

HB2 (Act 20) of the 2019 Regular Session: Jefferson

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority	1012	Lafitte Area Tidal Protection, Planning and Construction	Jefferson	11,506,600	-	11,506,600	-	-	11,000,000	-	-	-	-	-	-	11,506,600
01-109	Coastal Protection and Restoration Authority	1013	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	382,000	-	382,000	-	-	-	-	-	-	-	-	-	382,000
01-124	Louisiana Stadium and Exposition District	1277	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction	Jefferson	2,167,840	-	2,167,840	-	-	-	-	-	-	-	159,560	-	2,327,400
01-124	Louisiana Stadium and Exposition District	1278	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	21,587,600	-	21,587,600	-	-	18,100,000	-	10,000,000	10,000,000	10,000,000	-	-	31,587,600
01-124	Louisiana Stadium and Exposition District	1279	Zephyr Field Improvements	Jefferson	3,000,000	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	3,000,000
01-124	Louisiana Stadium and Exposition District	1280	Improvements to TPC Louisiana, Planning and Construction	Jefferson	2,394,170	-	2,394,170	-	-	-	-	-	-	-	8,030	-	2,402,200
06-264	Office of State Parks	63	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	535,520	-	535,520	-	-	-	2,000,000	-	2,000,000	2,000,000	24,680	-	2,560,200
07-270	DOTD - Administration	560	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans	3,589,000	(1,700,000)	1,889,000	-	-	-	-	-	-	-	-	-	1,889,000
07-270	DOTD - Administration	772	Landside Roadways at Louis Armstrong International North Terminal, Planning and Construction	Jefferson	5,000,000	-	5,000,000	5,000,000	-	2,652,600	-	20,000,000	20,000,000	-	-	-	5,000,000
07-274	DOTD - Public Improvements	150	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	-	-	-	7,500,000	7,500,000	-	-	7,500,000	7,500,000	7,500,000	-	-	15,000,000
07-274	DOTD - Public Improvements	159	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	-	-	-	5,000,000	3,000,000	-	-	-	-	-	-	-	3,000,000
08-403	Office of Juvenile Justice	1314	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	15,700	-	15,700
36-L25	Grand Isle Independent Levee District	1061	Grand Isle Back Levee Flood Protection, Planning and Construction	Jefferson	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-
36-L25	Grand Isle Independent Levee District	1062	Breakwater Protection, Planning and Construction	Jefferson	193,000	-	193,000	-	-	-	678,700	-	678,700	678,700	-	-	871,700
36-L36	Lafitte Area Independent Levee District	1302	Goose Bayou, The Pen Levee Basin Planning and Construction	Jefferson	-	-	-	5,534,000	-	-	-	11,066,000	11,066,000	-	-	-	-
36-L36	Lafitte Area Independent Levee District	1303	Lower Lafitte (Orange Street) Basin, Planning and Construction	Jefferson	4,250,000	-	4,250,000	-	-	1,750,000	12,750,000	-	12,750,000	12,750,000	-	-	17,000,000

