,900 | 117,900 | - | 117,900 |
| 06-A20 | New Orleans City Park | 1458 | City Park Golf Complex Improvements, Planning and Construction | Orleans | 919,300 | 919,300 | - | - | - | - | - | 0 | 0 | - | - | - | 919,300 |
| 06-A20 | New Orleans City Park | 1457 | City Park Maintenance Complex Improvements, Planning and Construction | Orleans | - | - | - | - | - | - | - | 2,450,800 | 74,500 | 2,525,300 | 2,450,800 | - | 2,525,300 |
| 06-A20 | New Orleans City Park | 1459 | Splash Park, Planning and Construction | Orleans | 189,000 | 189,000 | - | - | - | - | - | 0 | 0 | - | - | - | 189,000 |
| 07-270 | DOTD - Administration | 1010 | Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction | Jefferson, Orleans | 3,117,800 | 3,117,800 | - | - | - | - | - | 2,315,000 | 0 | 2,315,000 | 2,315,000 | - | 5,432,800 |
| 07-270 | DOTD - Administration | 1189 | State Streets, Algiers, Planning and Construction | Orleans | 2,347,400 | 2,347,400 | - | - | - | - | 2,000,000 | 0 | 0 | - | - | - | 2,347,400 |
| 07-274 | DOTD - Public Improvements | 483 | Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000) | Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge | 400,000 | 400,000 | - | - | - | - | - | 0 | 0 | - | - | - | 400,000 |
| 19-600 | LSU Board of Supervisors | 37 | Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction | Acadia, Caddo, East Baton Rouge, Orleans, Rapides | 5,000,000 | 5,000,000 | - | - | - | - | - | 0 | 0 | - | - | - | 5,000,000 |
| 19-603 | University of New Orleans | 1291 | Library Fourth Floor Completion Information Resource Center | Orleans | 1,327,800 | 1,327,800 | - | - | - | - | - | 0 | 0 | - | - | - | 1,327,800 |
| 19-603 | University of New Orleans | 1292 | Science Building Mechanical Renovations, Planning and Construction | Orleans | 1,013,200 | 1,013,200 | - | - | - | - | - | 0 | 0 | - | - | - | 1,013,200 |
| 19-604 | LSU MEDICAL CENTER | 1 | Interim Hospital Repurposing | ORLEANS | - | - | - | - | - | - | - | 0 | 34,500,000 | 34,500,000 | - | - | 34,500,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 17 | Health Science Center Facility Renovations - Dental School Simulation Facility | Orleans | 806,300 | 806,300 | - | - | - | - | - | 0 | 0 | - | - | - | 806,300 |
| 19-604N | LSU Health Sciences Center - New Orleans | 16 | Human Development Center, Planning and Construction | Orleans | 353,900 | 353,900 | - | - | - | - | - | 0 | 0 | - | - | - | 353,900 |

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|----------|---|-----------|---|--|-----------|-----------------------------|---|---------------------------|---------|--------------------------------------|-----------|-----------|-----------|-----------|---------------------------------|-----------------|---------------|
| 19-604N | LSU Health Sciences Center - New Orleans | 5 | Land Acquisition | Orleans | - | - | - | - | - | - | - | 0 | 0 | - | - | 6,500,000 | 6,500,000 |
| 19-615 | Southern University Board of Supervisors | 250 | Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction | Caddo, East Baton Rouge, Orleans | 3,000,000 | 3,000,000 | - | - | - | - | - | 0 | 0 | - | - | 1,000,000 | 4,000,000 |
| 19-620 | University of Louisiana System Board of Supervisors | 1392 | Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction | Calcasieu, East Baton Rouge, Lafayette, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa | 3,000,000 | 3,000,000 | - | - | - | - | - | 0 | 0 | - | - | 500,000 | 3,500,000 |
