

HB2 (Act 29) of the 2018 Regular Session: Jefferson

Last updated: 9-20-18

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

SBC = State Bond Commission

P = Priority

Means of Finance Explanation at end of report

Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
01-109	Coastal Protection and Restoration Authority	155	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	535,300	535,300	-	-	-	-	-	-	-	-	-	535,300
01-109	Coastal Protection and Restoration Authority	156	Lafitte Area Tidal Protection, Planning and Construction	Jefferson	2,373,500	2,373,500	-	-	-	5,500,000	5,500,000	11,000,000	11,000,000	-	-	13,373,500
01-124	Louisiana Stadium and Exposition District	1337	Improvements to TPC Louisiana, Planning and Construction	Jefferson	3,471,200	3,471,200	-	-	-	-	-	-	-	-	-	3,471,200
01-124	Louisiana Stadium and Exposition District	1347	Zephyr Field Improvements	Jefferson	-	-	-	-	-	3,000,000	-	3,000,000	3,000,000	-	-	3,000,000
01-124	Louisiana Stadium and Exposition District	1349	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	4,241,700	4,241,700	-	-	-	18,100,000	-	18,100,000	18,100,000	-	-	22,341,700
01-124	Louisiana Stadium and Exposition District	1411	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction	Jefferson	2,681,100	2,681,100	-	-	-	-	-	-	-	-	-	2,681,100
06-264	Office of State Parks	407	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	1,321,400	1,321,400	-	-	-	2,000,000	-	2,000,000	2,000,000	-	-	3,321,400
07-270	DOTD - Administration	381	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans	5,314,900	5,314,900	-	-	2,315,000	-	-	-	-	-	-	5,314,900
07-270	DOTD Administration	670	HB2 of 2018 APPROPRIATION REPEALED; Act 7 of 2ES appropriation enacted: State Streets, including Landside Roadways at Louis Armstrong International North Terminal project for DOTD Administration (Jefferson, Orleans)	Jefferson, Orleans	-	-	2,347,400	2,347,400	-	-	2,652,600	2,652,600	2,652,600	-	-	5,000,000
07-274	DOTD - Public Improvements	FY 17-18 SGF-NR	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	-	-	-	-	-	-	-	-	-	50,000	50,000	50,000
08-403	Office of Juvenile Justice	805	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction	Jefferson	235,000	235,000	-	-	-	-	-	-	-	-	-	235,000
36-L25	Grand Isle Independent Levee District	1180	Breakwater Protection, Planning and Construction	Jefferson	193,000	193,000	-	-	-	678,700	-	678,700	678,700	-	-	871,700

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36-L36	Lafitte Area Independent Levee District	1135	Lower Lafitte (Orange Street) Basin	Jefferson	-	-	2,500,000	2,500,000	-	-	14,500,000	14,500,000	14,500,000	-	-	17,000,000
36-P40	Grand Isle Port Commission	FY 17-18 SGF-NR	Port Access Road and New Commercial Boat Slip Facility	Jefferson	-	-	-	-	-	-	-	-	-	27,800	27,800	27,800
36-P40	Grand Isle Port Commission	FY 17-18 SGF-NR	Pier and Bulkhead Project, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	500,000	500,000	500,000
36-P41	Jefferson Parish Economic Development and Port District	546	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	Jefferson	1,821,000	1,821,000	2,000,000	2,000,000	-	-	4,000,000	4,000,000	4,000,000	-	-	7,821,000
50-J26	JEFFERSON PARISH	60	Airline Drive(US 61) at 17th St. Canal Drainage Crossing and Railroad Bridge Replacement	JEFFERSON	-	-	5,500,000	5,500,000	-	-	5,500,000	5,500,000	5,500,000	-	-	11,000,000
50-J26	Jefferson Parish	61	Ames Boulevard Widening from Two Lanes to Three Lanes between Barataria Boulevard and Bayou Boeuf Drive (2.0 miles) with Installation of Subsurface Drainage	Jefferson	338,700	338,700	-	-	-	3,576,300	-	3,576,300	3,576,300	-	-	3,915,000
50-J26	Jefferson Parish	64	Avondale Booster Club and Playground Upgrades, Planning and Construction	Jefferson	603,900	603,900	-	-	-	-	-	-	-	-	-	603,900
50-J26	Jefferson Parish	67	Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction	Jefferson	-	-	-	-	-	370,800	-	370,800	370,800	-	-	370,800
50-J26	Jefferson Parish	69	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson	1,000,000	1,000,000	-	-	600,000	-	1,600,000	1,600,000	1,600,000	-	-	2,600,000
50-J26	Jefferson Parish	86	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson	111,600	111,600	-	-	-	328,400	-	328,400	328,400	-	-	440,000
50-J26	Jefferson Parish	89	Kennedy Heights Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	65,000	-	65,000	65,000	-	-	65,000
50-J26	Jefferson Parish	90	Lafreniere Park Marsh Island Restoration, Planning and Construction	Jefferson	-	-	-	-	-	1,125,000	-	1,125,000	1,125,000	-	-	1,125,000
50-J26	Jefferson Parish	96	Latigue Street Roadway Improvements, Planning and Construction	Jefferson	-	-	-	-	-	70,000	-	70,000	70,000	-	-	70,000
50-J26	Jefferson Parish	102	SRF 24 technical: Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construction	Jefferson	-	-	-	-	-	743,300	-	743,300	743,300	-	-	743,300
50-J26	Jefferson Parish	103	Parish Line Drainage Pump Station Capacity Increase, Planning and Construction	Jefferson	4,950,000	4,950,000	-	-	1,600,000	-	-	-	-	-	-	4,950,000
50-J26	Jefferson Parish	105	Riverside Senior Center, Planning and Construction	Jefferson	61,900	61,900	900,000	900,000	-	1,455,000	-	1,455,000	1,455,000	-	-	2,416,900
50-J26	Jefferson Parish	107	Sewer Lift Station Backup Generators - North	Jefferson	-	-	2,615,000	2,615,000	-	-	7,920,000	7,920,000	7,920,000	-	-	10,535,000

