

HB2 (Act 20) of the 2019 Regular Session: Caddo

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
03-130	Department of Veterans Affairs	1312	Northwest LA Veterans Cemetery Expansion	Caddo	-	-	-	-	-	-	-	-	-	-	-	2,200,000	2,200,000
04-139	Secretary of State	690	Louisiana State Exhibit Museum - Courtyard Enclosure	Caddo	-	-	-	-	-	-	-	-	-	-	-	38,000	38,000
19-604S	LSU Health Sciences Center - Shreveport	75	Medical School B-Building HVAC Replacement, Planning and Construction	Caddo	500,000	-	500,000	-	-	-	4,600,000	-	4,600,000	4,600,000	-	-	5,100,000
19-604S	LSU Health Sciences Center - Shreveport	79	Capital Improvement Projects, Design and Engineering	Caddo	2,067,400	-	2,067,400	-	-	-	-	-	-	-	-	-	2,067,400
19-604S	LSU Health Sciences Center - Shreveport	80	Inpatient Critical Care Renovation, Planning and Construction	Caddo	143,900	-	143,900	-	-	-	3,428,200	-	3,428,200	3,428,200	-	-	3,572,100
19-604S	LSU Health Sciences Center - Shreveport	81	Patient Care HVAC Replacement, Planning and Construction	Caddo	306,200	(303,800)	2,400	-	-	-	-	-	-	-	-	-	2,400
19-604S	LSU Health Sciences Center - Shreveport	1299	Center for Medical Education and Wellness, Planning and Construction	Caddo	3,000,000	-	3,000,000	1,500,000	-	2,500,000	-	23,000,000	23,000,000	23,000,000	500,000	28,000,000	54,500,000
19-606	LSU Shreveport	111	Student Success, Health and Wellness Center	Caddo	-	-	-	-	-	-	-	-	-	-	-	15,935,700	15,935,700
19-618	Southern University - Shreveport	669	Workforce Training and Technology Center, Planning and Construction	Caddo	200,000	-	200,000	-	-	-	476,000	-	476,000	476,000	-	-	676,000
50-M26	Blanchard	935	Wastewater Collection System Upgrade, Planning and Construction	Caddo	-	-	-	-	-	-	-	-	-	-	240,000	-	240,000
50-MD4	Ida	1003	Village of Ida Water System Improvements, Water Well, Tank and Booster Station Construction, Planning and Construction	Caddo	-	-	-	100,000	-	-	-	700,000	700,000	-	-	-	-
50-MJ9	Mooringsport	1418	Renovation of Town Hall, Planning and Construction	Caddo	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000
50-MM4	Oil City	743	Water Treatment Plant Improvements, Planning and Construction	Caddo	1,773,500	-	1,773,500	-	-	-	500,000	-	500,000	500,000	-	-	2,273,500
50-MM4	Oil City	745	Water Distribution System Improvements, Planning and Construction	Caddo	335,000	-	335,000	-	-	335,000	-	-	-	-	-	-	335,000
50-MR1	Shreveport	692	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match)	Caddo	325,000	-	325,000	-	-	-	-	-	-	-	-	-	325,000
50-MR1	Shreveport	942	C.C. Antoine Park, Planning and Construction	Caddo	577,300	-	577,300	-	-	100,000	522,700	300,000	822,700	822,700	-	-	1,400,000
50-MR1	Shreveport	946	Valencia Spray Park, Planning and Construction	Caddo	-	-	-	-	-	-	-	-	-	-	150,000	-	150,000
50-MU6	Vivian	716	Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo	932,600	-	932,600	-	-	-	-	-	-	-	-	-	932,600
50-MU6	Vivian	763	Park Improvements, Planning and Construction	Caddo	-	-	-	-	-	-	-	-	-	-	260,000	-	260,000
50-MU6	Vivian	1410	New Law Enforcement Complex, Planning and Construction	Caddo	-	-	-	-	-	-	-	619,000	619,000	-	619,000	-	619,000
50-N06	State Fair of Louisiana	1177	Hirsch Memorial Coliseum and Louisiana State Fairgrounds Improvements Project	Caddo	-	-	-	265,000	265,000	-	-	3,515,000	3,515,000	3,515,000	-	-	3,780,000
50-NGQ	The Strand Theater of Shreveport Corporation	429	Repair and Renovation to the Strand Theatre of Shreveport	Caddo	26,600	-	26,600	-	-	-	984,000	-	984,000	984,000	-	-	1,010,600
50-NJ8	North Louisiana Criminalistics Lab	1358	Replacement of Shreveport Facility, Planning and Construction	Caddo	-	-	-	-	-	-	-	-	-	-	164,669	-	164,669
50-NMY	Northwest Louisiana Community Development Corporation	1138	African American Museum, Planning and Construction	Caddo	350,000	-	350,000	550,000	-	-	-	-	-	-	-	-	350,000

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			TOTALS	Caddo Total	10,537,500	(303,800)	10,233,700	2,415,000	265,000	2,935,000	10,510,900	28,134,000	38,644,900	37,325,900	1,973,669	46,173,700	95,971,969

Means of Finance Explanation as follows:**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.