

**HB2 (Act 29) of the 2018 Regular Session: East Baton Rouge**

**Last updated: 9-20-18**

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

*SBC = State Bond Commission*

*P = Priority*

*Means of Finance Explanation at end of report*

Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
04-139	Secretary of State	1251	Old State Capitol Waterproofing	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	70,000	70,000
07-270	DOTD - Administration	375	Harding Boulevard Improvements and Southern University Information Center	East Baton Rouge	825,000	825,000	-	-	-	-	-	-	-	-	-	825,000
07-270	DOTD - Administration	376	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction	East Baton Rouge	1,595,600	1,595,600	-	-	-	-	-	-	-	-	-	1,595,600
07-270	DOTD - Administration	382	LA 3034 Improvements	East Baton Rouge	1,884,000	1,884,000	-	-	-	14,000,000	-	14,000,000	14,000,000	-	-	15,884,000
07-270	DOTD - Administration	386	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge	3,547,600	3,547,600	-	-	-	34,000,000	-	34,000,000	34,000,000	-	-	37,547,600
07-270	DOTD - Administration	387	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	2,690,000	2,690,000	-	-	-	9,575,000	-	9,575,000	9,575,000	-	-	12,265,000
07-270	DOTD - Administration	389	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge	299,700	299,700	-	-	-	2,500,000	-	2,500,000	2,500,000	-	-	2,799,700
07-270	DOTD - Administration	393	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	East Baton Rouge, Livingston	1,353,000	1,353,000	-	-	-	-	4,200,000	4,200,000	4,200,000	-	-	5,553,000
07-274	DOTD - Public Improvements	277	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	15,000,000	15,000,000	-	-	-	57,000,000	-	57,000,000	57,000,000	-	-	72,000,000
07-274	DOTD - Public Improvements	FY 17-18 SGF-NR	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	-	-	-	-	-	-	-	-	-	50,000	50,000	50,000
08-419	Office of State Police	842	Renovate Training Academy, Planning and Construction	East Baton Rouge	-	-	-	-	-	16,175,000	-	16,175,000	16,175,000	-	-	16,175,000
08-419	Office of State Police	FY 17-18 SGF-NR	Crime Lab Expansion, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	36,000	36,000	36,000
12-440	Office of Revenue	1407	Security Modifications to LaSalle State Building in Capitol Park Complex, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	788,800	788,800
14-474	Office of Workforce Development	FY 17-18 SGF-NR	Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	17,100	17,100	17,100
19-600	LSU Board of Supervisors	52	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	4,917,400	4,917,400	3,400,000	3,400,000	-	-	-	-	-	3,400,000	3,400,000	11,717,400
19-601	LSU Baton Rouge	14	LSU Memorial Tower Renovations	East Baton Rouge	2,000,000	2,000,000	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-	4,000,000
19-601	LSU Baton Rouge	15	Stephenson Veterinary Hospital, Planning and Construction	East Baton Rouge	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	5,000,000
19-601	LSU Baton Rouge	16	Old President's House Renovations, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	1,700,000	1,700,000

## SBC = State Bond Commission

## P = Priority

## Means of Finance Explanation at end of report

Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
19-601	LSU Baton Rouge	17	Louise Garig Hall Renovation, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	5,100,000	5,100,000
19-601	LSU Baton Rouge	18	Enclose Corporation Canal, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	13,750,000	13,750,000
19-601	LSU Baton Rouge	19	Student Health Center Renovation and Addition, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	23,890,000	23,890,000
19-601	LSU BATON ROUGE	20	H. P. Long Field House Renovation	East Baton Rouge	-	-	1,800,000	1,800,000	-	-	18,000,000	18,000,000	18,000,000	-	-	19,800,000
19-601	LSU Baton Rouge	23	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	1,848,400	1,848,400	-	-	-	6,351,100	-	6,351,100	6,351,100	-	-	8,199,500
19-601	LSU Baton Rouge	25	Nicholson Gateway: Infrastructure Improvements, Planning and Construction	East Baton Rouge	653,100	653,100	-	-	-	-	-	-	-	-	-	653,100
19-601	LSU Baton Rouge	FY 17-18 SGF-NR	French House Renovation, Acquisition, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	121,300	121,300	121,300
19-607	LSU Agricultural Center	46	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	792,400	792,400	-	-	-	168,500	-	168,500	168,500	-	-	960,900
19-609	Pennington Biomedical Research Center	36	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment	East Baton Rouge	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
19-615	Southern University Board of Supervisors	332	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Caddo, East Baton Rouge, Orleans	2,821,800	2,821,800	2,200,000	2,200,000	-	-	-	-	-	2,200,000	2,200,000	7,221,800
19-616	Southern University - Baton Rouge	323	A.O. Williams Hall Renovations	East Baton Rouge	160,400	160,400	-	-	-	-	-	-	-	-	-	160,400
19-616	Southern University - Baton Rouge	327	T.T. Allain Hall, Americans with Disabilities Act Compliance Upgrades, Planning and Construction	East Baton Rouge	1,010,000	1,010,000	-	-	-	-	-	-	-	-	-	1,010,000
19-616	Southern University - Baton Rouge	333	F.G. Clark Activity Center, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	7,450,000	7,450,000	-	-	-	-	-	-	-	-	-	7,450,000
19-616	Southern University - Baton Rouge	334	A.W. Mumford, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	7,900,000	7,900,000	-	-	-	-	-	-	-	-	-	7,900,000
19-616	Southern University - Baton Rouge	492	Southern University Laboratory School Addition and Upgrades, Planning and Construction	East Baton Rouge	22,800	22,800	-	-	-	6,306,400	-	6,306,400	6,306,400	-	-	6,329,200
19-616	Southern University - Baton Rouge	493	Repair of Sloughing Off of Ravine, Planning and Construction	East Baton Rouge	6,900	6,900	-	-	-	1,000,600	-	1,000,600	1,000,600	-	-	1,007,500
19-616	Southern University Baton Rouge	FY 17-18 SGF-NR	Fire Detection and Alarm System Upgrades, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	28,400	28,400	28,400
19-616	Southern University Baton Rouge	FY 17-18 SGF-NR	Major Repairs to F.G. Clark Activity Center	East Baton Rouge	-	-	-	-	-	-	-	-	-	149,000	149,000	149,000



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				East Baton Rouge	73,950,200	73,950,200	22,693,900	22,693,900	5,568,400	157,787,700	23,720,000	181,507,700	181,507,700	8,341,800	57,640,600	335,792,400

**Means of Finance Explanation as follows:**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be **APPROVED** for the project.