

HB2 (Act 29) of the 2018 Regular Session: Orleans

Last updated: 9-20-18

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report											
Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
01-107	Division of Administration	FY 17-18 SGF-NR	Louisiana Cancer Research Center in New Orleans, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000
01-109	Coastal Protection and Restoration Authority	155	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	535,300	535,300	-	-	-	-	-	-	-	-	-	535,300
01-112	Department of Military Affairs	955	Jackson Barracks Electrical Distribution System Upgrade, Planning and Construction	Orleans	-	-	176,000	176,000	-	-	2,210,000	2,210,000	2,210,000	-	2,300,000	4,686,000
01-124	Louisiana Stadium and Exposition District	1412	Improvements to the Superdome	Orleans	4,247,600	4,247,600	-	-	-	-	-	-	-	-	-	4,247,600
06-263	Office of State Museum	949	Old U. S. Mint Museum Exhibit	Orleans	211,700	211,700	-	-	-	-	-	-	-	-	-	211,700
06-263	Office of State Museum	1060	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	227,200	227,200	-	-	-	-	-	-	-	-	-	227,200
06-263	Office of State Museum	1148	Construction of Civil Rights Museum, Planning and Construction	Orleans	-	-	-	-	-	765,000	-	765,000	765,000	-	-	765,000
06-263	Office of State Museum	FY 17-18 SGF-NR	Cabildo Exterior Restoration and Repair, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	7,000	7,000	7,000
06-264	Office of State Parks	411	Fort Pike State Historic Site, Planning and Construction	Orleans	-	-	-	-	-	117,900	-	117,900	117,900	-	-	117,900
06-A20	New Orleans City Park	248	City Park Maintenance Complex Improvements, Planning and Construction	Orleans	1,000,000	1,000,000	-	-	1,000,000	1,450,800	-	1,450,800	1,450,800	-	-	2,450,800
06-A20	New Orleans City Park	286	Splash Park, Planning and Construction	Orleans	189,000	189,000	-	-	-	-	-	-	-	-	1,000,000	1,189,000
06-A20	New Orleans City Park	320	City Park Botanical Garden Conservatory Addition, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	300,000	300,000
06-A20	New Orleans City Park	341	City Park Golf Complex Improvements, Planning and Construction	Orleans	401,900	401,900	-	-	-	-	-	-	-	-	-	401,900
07-270	DOTD - Administration	381	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans	5,314,900	5,314,900	-	-	2,315,000	-	-	-	-	-	-	5,314,900
07-270	DOTD Administration	670	HB2 of 2018 APPROPRIATION REPEALED; Act 7 of 2ES appropriation enacted: State Streets, including Landside Roadways at Louis Armstrong International North Terminal project for DOTD Administration (Jefferson, Orleans)	Jefferson, Orleans	-	-	2,347,400	2,347,400	-	-	2,652,600	2,652,600	2,652,600	-	-	5,000,000

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50-NBT	District 2 Community Enhancement Corporation	FY 17-18 SGF-NR	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	23,700	23,700	23,700
50-NCY	Reconcile New Orleans, Inc.	FY 17-18 SGF-NR	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	55,000	55,000	55,000
50-NFQ	Algiers Development District, Inc.	FY 17-18 SGF-NR	Westbank Recreation Center - Federal City	Orleans	-	-	-	-	-	-	-	-	-	27,700	27,700	27,700
50-NJ9	Dryades YMCA	829	Technical Training Center, Planning and Construction	Orleans	1,139,500	1,139,500	-	-	1,000,000	6,759,500	-	6,759,500	6,759,500	-	-	7,899,000
50-NLM	FOUNDATION FOR SCIENCE AND MATH EDUCATION	716	A Model for a 21st Century Workforce Development Urban High School--New Orleans Science and Mathematics High School	Orleans	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000
50-NSP	Eden House	FY 17-18 SGF-NR	New Facility, Acquisition, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	11,800	11,800	11,800
50-NSR	Junior League of New Orleans, Incorporated	FY 17-18 SGF-NR	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	100	100	100
50-NSR	Junior League of New Orleans, Incorporated	FY 17-18 SGF-NR	Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	2,800	2,800	2,800
50-NT2	Mercy Endeavors	FY 17-18 SGF-NR	Irish Channel St. Andrew Street Elderly Resource Center, New Facility, Land Acquisition, Including Installation and Acquisition of Building Equipment and Furnishings, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	101,600	101,600	101,600
50-NUR	9th Ward Field of Dreams	780	9th Ward Field of Dreams Football and Track Stadium, Planning and Construction	Orleans	-	-	-	-	-	1,415,000	-	1,415,000	1,415,000	-	-	1,415,000
50-NXN	LA CHILDREN'S MEDICAL CENTER HEALTH	937	Children's Hospital New Orleans Behavioral Health Hospital	Orleans	-	-	2,000,000	2,000,000	-	-	11,000,000	11,000,000	11,000,000	-	-	13,000,000
				Orleans	73,639,700	73,639,700	17,423,400	17,423,400	32,686,300	100,036,000	84,159,300	184,195,300	184,195,300	13,836,400	18,408,400	293,666,800

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

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Means of Finance Explanation at end of report

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NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.