| 19-673 | New Orleans Center for the Creative Arts | 1177 | Replace HVAC System, Planning and Construction | Orleans | 120,900 | 120,900 | - | - | - | - | - | 0 | 0 | - | - | - | 120,900 |
| 36-L10 | ORLEANS LEVEE DISTRICT | 559 | New Police Complex - 6799 Elysian Fields Avenue - Planning and Construction | ORLEANS | - | - | - | - | - | - | - | 1,000,000 | 0 | 1,000,000 | 1,000,000 | - | 1,000,000 |
| 36-L10 | Orleans Levee District | 466 | Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction | Orleans | - | - | - | - | - | - | - | 4,600 | 0 | 4,600 | 4,600 | - | 4,600 |
| 36-P17 | Port of New Orleans | 237 | Cruise Ship Terminal, Planning and Construction | Orleans | 197,200 | 197,200 | - | - | - | - | - | 6,690,000 | 0 | 6,690,000 | 6,690,000 | - | 6,887,200 |
| 36-P17 | Port of New Orleans | 236 | Milan Upland Yard Improvements | Orleans | 1,176,200 | 1,176,200 | - | - | - | - | 1,100,000 | 9,601,100 | 0 | 9,601,100 | 9,601,100 | - | 10,777,300 |
| 50-ML3 | New Orleans | 1135 | Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment | Orleans | 225,900 | 225,900 | - | - | - | - | - | 49,100 | 0 | 49,100 | 49,100 | - | 275,000 |
| 50-ML3 | NEW ORLEANS | 525 | Canal Street East-Bank Ferry Terminal | ORLEANS | - | - | - | - | 600,000 | - | - | 0 | 1,000,000 | 1,000,000 | - | - | 1,600,000 |
| 50-ML3 | New OrLEANS | NULL | Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction NULL: capital outlay request was not submitted and approved in accordance of R.S. 39:112 | Orleans | - | - | - | - | 250,000 | - | - | 1,155,900 | 344,100 | 1,500,000 | - | - | 1,750,000 |
| 50-ML3 | NEW ORLEANS | 1654 NULL | Donsereaux/Harrison Playground Renovations NULL: capital outlay request was not submitted and approved in accordance of R.S. 39:112 | ORLEANS | - | - | - | - | - | - | - | 0 | 100,000 | 100,000 | - | - | 100,000 |
| 50-ML3 | New Orleans | 1247 | Eastern New Orleans Hospital, Equipment, Acquisition, Installation, Planning and Construction | Orleans | 2,613,000 | 2,613,000 | - | - | - | - | - | 0 | 0 | - | - | - | 2,613,000 |
| 50-ML3 | New Orleans | 523 | Fourth District Police Station, Planning and Construction | Orleans | 300,000 | 300,000 | - | - | - | - | - | 0 | 0 | - | - | - | 300,000 |
| 50-ML3 | New Orleans | 1113 | Historic Algiers Courthouse Renovation, Planning and Construction | Orleans | 125,000 | 125,000 | - | - | - | - | - | 0 | 0 | - | - | - | 125,000 |
| 50-ML3 | NEW ORLEANS | NULL | Holiday Drive Roadway Construction (Gen. MacArthur to Behrman) NULL: capital outlay request was not submitted and approved in accordance of R.S. 39:112 | Orleans | - | - | - | - | 98,200 | - | - | 0 | 0 | - | - | - | 98,200 |
| 50-ML3 | NEW ORLEANS | NULL | Joe Bartholomew Golf Course Storm Shelter/Restroom Portico Units, Planning, Acquisition, Installation, and Construction NULL: capital outlay request was not submitted and approved in accordance of R.S. 39:112 | Orleans | - | - | - | - | 300,000 | - | - | 0 | 0 | - | - | - | 300,000 |
| 50-ML3 | NEW ORLEANS | 531 | Milne Boys Home Complex - North and South Cottage Renovation | ORLEANS | - | - | - | - | - | - | - | 0 | 0 | - | - | - | - |

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|----------|---|----------------|---|---------|------------|-----------------------------|---|---------------------------|-----------|--------------------------------------|-----------|------------|-----------|------------|---------------------------------|-----------------|---------------|
