

HB2 (Act 20) of the 2019 Regular Session: East Baton Rouge

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	635	Exterior Waterproofing at the State Capitol Building, Planning and Construction	East Baton Rouge	-	-	-	5,600,000	-	-	-	-	-	-	-	-	-
01-107	Division of Administration	643	Louisiana Property Assistance Agency Relocation of Facility, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	-	6,983,530	6,983,530
07-270	DOTD - Administration	218	Harding Boulevard Improvements and Southern University Information Center	East Baton Rouge	825,000	-	825,000	1,250,000	1,250,000	-	-	-	-	-	-	-	2,075,000
07-270	DOTD - Administration	246	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction	East Baton Rouge	1,222,800	-	1,222,800	-	-	-	-	-	-	-	-	-	1,222,800
07-270	DOTD - Administration	736	LA 3034 Improvements	East Baton Rouge	15,884,000	-	15,884,000	-	-	14,000,000	-	-	-	-	-	-	15,884,000
07-270	DOTD - Administration	748	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge	68,500	-	68,500	-	-	-	2,500,000	-	2,500,000	2,500,000	-	-	2,568,500
07-270	DOTD - Administration	797	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge	13,260,000	-	13,260,000	-	-	10,000,000	24,000,000	-	24,000,000	24,000,000	-	-	37,260,000
07-270	DOTD - Administration	799	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	East Baton Rouge, Livingston	3,553,000	-	3,553,000	-	-	2,200,000	2,000,000	-	2,000,000	2,000,000	-	-	5,553,000
07-270	DOTD - Administration	800	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	6,190,000	-	6,190,000	-	-	3,500,000	6,075,000	-	6,075,000	6,075,000	-	-	12,265,000
07-274	DOTD - Public Improvements	119	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	2,958,700	-	2,958,700	-	-	-	57,000,000	-	57,000,000	57,000,000	-	-	59,958,700
07-274	DOTD - Public Improvements	150	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	-	-	-	7,500,000	7,500,000	-	-	7,500,000	7,500,000	7,500,000	-	-	15,000,000
08-419	Office of State Police	415	Renovate Training Academy, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	16,175,000	-	16,175,000	16,175,000	-	-	16,175,000
16-512	Office of Secretary	1229	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	-	1,300,000	1,300,000
19-601	LSU Baton Rouge	101	LSU Memorial Tower Renovations	East Baton Rouge	2,000,000	-	2,000,000	1,500,000	1,500,000	2,000,000	-	-	-	-	-	-	3,500,000
19-601	LSU Baton Rouge	102	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	4,000,000	-	4,000,000	-	-	4,000,000	2,351,100	6,948,900	9,300,000	9,300,000	-	2,000,000	15,300,000
19-601	LSU Baton Rouge	104	H.P. Long Field House Renovation, Planning and Construction	East Baton Rouge	3,300,000	-	3,300,000	-	-	1,500,000	16,500,000	5,200,000	21,700,000	21,700,000	-	-	25,000,000
19-601	LSU Baton Rouge	161	Strategic Capital Plan - Deferred Maintenance and Major Repairs for Buildings (Science)	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	-	15,660,000	15,660,000
19-601	LSU Baton Rouge	162	Strategic Capital Plan - Deferred Maintenance and Major Repairs for Buildings (Historic Core)	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
19-601	LSU Baton Rouge	1442	ROTC Flight Simulator, Acquisition, Planning and Construction	East Baton Rouge	-	-	-	50,000	-	-	-	-	-	-	-	-	-