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50-J26	Jefferson Parish	110	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction	Jefferson	1,617,900	1,617,900	-	-	-	4,794,400	-	4,794,400	4,794,400	-	-	6,412,300
50-J26	Jefferson Parish	111	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match)	Jefferson	419,400	419,400	-	-	-	-	-	-	-	-	-	419,400
50-J26	Jefferson Parish	112	Waggaman Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	50,000	-	50,000	50,000	-	-	50,000
50-J26	Jefferson Parish	116	Woodmere Community Center, Real Estate Acquisition, Planning and Construction (\$15,000 Local Match)	Jefferson	-	-	-	-	-	191,800	-	191,800	191,800	-	-	191,800
50-J26	Jefferson Parish	137	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	1,000,000	1,000,000	-	-	-	4,000,000	-	4,000,000	4,000,000	-	-	5,000,000
50-J26	Jefferson Parish	1420	Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation	Jefferson	150,850	150,850	-	-	-	-	-	-	-	-	-	150,850
50-J26	Jefferson Parish	FY 17-18 SGF-NR	Multi-Purpose Recreational and Achievement Center	Jefferson	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000
50-J26	Jefferson Parish	FY 17-18 SGF-NR	Martin Luther King Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000
50-J26	Jefferson Parish	FY 17-18 SGF-NR	Livingston Place (Metairie Road to Loumor Avenue)	Jefferson	-	-	-	-	-	-	-	-	-	17,700	17,700	17,700
50-J26	Jefferson Parish	FY 17-18 SGF-NR	Waggaman Subsurface Drainage Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	18,300	18,300	18,300
50-J26	Jefferson Parish	FY 17-18 SGF-NR	Bike Path Along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance), Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	43,800	43,800	43,800
50-J26	Jefferson Parish	FY 17-18 SGF-NR	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	134,900	134,900	134,900
50-J27	Jefferson Parish	115	Woodland West Drainage Improvements	Jefferson	-	-	375,000	375,000	-	-	2,250,000	2,250,000	2,250,000	-	-	2,625,000
50-J28	Jefferson Parish	136	Woodmere Playground Improvements	Jefferson	-	-	1,500,000	1,500,000	-	-	690,000	690,000	690,000	-	-	2,190,000
50-J29	Jefferson Parish	59	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Blvd.	Jefferson	-	-	1,500,000	1,500,000	-	-	9,375,000	9,375,000	9,375,000	-	-	10,875,000
50-J30	Jefferson Parish	646	Woodmere Youth Center project (Jefferson).	Jefferson	-	-	285,000	285,000	-	-	-	-	-	-	-	285,000
50-MB1	Grand Isle	1269	Historic Recreation Center/Community Center, Planning and Construction	Jefferson	17,000	17,000	-	-	-	824,600	-	824,600	824,600	-	-	841,600
50-MB5	Gretna	251	Downtown Drainage Improvements, Planning and Construction	Jefferson	1,581,100	1,581,100	-	-	1,015,000	-	1,500,000	1,500,000	1,500,000	-	-	3,081,100
50-MB5	Gretna	252	City Hall Exterior and Interior Renovation, Planning and Construction	Jefferson	54,800	54,800	-	-	-	2,960,900	-	2,960,900	2,960,900	-	-	3,015,700

