

HB2 of the 2017 2nd ES Enrolled: Statewide

Last updated: 7-20-17

Blue highlight: Indicates IEB Priority Change

| SBC = State Bond Commission | | | P = Priority | | Means of Finance Explanation at end of report | | | | IEB = Interim Emergency Board | | | | | | | | |
|-----------------------------|--|-------|---|-----------|---|-----------------------------|---|---------------------------|-------------------------------|--------------------------------------|------------|------------|------------|------------|---------------------------------|-----------------|---------------|
| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash LOC Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to New P5 by IEB | P2 | P2 Cash Lines of Credit Approved SBC | P5 to P1 | Reauth P5 | New P5 | Total P5 | P5 Non-Cash LOC Approved by SBC | Total Other MOF | Project Total |
| 01-107 | Division of Administration | 1354 | Americans with Disabilities Act Implementation for State Facilities, Planning and Construction | Statewide | 1,894,900 | 1,894,900 | - | - | - | - | - | 0 | 2,500,000 | 2,500,000 | - | - | 4,394,900 |
| 01-107 | Division of Administration | 1278 | Community Water Enrichment Program | Statewide | 13,693,600 | 13,693,600 | - | - | - | - | - | 5,000,000 | 0 | 5,000,000 | 5,000,000 | - | 18,693,600 |
| 01-107 | Division of Administration | 1277 | Local Government Assistance Program | Statewide | 8,614,200 | 8,614,200 | - | - | - | - | - | 0 | 0 | - | - | - | 8,614,200 |
| 01-107 | Division of Administration | 1348 | Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction | Statewide | 40,961,000 | 40,961,000 | - | - | 20,000,000 | - | - | 0 | 0 | - | - | - | 60,961,000 |
| 01-107 | Division of Administration | 1350 | Mold Remediation and Indoor Air Quality, Planning and Construction | Statewide | 200,000 | 200,000 | - | - | - | - | - | 0 | 250,000 | 250,000 | - | - | 450,000 |
| 01-107 | Division of Administration | 1346 | Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition | Statewide | 100,039,000 | 100,039,000 | - | - | - | - | - | 0 | 0 | - | - | - | 100,039,000 |
| 01-107 | Division of Administration | 1343 | State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction | Statewide | 1,610,700 | 1,610,700 | - | - | - | - | 750,000 | 0 | 0 | - | - | - | 1,610,700 |
| 01-107 | Division of Administration | 1353 | Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program | Statewide | 8,500,000 | 8,500,000 | - | - | 5,000,000 | - | - | 0 | 6,500,000 | 6,500,000 | - | 250,000 | 20,250,000 |
| 01-107 | Division of Administration | 1349 | Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program | Statewide | 1,650,100 | 1,650,100 | - | - | - | - | - | 0 | 0 | - | - | - | 1,650,100 |
| 01-109 | Coastal Protection and Restoration Authority | 199 | Coastal Protection Projects, Planning and Construction | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 279,877,888 | 279,877,888 |
| 01-112 | Department of Military Affairs | 412 | Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 | Statewide | 3,602,300 | 3,602,300 | - | - | - | - | - | 0 | 2,960,000 | 2,960,000 | - | 4,000,000 | 10,562,300 |
| 05-252 | Office of Business Development | 1403 | Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment | Statewide | 72,055 | 72,055 | - | - | - | - | - | 0 | 0 | - | - | - | 72,055 |
| 05-252 | Office of Business Development | 1161 | Economic Development Award Program For Infrastructure Assistance | Statewide | 8,857,700 | 8,857,700 | - | - | 3,000,000 | - | - | 7,000,000 | 0 | 7,000,000 | 7,000,000 | - | 18,857,700 |
| 06-264 | Office of State Parks | 613 | Preventive Maintenance/Major Repairs and Improvements | Statewide | 3,986,800 | 3,986,800 | - | - | - | - | 2,714,200 | 0 | 3,427,800 | 3,427,800 | - | - | 7,414,600 |
| 07-270 | DOTD - Administration | 719 | Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) | Statewide | 147,324,300 | 147,324,300 | - | - | - | - | 35,000,000 | 13,120,000 | 56,880,000 | 70,000,000 | 13,120,000 | 87,271,015 | 304,595,315 |
| 07-270 | DOTD - Administration | 1084 | Non-Federal Aid Eligible Highway Program | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 41,400,000 | 41,400,000 |
| 07-270 | DOTD - Administration | 723 | Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232 | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 655,261,670 | 655,261,670 |
| 07-274 | DOTD - Public Improvements | 362 | Port Construction and Development Priority Program | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 39,400,000 | 39,400,000 |
| 07-274 | DOTD - Public Improvements | 1086 | Statewide Flood Control Program | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 9,922,323 | 9,922,323 |
| 07-274 | DOTD - Public Improvements | 360 | Water Resources Management Program, Studies, Planning and Construction | Statewide | - | - | - | - | - | - | - | 1,000,000 | 0 | 1,000,000 | 1,000,000 | - | 1,000,000 |

| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash LOC Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to New P5 by IEB | P2 | P2 Cash Lines of Credit Approved SBC | P5 to P1 | Reauth P5 | New P5 | Total P5 | P5 Non-Cash LOC Approved by SBC | Total Other MOF | Project Total |
|-------------------|--|-------|--|-----------|--------------------|-----------------------------|---|---------------------------|-------------------|--------------------------------------|-------------------|-------------------|-------------------|--------------------|---------------------------------|----------------------|----------------------|
| 07-276 | DOTD - Engineering and Operations | 1088 | Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 2,000,000 | 2,000,000 |
| 07-276 | DOTD - Engineering and Operations | 1087 | Motor Vessel and Equipment Drydocking, Repairs, Various Locations | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 1,500,000 | 1,500,000 |
| 07-277 | DOTD - Aviation Improvements | 1085 | State Aviation and Airport Improvement Program | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 28,268,784 | 28,268,784 |
| 08-403 | Office of Juvenile Justice | 958 | Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment | Statewide | 2,396,700 | 2,396,700 | - | - | - | - | - | 0 | 0 | - | - | - | 2,396,700 |
| 08-403 | Office of Juvenile Justice | 1203 | Major Repairs and Equipment Replacement, Planning and Construction | Statewide | 13,200 | 13,200 | - | - | - | - | - | 0 | 0 | - | - | - | 13,200 |
| 16-513 | Office of Wildlife | 977 | Wildlife Land Acquisition | Statewide | - | - | - | - | - | - | - | 0 | 0 | - | - | 2,000,000 | 2,000,000 |
| 19-612 | Baton Rouge Community College | 1468 | Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction | Statewide | 53,100 | 53,100 | - | - | - | - | - | 0 | 0 | - | - | - | 53,100 |
| 19-649 | Louisiana Community and Technical College System | 270 | Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction | Statewide | 3,000,000 | 3,000,000 | - | - | - | - | - | 0 | 0 | - | - | - | 3,000,000 |
| 19-671 | Board of Regents | 1367 | Land Acquisition for Post Secondary Educational Institutions | Statewide | 2,000,000 | 2,000,000 | - | - | 1,363,000 | - | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | - | 5,363,000 |
| 19-671 | Board of Regents | 1366 | System-Wide Telecommunications Wiring and Equipment, Planning and Construction | Statewide | 3,315,800 | 3,315,800 | - | - | - | - | 2,900,000 | 0 | 0 | - | - | - | 3,315,800 |
| Statewide: | | | | | 351,785,455 | 351,785,455 | - | - | 29,363,000 | - | 43,364,200 | 28,120,000 | 72,517,800 | 100,637,800 | 28,120,000 | 1,151,151,680 | 1,632,937,935 |

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.