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19-601	LSU Baton Rouge	1433	Roadway Improvements at Innovation Park, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	-	1,800,000	1,800,000
19-607	LSU Agricultural Center	94	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	607,780	-	607,780	600,000	600,000	-	168,500	6,000,000	6,168,500	6,168,500	4,220	-	7,380,500
19-609	Pennington Biomedical Research Center	59	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment	East Baton Rouge	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
19-609	Pennington Biomedical Research Center	1451	Site Security Access System Upgrade	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	180,000	-	180,000
19-616	Southern University - Baton Rouge	194	Renovation of Fisher Hall, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	3,500,000	3,500,000	3,500,000	-	2,000,000	5,500,000
19-616	Southern University - Baton Rouge	515	Southern University Laboratory School Addition and Upgrades, Planning and Construction	East Baton Rouge	22,800	-	22,800	-	-	-	6,306,400	-	6,306,400	6,306,400	-	-	6,329,200
19-616	Southern University - Baton Rouge	516	Repair of Sloughing Off of Ravine, Planning and Construction	East Baton Rouge	6,900	-	6,900	-	-	-	1,000,600	-	1,000,600	1,000,600	-	-	1,007,500
19-616	Southern University - Baton Rouge	664	A.O. Williams Hall Renovations	East Baton Rouge	160,400	-	160,400	1,500,000	1,500,000	-	-	4,000,000	4,000,000	4,000,000	-	3,150,000	8,810,400
19-616	Southern University - Baton Rouge	1252	New STEM (Science Technology Engineering and Mathematics) Complex, Planning and Construction	East Baton Rouge	-	-	-	500,000	-	-	-	-	-	-	-	-	-
19-619	Southern University Agricultural Research and Extension Center	1403	Disaster Relief Mega Shelter, Planning and Construction	East Baton Rouge	-	-	-	1,000,000	-	-	-	8,375,000	8,375,000	8,375,000	-	15,000,000	23,375,000
19-649	Louisiana Community and Technical College System	1338	Automotive Training Facility, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	198,690	-	198,690
50-MW3	Zachary	215	Water System Improvements, Planning and Construction	East Baton Rouge	1,630,000	-	1,630,000	-	-	-	-	-	-	-	-	-	1,630,000
50-MW3	Zachary	216	Zachary Youth Park, Economic Development and Revitalization, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
50-MW8	Central	98	Administration Building	East Baton Rouge	861,300	-	861,300	-	-	400,000	-	250,000	250,000	250,000	-	-	1,111,300
50-MW8	Central	1381	Expand, Repair and Modify Drainage System, Planning and Construction	East Baton Rouge	-	-	-	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	4,000,000
50-MW8	Central	1425	Exterior Parking Lot for Administration Building, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	225,000	-	225,000
50-N41	Baton Rouge Metro Airport	864	Airport Aviation Business Park, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	668,620	-	668,620
50-NBC	Care South Medical and Dental Clinic	812	Care South Medical and Dental Expansion	East Baton Rouge	50,000	-	50,000	-	-	50,000	-	500,000	500,000	500,000	-	-	550,000
50-NC2	Baton Rouge Recreation and Parks Commission	1193	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	220,300	-	220,300	-	-	100,000	-	270,000	270,000	270,000	-	-	490,300
50-NC2	Baton Rouge Recreation and Parks Commission	1194	Central Community Sports Park, Planning and Construction	East Baton Rouge	256,000	-	256,000	-	-	230,000	-	-	-	-	-	-	256,000
50-NC2	Baton Rouge Recreation and Parks Commission	1195	Children's Museum, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	12,900	-	12,900
50-NC2	Baton Rouge Recreation and Parks Commission	1226	J.S. Clark Tournament Soccer Complex, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000

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50-NC2	Baton Rouge Recreation and Parks Commission	1426	Cadillac Street Park Site Improvements	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	75,000	-	75,000
50-NC2	Baton Rouge Recreation and Parks Commission	1427	Maplewood Park Site Improvements	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	75,000	-	75,000
50-NC2	Baton Rouge Recreation and Parks Commission	1428	Central Sports Complex Turf Fields, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	225,000	-	225,000
50-NDS	East Baton Rouge Sheriffs Office	656	Renovation of Special Operations/Detectives Building, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	180,000	-	180,000
50-NG6	The Louisiana Black History Hall of Fame	1094	Museum and Cultural Center, Planning and Construction	East Baton Rouge	-	-	-	375,000	375,000	-	-	1,865,000	1,865,000	1,865,000	-	-	2,240,000
50-NNB	Professional Specialties	855	Equipment for USDA Veterinary Biologic Facility	East Baton Rouge	350,000	-	350,000	-	-	350,000	-	-	-	-	-	-	350,000
50-NSP	Eden House	1027	Expanding Eden House Services to Baton Rouge, Planning and Construction	East Baton Rouge	-	-	-	405,000	-	-	-	-	-	-	-	-	-
50-NVW	Our Lady of the Lake Children's Hospital	974	Our Lady of the Lake Children's Hospital, Planning and Construction	East Baton Rouge	3,000,000	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	3,000,000
50-NWW	THRIVE Foundation	455	New Facility, Planning and Construction	East Baton Rouge	-	-	-	-	-	-	-	-	-	-	244,000	-	244,000
50-NXS	Baton Rouge General Medical Center	1392	Regional Burn Center Expansion	East Baton Rouge	-	-	-	1,340,000	1,340,000	-	-	-	-	-	-	-	1,340,000
50-NZK	Robert Bogan Baton Rouge Fire Museum	1144	Museum Restoration, Planning and Construction	East Baton Rouge	-	-	-	270,000	270,000	-	-	3,100,000	3,100,000	3,100,000	-	-	3,370,000
50-NZV	We Produce Grads	1420	STEM Aquaponics Greenhouse, Planning and Construction	East Baton Rouge	-	-	-	100,000	-	-	-	-	-	-	-	-	-
			TOTALS	East Baton Rouge Total	61,427,480	-	61,427,480	23,990,000	16,335,000	41,330,000	134,076,600	49,508,900	183,585,500	183,585,500	2,438,430	49,893,530	313,679,940

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.