

HB2 (Act 29) of the 2018 Regular Session: Statewide

Last updated: 9-20-18

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

SBC = State Bond Commission

P = Priority

Means of Finance Explanation at end of report

Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
01-107	Division of Administration	1191	Outstanding Percent for Arts Projects	Statewide	-	-	-	-	-	7,500,000	7,500,000	-	-	7,500,000
01-107	Division of Administration	1194	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	1,402,300	1,402,300	-	-	-	-	-	-	-	1,402,300
01-107	Division of Administration	1206	Major Repairs for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	-	-	20,000,000	20,000,000	-	-	-	-	1,468,740	21,468,740
01-107	Division of Administration	1209	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide	100,024,800	100,024,800	-	-	-	-	-	-	-	100,024,800
01-107	Division of Administration	1211	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	1,600,400	1,600,400	-	-	-	-	-	-	-	1,600,400
01-107	Division of Administration	1212	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	197,500	197,500	-	-	-	-	-	-	-	197,500
01-107	Division of Administration	1213	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide	-	-	2,500,000	2,500,000	-	-	-	-	6,282,681	8,782,681
01-107	Division of Administration	1214	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	1,818,600	1,818,600	-	-	-	-	-	-	-	1,818,600
01-107	Division of Administration	1372	Local Government Assistance Program	Statewide	6,469,800	6,469,800	-	-	-	-	-	-	1,067,031	7,536,831
01-107	Division of Administration	1375	Community Water Enrichment Program	Statewide	12,326,300	12,326,300	-	-	-	5,000,000	5,000,000	-	-	17,326,300
01-107	Division of Administration	FY 17-18 SGF-NR	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	-	-	-	-	-	-	-	793,609	793,609	793,609
01-107	Division of Administration	FY 17-18 SGF-NR	Local Government Assistance Program	Statewide	-	-	-	-	-	-	-	5,000,000	5,000,000	5,000,000
01-107	Division of Administration	FY 17-18 SGF-NR	Community Water Enrichment Program	Statewide	-	-	-	-	-	-	-	5,000,000	5,000,000	5,000,000
01-109	Coastal Protection and Restoration Authority	157	Coastal Protection Projects, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	359,922,500	359,922,500
01-112	Department of Military Affairs	697	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	2,855,900	2,855,900	-	-	-	-	-	-	8,000,000	10,855,900

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Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non-Recurring (surplus)	Total Other MOF including surplus	Project Total
05-252	Office of Business Development	941	Economic Development Award Program for Infrastructure Assistance	Statewide	8,038,600	8,038,600	-	-	-	7,000,000	7,000,000	-	-	15,038,600
05-252	Office of Business Development	FY 17-18 SGF-NR	Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment	Statewide	-	-	-	-	-	-	-	72,055	72,055	72,055
05-252	Office of Business Development	FY 17-18 SGF-NR	Economic Development Award Program For Infrastructure Assistance	Statewide	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000
06-264	Office of State Parks	406	Preventive Maintenance/Major Repairs and Improvements	Statewide	3,963,400	3,963,400	-	-	-	-	-	-	-	3,963,400
07-270	DOTD - Administration	258	Non-Federal Aid Eligible Highway Program	Statewide	-	-	-	-	-	-	-	-	25,600,000	25,600,000
07-270	DOTD - Administration	259	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	-	-	-	-	-	-	-	-	56,500,000	56,500,000
07-270	DOTD - Administration	444	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	74,661,900	74,661,900	20,000,000	20,000,000	-	50,000,000	50,000,000	-	671,155,978	815,817,878
07-270	DOTD Administration	1453	Adds \$253 M in Revenue Bonds (GARVEE Bond) funding for Transportation Projects for DOTD (Statewide). The following projects receive GARVEE Bond funding from this appropriation: (1) I-220/I-20 Interchange Improvement and Barksdale Air Force Base Access project; (2) I-10/Loyola Interchange Improvement project; (3) I-10: LA 415 to Essen on I-10 and I-12 project; and (4) LA 23: Belle Chasse Bridge and Tunnel project.	Statewide	-	-	-	-	-	-	-	-	253,000,000	253,000,000
07-270	DOTD - Administration	FY 17-18 SGF-NR	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	-	-	-	-	-	-	-	40,465,560	40,465,560	40,465,560
07-274	DOTD - Public Improvements	153	Port Construction and Development Priority Program	Statewide	-	-	-	-	-	-	-	-	39,400,000	39,400,000
07-274	DOTD - Public Improvements	261	Statewide Flood Control Program	Statewide	-	-	-	-	-	-	-	-	20,000,000	20,000,000
07-274	DOTD - Public Improvements	476	Water Resources Management Program, Studies, Planning and Construction	Statewide	-	-	-	-	-	1,000,000	1,000,000	-	-	1,000,000
07-276	DOTD - Engineering and Operations	262	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide	-	-	-	-	-	-	-	-	1,500,000	1,500,000
07-276	DOTD - Engineering and Operations	263	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	2,000,000	2,000,000
07-277	DOTD- Aviation Improvements	260	State Aviation and Airport Improvement Program	Statewide	-	-	-	-	-	-	-	-	28,146,089	28,146,089

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08-403	Office of Juvenile Justice	804	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	2,135,000	2,135,000	-	-	-	-	-	-	-	2,135,000
08-403	Office of Juvenile Justice	FY 17-18 SGF-NR	Major Repairs and Equipment Replacement, Planning and Construction	Statewide	-	-	-	-	-	-	-	13,200	13,200	13,200
16-513	Office of Wildlife	1409	Wildlife Land and Building Acquisition	Statewide	-	-	-	-	-	-	-	-	2,000,000	2,000,000
19-612	Baton Rouge Community College	FY 17-18 SGF-NR	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction	Statewide	-	-	-	-	-	-	-	53,100	53,100	53,100
19-671	Board of Regents	1352	Land Acquisition for Post Secondary Educational Institutions	Statewide	2,000,000	2,000,000	-	-	-	2,000,000	2,000,000	-	-	4,000,000
19-671	Board of Regents	1353	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	3,315,800	3,315,800	-	-	-	-	-	-	-	3,315,800
				Statewide	220,810,300	220,810,300	42,500,000	42,500,000	0	72,500,000	72,500,000	53,397,524	1,529,440,543	1,865,250,843

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.