HB2 (Act 20) of the 2019 Regular Session: Jefferson

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
36-P41	Jefferson Parish Economic Development and Port District	861	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	Jefferson	6,000,000	-	6,000,000	-	-	4,000,000	-	-	-	-	-	-	6,000,000
50-J26	Jefferson Parish	2	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson	1,500,000	-	1,500,000	-	-	-	9,375,000	-	9,375,000	9,375,000	-	-	10,875,000
50-J26	Jefferson Parish	3	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson	5,500,000	-	5,500,000	-	-	-	5,500,000	-	5,500,000	5,500,000	-	-	11,000,000
50-J26	Jefferson Parish	4	Ames Boulevard Widening from Two Lanes to Three Lanes between Barataria Boulevard and Bayou Boeuf Drive (2.0 miles) with Installation of Subsurface Drainage	Jefferson	-	-	-	-	-	-	3,576,300	-	3,576,300	3,576,300	-	-	3,576,300
50-J26	Jefferson Parish	7	Avondale Booster Club and Playground Upgrades, Planning and Construction	Jefferson	491,895	-	491,895	-	-	-	-	-	-	-	-	-	491,895
50-J26	Jefferson Parish	11	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson	2,600,000	-	2,600,000	1,000,000	-	1,600,000	-	-	-	-	-	-	2,600,000
50-J26	Jefferson Parish	12	Brown Avenue Roadway Reconstruction Between the Westbank Expressway and 36th Street, Planning and Construction	Jefferson	-	-	-	600,000	-	-	-	1,500,000	1,500,000	-	-	-	-
50-J26	Jefferson Parish	26	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson	111,600	-	111,600	-	-	-	328,400	-	328,400	328,400	-	-	440,000
50-J26	Jefferson Parish	29	Kennedy Heights Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	65,000	-	65,000	65,000	-	-	65,000
50-J26	Jefferson Parish	30	Lafreniere Park Marsh Island Restoration, Planning and Construction	Jefferson	-	-	-	-	-	-	1,125,000	-	1,125,000	1,125,000	-	-	1,125,000
50-J26	Jefferson Parish	35	Latigue Street Roadway Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	70,000	-	70,000	70,000	-	-	70,000
50-J26	Jefferson Parish	39	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson	-	-	-	200,000	200,000	-	-	1,350,000	1,350,000	1,350,000	-	-	1,550,000
50-J26	Jefferson Parish	40	Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construction	Jefferson	-	-	-	-	-	-	743,300	-	743,300	743,300	-	-	743,300
50-J26	Jefferson Parish	41	Parish Line Drainage Pump Station Capacity Increase, Planning and Construction	Jefferson	4,950,000	-	4,950,000	1,005,000	-	-	-	-	-	-	-	-	4,950,000
50-J26	Jefferson Parish	42	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	5,000,000	-	5,000,000	-	-	4,000,000	-	-	-	-	-	-	5,000,000
50-J26	Jefferson Parish	43	Riverside Senior Center, Planning and Construction	Jefferson	961,900	-	961,900	-	-	-	1,455,000	-	1,455,000	1,455,000	-	-	2,416,900
50-J26	Jefferson Parish	45	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson	3,115,000	-	3,115,000	-	-	500,000	7,420,000	-	7,420,000	7,420,000	-	-	10,535,000
50-J26	Jefferson Parish	48	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction	Jefferson	-	-	-	-	-	-	4,794,400	-	4,794,400	4,794,400	256,342	-	5,050,742