| 50-ML3 | New Orleans | 529 | New Consolidated Westbank Fire Station, Planning and Construction | Orleans | 375,000 | 375,000 | - | - | - | - | - | 0 | 0 | - | - | - | 375,000 |
| 50-ML3 | New Orleans | 533 | Norman Playground Basketball Gym, and Park Enhancements, Planning and Construction | Orleans | 82,400 | 82,400 | - | - | - | - | - | 2,700 | 0 | 2,700 | 2,700 | - | 85,100 |
| 50-ML3 | New Orleans | 1570 | Rosenwald Community Center, Planning and Construction | Orleans | 889,800 | 889,800 | - | - | - | - | - | 0 | 0 | - | - | - | 889,800 |
| 50-ML3 | New Orleans | 527 | West Bank Park Improvements - New Soccer and Recreational Facilities, and Skateboard Park Planning and Construction | Orleans | 910,900 | 910,900 | - | - | - | - | 650,000 | 12,325,400 | 450,000 | 12,775,400 | 12,325,400 | - | 13,686,300 |
| 50-ML3 | NEW ORLEANS | 532 | West-Bank Ferry Terminal Renovations | ORLEANS | - | - | - | - | 300,000 | - | - | 0 | 300,000 | 300,000 | - | - | 600,000 |
| 50-N02 | Tulane University | 436 | Tulane River and Coastal Center, Planning and Construction | Orleans | 1,500,000 | 1,500,000 | - | - | - | - | - | 0 | 0 | - | - | - | 1,500,000 |
| 50-N03 | The Audubon Institute, Inc. | 967 | Audubon 2020 Exhibits | Orleans | 4,711,100 | 4,711,100 | - | - | 5,000,000 | - | - | 33,981,600 | 8,018,400 | 42,000,000 | 33,981,600 | - | 51,711,100 |
| 50-N05 | New Orleans Exhibition Hall Authority | 920 | Property Development Project | Orleans | - | - | - | - | - | - | - | 25,000,000 | 0 | 25,000,000 | 25,000,000 | - | 25,000,000 |
| 50-N12 | Louisiana Children's Museum | 1049 | Early Learning Village, Planning, Design, Construction and Equipment | Orleans | 15,851,700 | 15,851,700 | - | - | - | - | 8,000,000 | 11,471,300 | 0 | 11,471,300 | 11,471,300 | - | 27,323,000 |
| 50-N25 | WYES TV New Orleans | 1046 | WYES Katrina Rebuilding/Equipment Project | Orleans | 2,504,600 | 2,504,600 | - | - | - | - | - | 0 | 0 | - | - | - | 2,504,600 |
| 50-N34 | Odyssey House Louisiana, Inc. | 652 | Odyssey House Louisiana Renovation Project, Planning and Construction | Orleans | 1,022,700 | 1,022,700 | - | - | - | - | 1,000,000 | 4,877,300 | 0 | 4,877,300 | 4,877,300 | - | 5,900,000 |
| 50-N74 | The National World War II Museum, Inc. | 364 | Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction | Orleans | 6,260,000 | 6,260,000 | - | - | - | - | 2,000,000 | 13,900,000 | 0 | 13,900,000 | 13,900,000 | - | 20,160,000 |
| 50-N98 | Kingsley House, Inc. | 832 | Kingsley House Acquisition, Renovations, New Construction and Major Repairs | Orleans | 171,700 | 171,700 | - | - | - | - | - | 100 | 0 | 100 | 100 | - | 171,800 |
| 50-NAJ | Efforts of Grace, Inc. | 932 | Ashe Too, Planning and Construction | Orleans | 11,700 | 11,700 | - | - | - | - | - | 3,300 | 0 | 3,300 | 3,300 | - | 15,000 |
| 50-NBB | The Lighthouse for the Blind in New Orleans, Incorporated | 1315 | Economic Development Project, Planning and Construction | Orleans | 4,205,100 | 4,205,100 | - | - | - | - | 1,450,000 | 0 | 0 | - | - | - | 4,205,100 |
| 50-NBT | District 2 Community Enhancement Corporation | 1595 | New Orleans East Walking and Bike Trail, Planning and Construction | Orleans | 23,700 | 23,700 | - | - | - | - | - | 0 | 0 | - | - | - | 23,700 |
