

HB2 (Act 29) of the 2018 Regular Session: Calcasieu

Last updated: 9-20-18

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

SBC = State Bond Commission

P = Priority

Means of Finance Explanation at end of report

Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
01-112	Department of Military Affairs	699	Lake Charles Readiness Center, Planning and Construction	Calcasieu	-	-	470,000	470,000	-	-	5,000,000	5,000,000	5,000,000	-	1,291,800	6,761,800
06-267	Office of Tourism	501	I-10 Vinton Welcome Center	Calcasieu	928,500	928,500	-	-	-	-	-	-	-	-	-	928,500
07-270	DOTD - Administration	390	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	-	2,000,000
16-513	Office of Wildlife	287	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	234,400	234,400	-	-	-	10,160,600	-	10,160,600	10,160,600	-	-	10,395,000
19-610	LSU Health Care Services Division	FY 17-18 SGF-NR	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	1,100	1,100	1,100
19-620	University of Louisiana System Board of Supervisors	1356	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	2,464,700	2,464,700	2,200,000	2,200,000	-	-	-	-	-	2,410,700	2,410,700	7,075,400
19-627	McNeese State University	198	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	1,025,000	1,025,000	-	-	-	-	-	-	-	-	-	1,025,000
19-627	McNeese State University	199	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu	1,729,800	1,729,800	-	-	1,729,800	-	2,755,497	2,755,497	2,755,400	-	-	4,485,297
19-627	McNeese State University	1020	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	1,484,600	1,484,600	-	-	-	-	-	-	-	-	-	1,484,600
19-627	McNeese State University	FY 17-18 SGF-NR	Campus-Wide Elevator Repairs, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	3,150	3,150	3,150
19-627	McNeese State University	FY 17-18 SGF-NR	Alpha Hall Renovations, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	66,300	66,300	66,300
19-627	McNeese State University	FY 17-18 SGF-NR	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	346,500	346,500	346,500
19-649	Louisiana Community and Technical College System	1355	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Ascension, Bossier, Calcasieu, De Soto, East Baton Rouge, East Carroll, Iberia, Jackson, Jefferson Davis, Lafayette, Lafourche, Lincoln, Madison, Orleans, Ouachita, Rapides, St. Bernard, St. Helena, St. Tammany, Tangipahoa, Terrebonne, Union, Vermilion	2,846,000	2,846,000	2,200,000	2,200,000	-	-	-	-	-	2,200,000	2,200,000	7,246,000
23-949	Louisiana Judiciary	1056	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	268,700	268,700	-	-	-	-	-	-	-	-	-	268,700
36-P05	West Calcasieu Port	686	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port	Calcasieu	200,000	200,000	-	-	-	-	-	-	-	-	-	200,000
36-P05	West Calcasieu Port	FY 17-18 SGF-NR	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match)	Calcasieu	-	-	-	-	-	-	-	-	-	36,700	36,700	36,700

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50-NMB	Waterworks District #1 of Ward #1 of Calcasieu Parish	831	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu	225,000	225,000	-	-	-	-	-	-	-	-	-	225,000
50-NQW	Calcasieu Waterworks District #10	459	New Water System, Planning and Construction	Calcasieu	-	-	-	-	-	750,000	-	750,000	750,000	-	-	750,000
50-NTB	Calcasieu Waterworks District 12 Ward 3	1179	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	496,600	496,600	-	-	-	-	-	-	-	-	-	496,600
50-NUO	Houston River Waterworks District 11	821	Elevated Water Tank and Associated Piping, Planning and Construction	Calcasieu	605,000	605,000	-	-	-	-	-	-	-	-	-	605,000
50-NV5	SWLA Center for Health Services	FY 17-18 SGF-NR	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	85,000	85,000	85,000
50-NWK	National Hurricane Museum and Science Center, Inc.	FY 17-18 SGF-NR	National Hurricane Museum and Science Center, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	4,000	4,000	4,000
50-S10	Calcasieu Parish School Board	1429	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu	177,000	177,000	-	-	-	823,000	-	823,000	823,000	-	-	1,000,000
				Calcasieu	18,955,300	18,955,300	7,170,000	7,170,000	1,729,800	26,913,600	12,555,497	39,469,097	39,469,000	5,207,750	6,499,550	72,093,947

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.