

HB2 (Act 20) of the 2019 Regular Session: Calcasieu

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	Department of Military Affairs	331	Lake Charles Readiness Center, Planning and Construction	Calcasieu	5,470,000	-	5,470,000	-	-	5,000,000	-	-	-	-	-	16,643,000	22,113,000
06-267	Office of Tourism	1101	I-10 Vinton Welcome Center	Calcasieu	701,600	(448,900)	252,700	-	-	-	-	-	-	-	-	-	252,700
07-270	DOTD - Administration	808	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	-	2,000,000
16-513	Office of Wildlife	828	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	2,234,400	-	2,234,400	-	-	2,000,000	-	-	-	-	-	-	2,234,400
19-627	McNeese State University	66	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	1,025,000	(750,000)	275,000	-	-	-	-	-	-	-	-	-	275,000
19-627	McNeese State University	67	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu	4,485,200	-	4,485,200	1,000,000	-	2,755,400	-	1,000,000	1,000,000	1,000,000	-	-	5,485,200
19-627	McNeese State University	69	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	417,100	-	417,100	-	-	-	-	-	-	-	-	-	417,100
19-649	Louisiana Community and Technical College System	1189	Resurface Campus Parking, Planning and Construction	Calcasieu	-	-	-	872,000	-	-	-	4,000,000	4,000,000	-	-	-	-
23-949	Louisiana Judiciary	792	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	268,700	-	268,700	-	-	-	-	-	-	-	-	-	268,700
36-P05	West Calcasieu Port	994	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port	Calcasieu	-	-	-	-	-	-	-	-	-	-	200,000	-	200,000
36-P26	Port of Lake Charles	622	Two Mobile Harbor Cranes for BT-1	Calcasieu	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-
36-P26	Port of Lake Charles	623	Dredging at District-owned Facilities, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000
50-110	Calcasieu Parish	447	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	2,000,000	-	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	299,140	-	4,299,140
50-M64	Dequincy	642	Wastewater Treatment Plant Improvements	Calcasieu	-	-	-	810,000	-	-	-	-	-	-	-	-	-
50-M64	Dequincy	1365	Buxton Creek Emergency Drainage Improvements, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	88,880	-	88,880
50-MF9	Lake Charles	167	Southeast Lake Charles Wastewater Improvements, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	-	-
50-MF9	Lake Charles	169	Southeast Water Treatment Plant and Distribution Lines	Calcasieu	-	-	-	-	-	-	-	1,250,000	1,250,000	-	-	-	-
50-MF9	Lake Charles	171	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match)	Calcasieu	-	-	-	-	-	-	2,250,000	-	2,250,000	2,250,000	-	-	2,250,000
50-MF9	Lake Charles	172	Wastewater Treatment Plant, Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match)	Calcasieu	-	-	-	-	-	-	5,530,000	-	5,530,000	5,530,000	-	-	5,530,000
50-MF9	Lake Charles	173	Lakefront Development	Calcasieu	-	-	-	-	-	-	200,000	-	200,000	200,000	-	-	200,000
50-MS9	Sulphur	219	Maplewood Drive Rehabilitation	Calcasieu	-	-	-	1,000,000	-	-	-	6,500,000	6,500,000	-	-	-	-
50-MS9	Sulphur	220	Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction	Calcasieu	300,000	-	300,000	-	-	-	3,400,000	-	3,400,000	3,400,000	-	-	3,700,000
50-MV3	Westlake	781	Compressed Natural Gas Fueling Station, Planning and Construction	Calcasieu	500,000	-	500,000	-	-	200,000	1,600,000	-	1,600,000	1,600,000	-	-	2,100,000
50-MV3	Westlake	784	Police and Emergency Response Facility, Planning and Construction	Calcasieu	754,300	-	754,300	-	-	-	-	-	-	-	-	-	754,300
50-MV3	Westlake	785	New Water Well, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	242,800	-	242,800
50-N13	Chennault International Airport Authority	1208	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	2,100,000	-	2,100,000	-	-	1,750,000	1,000,000	-	1,000,000	1,000,000	-	-	3,100,000

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50-N13	Chennault International Airport Authority	1209	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match)	Calcasieu	10,000	-	10,000	-	-	-	-	-	-	-	-	-	10,000
50-NCJ	Waterworks District #14 of Ward #5, Calcasieu Parish	615	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu	-	-	-	-	-	-	50,000	-	50,000	50,000	-	-	50,000
50-NJZ	Gravity Drainage District 8 Ward 1 Calcasieu Parish	783	Belfield Ditch Drainage Improvement Project, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	704,900	-	704,900
50-NMB	Waterworks District #1 of Ward #1 of Calcasieu Parish	614	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	48,200	-	48,200
50-NQW	Calcasieu Waterworks District #10	449	New Water System, Planning and Construction	Calcasieu	-	-	-	-	-	-	750,000	-	750,000	750,000	-	-	750,000
50-NTB	Calcasieu Waterworks District 12 Ward 3	1359	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	155,000	-	155,000
50-NZX	West Calcasieu Cameron Hospital	1421	Community Clinic Renovations and Equipment, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	450,000	-	450,000
50-S10	Calcasieu Parish School Board	1391	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu	177,000	-	177,000	-	-	-	823,000	-	823,000	823,000	-	-	1,000,000
			TOTALS	Calcasieu Total	20,443,300	(1,198,900)	19,244,400	6,682,000	-	11,705,400	19,603,000	13,750,000	33,353,000	20,603,000	2,438,920	16,643,000	58,929,320

Means of Finance Explanation as follows:**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.