| 50-NCY | Reconcile New Orleans, Inc. | 1597 | Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction | Orleans | 55,000 | 55,000 | - | - | - | - | - | 0 | 0 | - | - | - | 55,000 |
| 50-NFQ | Algiers Development District, Inc. | 1598 | Westbank Recreation Center - Federal City | Orleans | 178,000 | 178,000 | - | - | - | - | - | 0 | 0 | - | - | - | 178,000 |
| 50-NGF | Family Center of Life, Inc. | 1601 VETOED | Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match) VETOED: \$89,900 in P1 | Orleans | - | - | - | - | - | - | - | 0 | 0 | - | - | - | - |
| 50-NJ9 | DRYADES YMCA | 1026 | Dryades YMCA_ Major Repairs and Deferred Maintenance | ORLEANS | - | - | - | - | 500,000 | - | - | 0 | 0 | - | - | - | 500,000 |
| 50-NI9 | Dryades YMCA | 1606 | Technical Training Center, Planning and Construction | Orleans | 139,500 | 139,500 | - | - | 990,000 | - | - | 7,759,500 | 0 | 7,759,500 | 7,759,500 | - | 8,889,000 |
| 50-NLM | Foundation for Science and Mathematics Education | 983 | A Model for a 21st Century Workforce Development Urban High School--New Orleans Science and Mathematics High School | ORLEANS | - | - | - | - | - | - | - | 0 | 3,000,000 | 3,000,000 | - | - | 3,000,000 |
| 50-NSP | Eden House | 1064 | New Facility, Acquisition, Planning and Construction | Orleans | 11,700 | 11,700 | - | - | - | - | - | 100 | 0 | 100 | 100 | - | 11,800 |
| 50-NSR | Junior League of New Orleans, Incorporated | 1609 | Renovate Annex Building and Re-Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction | Orleans | 5,000 | 5,000 | - | - | - | - | - | 0 | 0 | - | - | - | 5,000 |

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|-----------------|--|-------|--|---------|-------------------|-----------------------------|---|---------------------------|-------------------|--------------------------------------|-------------------|--------------------|-------------------|--------------------|---------------------------------|------------------|--------------------|
| 50-NSR | Junior League of New Orleans, Incorporated | 1611 | Renovate Headquarters Building, Including HVAC System, Planning and Construction | Orleans | 8,300 | 8,300 | - | - | - | - | - | 0 | 0 | - | - | - | 8,300 |
| 50-NSR | Junior League of New Orleans, Incorporated | 1610 | Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction | Orleans | 2,700 | 2,700 | - | - | - | - | - | 0 | 0 | - | - | - | 2,700 |
| 50-NT2 | Mercy Endeavors | 1612 | Irish Channel St. Andrew Street Elderly Resource Center, New Facility, Land Acquisition, Including Installation and Acquisition of Building Equipment and Furnishings, Planning and Construction | Orleans | 299,800 | 299,800 | - | - | - | - | - | 0 | 0 | - | - | - | 299,800 |
| 50-NUR | 9TH WARD FIELD OF DREAMS | 296 | 9th Ward Field of Dreams Football and Track Stadium Improvements - Phase II | ORLEANS | - | - | - | - | 750,000 | - | - | 1,415,000 | 2,000,000 | 3,415,000 | 1,415,000 | - | 4,165,000 |
| 50-NXN | LA CHILDREN'S MED CTR HEALTH | 1284 | Children's Hospital New Orleans Behavioral Health Hospital | ORLEANS | - | - | - | - | 2,000,000 | - | - | 0 | 11,000,000 | 11,000,000 | - | - | 13,000,000 |
| Orleans: | | | | | 77,082,000 | 77,082,000 | - | - | 18,068,200 | - | 16,202,900 | 134,885,700 | 60,787,000 | 195,672,700 | 133,729,800 | 8,000,000 | 298,822,900 |

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be **APPROVED** for the project.