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50-MB5	Gretna	FY 17-18 SGF-NR	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match)	Jefferson	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000
50-MB5	Gretna	FY 17-18 SGF-NR	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	4,900	4,900	4,900
50-MB5	Gretna	FY 17-18 SGF-NR	Lion's Club Conversion to Gretna Senior Center, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	10,000	10,000	10,000
50-MC1	Harahan	FY 17-18 SGF-NR	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	16,500	16,500	16,500
50-ME1	Jean Lafitte	1087	Wetlands Museum Addition	Jefferson	-	-	700,000	700,000	-	-	-	-	-	-	-	700,000
50-ME1	Jean Lafitte	1089	Lafitte Seafood Market (aka Seafood Pavilion)	Jefferson	61,800	61,800	-	-	-	-	-	-	-	-	-	61,800
50-ME1	Jean Lafitte	FY 17-18 SGF-NR	Lafitte Seafood Pavilion, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	61,800	61,800	61,800
50-MF1	Kenner	FY 17-18 SGF-NR	Lake Trail Drainage Improvement, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	63,600	63,600	63,600
50-MV4	Westwego	349	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment	Jefferson	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	-	1,000,000
50-MV4	Westwego	351	The WHARF, Planning, Construction, and Site Preparation	Jefferson	200,000	200,000	-	-	-	-	7,200,000	7,200,000	7,200,000	-	-	7,400,000
50-MV4	Westwego	352	Water Tower, Line and Improvements	Jefferson	450,000	450,000	-	-	-	-	-	-	-	-	-	450,000
50-MV4	Westwego	357	Drainage Improvements, Phase I	Jefferson	-	-	-	-	-	26,700	-	26,700	26,700	-	-	26,700
50-MV4	Westwego	358	Emergency Preparedness Building, Planning and Construction	Jefferson	1,061,500	1,061,500	-	-	-	-	600,000	600,000	600,000	-	-	1,661,500
50-MV4	Westwego	359	Farmers/Fisheries Market, Planning and Construction	Jefferson	-	-	-	-	-	66,600	-	66,600	66,600	-	-	66,600
50-MV4	Westwego	360	Fire Station, Planning and Construction	Jefferson	3,160,200	3,160,200	-	-	-	-	300,000	300,000	300,000	-	-	3,460,200
50-MV4	Westwego	361	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	1,402,200	1,402,200	-	-	-	-	723,500	723,500	723,500	-	-	2,125,700
50-MV4	Westwego	362	Sala Avenue Street and Infrastructure Improvements	Jefferson	400,000	400,000	-	-	-	-	850,000	850,000	850,000	-	-	1,250,000
50-MV4	Westwego	363	Street Improvements, including the Placement of Fire Hydrants, Planning and Construction	Jefferson	500,000	500,000	-	-	-	500,000	-	500,000	500,000	-	-	1,000,000
50-MV4	Westwego	781	Water Plant Improvements, Planning and Construction	Jefferson	2,799,000	2,799,000	-	-	-	-	-	-	-	-	-	2,799,000
50-MV4	Westwego	FY 17-18 SGF-NR	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment	Jefferson	-	-	-	-	-	-	-	-	-	400	400	400
50-MV4	Westwego	FY 17-18 SGF-NR	Drainage Improvements, Phase I	Jefferson	-	-	-	-	-	-	-	-	-	47,300	47,300	47,300
50-MV4	Westwego	FY 17-18 SGF-NR	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match)	Jefferson	-	-	-	-	-	-	-	-	-	143,100	143,100	143,100

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50-NML	City of Gretna Police Department	1007	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	3,051,800	3,051,800	-	-	-	-	-	-	-	-	-	3,051,800
50-NXE	Ochsner Clinic Foundation	120	Ochsner Transplant Center of Excellence - Innovation Center, Planning and Construction	Jefferson	3,500,000	3,500,000	-	-	-	6,500,000	-	6,500,000	6,500,000	-	-	10,000,000
50-NYP	Second Harvest Food Bank	572	Roof Replacement and HVAC Installation	Jefferson	-	-	2,000,000	2,000,000	-	-	500,000	500,000	500,000	-	-	2,500,000
50-NYV	CHATEAU DE NOTRE DAME	1169	St. Andrew's Village at Wynhoven CHATEAU DE NOTRE DAME DBA Wynhoven Health Care Center	JEFFERSON	-	-	1,000,000	1,000,000	-	-	3,000,000	3,000,000	3,000,000	-	-	4,000,000
				Jefferson	50,681,750	50,681,750	23,222,400	23,222,400	5,530,000	57,927,500	68,661,100	126,588,600	126,588,600	1,145,100	1,145,100	201,637,850

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.