HB2 (Act 20) of the 2019 Regular Session: Jefferson

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-J26	Jefferson Parish	49	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match)	Jefferson	-	-	-	-	-	-	-	-	-	-	196,416	-	196,416
50-J26	Jefferson Parish	50	Waggaman Playground Improvements, Planning and Construction	Jefferson	-	-	-	-	-	-	50,000	-	50,000	50,000	-	-	50,000
50-J26	Jefferson Parish	54	Woodlake Estates Drainage Improvements, Planning and Construction	Jefferson	-	-	-	550,000	-	-	-	5,120,000	5,120,000	-	-	-	-
50-J26	Jefferson Parish	55	Woodland West Drainage Improvements, Planning and Construction	Jefferson	1,225,000	-	1,225,000	-	-	850,000	1,400,000	-	1,400,000	1,400,000	-	-	2,625,000
50-J26	Jefferson Parish	56	Woodmere Community Center, Real Estate Acquisition, Planning and Construction (\$15,000 Local Match)	Jefferson	-	-	-	-	-	-	191,800	-	191,800	191,800	-	-	191,800
50-J26	Jefferson Parish	57	Woodmere Playground Improvements, Planning and Construction	Jefferson	2,190,000	-	2,190,000	-	-	690,000	-	-	-	-	-	-	2,190,000
50-J26	Jefferson Parish	58	Woodmere Youth Center, Planning and Construction	Jefferson	285,000	-	285,000	-	-	-	-	-	-	-	-	-	285,000
50-J26	Jefferson Parish	252	West Esplanade Pump Station, Planning and Construction	Jefferson	-	-	-	1,000,000	-	-	-	3,500,000	3,500,000	-	-	-	-
50-J26	Jefferson Parish	456	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	450,000	-	450,000
50-J26	Jefferson Parish	476 VETO	Bucktown Harbor Multi-Purpose Pavilion, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	-	-	-
50-J26	Jefferson Parish	787	Westminster Community Center, Planning and Construction	Jefferson	-	-	-	300,000	-	-	-	2,700,000	2,700,000	-	-	-	-
50-J26	Jefferson Parish	1345	Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation	Jefferson	-	-	-	-	-	-	-	-	-	-	150,850	-	150,850
50-J26	Jefferson Parish	1423	Woodmere Playground Splash Pad, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
50-MB1	Grand Isle	1064	Historic Recreation Center/Community Center, Planning and Construction	Jefferson	17,000	-	17,000	-	-	-	824,600	-	824,600	824,600	-	-	841,600
50-MB5	Gretna	756	City Hall Exterior and Interior Renovation, Planning and Construction	Jefferson	354,800	-	354,800	-	-	300,000	2,660,000	-	2,660,000	2,660,000	-	-	3,014,800
50-MB5	Gretna	757	Downtown Drainage Improvements, Planning and Construction	Jefferson	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	1,500,000	1,500,000	-	-	3,000,000
50-ME1	Jean Lafitte	977	Lafitte Wetlands Museum Addition, Planning and Construction	Jefferson	700,000	-	700,000	-	-	-	-	-	-	-	-	-	700,000
50-ME1	Jean Lafitte	978	Lafitte Seafood Pavilion and Market, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	61,800	-	61,800
50-ME1	Jean Lafitte	1117	Lafitte Warehouse, Planning and Construction	Jefferson	-	-	-	684,000	-	-	-	-	-	-	-	-	-
50-ME1	Jean Lafitte	1120	Lafitte Seafood Pavilion Gazebo and Boardwalk, Planning and Construction	Jefferson	-	-	-	355,000	-	-	-	-	-	-	-	-	-
50-ME1	Jean Lafitte	1125	Lafitte Manila Village, Planning and Construction	Jefferson	-	-	-	1,260,000	-	-	-	-	-	-	-	-	-
50-MV4	Westwego	296	Water Line Improvements - Phase I, Planning and Construction	Jefferson	-	-	-	3,600,000	-	-	-	-	-	-	-	-	-
50-MV4	Westwego	310	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction	Jefferson	450,000	-	450,000	-	-	-	-	-	-	-	-	-	450,000
50-MV4	Westwego	397	Water Meter Replacement, Planning and Construction	Jefferson	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-
50-MV4	Westwego	399	The WHARF, Planning, Construction, and Site Preparation	Jefferson	5,200,000	-	5,200,000	-	-	5,000,000	2,200,000	-	2,200,000	2,200,000	-	-	7,400,000

HB2 (Act 20) of the 2019 Regular Session: Jefferson

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-MV4	Westwego	400	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	1,443,570	-	1,443,570	-	-	723,500	-	-	-	-	-	-	1,443,570
50-MV4	Westwego	401	Sala Avenue Street and Infrastructure Improvements	Jefferson	400,000	-	400,000	-	-	-	850,000	-	850,000	850,000	-	-	1,250,000
50-MV4	Westwego	402	Drainage Improvements, Phase I	Jefferson	-	-	-	-	-	-	26,700	-	26,700	26,700	-	-	26,700
50-MV4	Westwego	403	Street Improvements, including the Placement of Fire Hydrants, Planning and Construction	Jefferson	1,000,000	-	1,000,000	-	-	500,000	-	-	-	-	-	-	1,000,000
50-MV4	Westwego	417	Emergency Preparedness Building, Planning and Construction	Jefferson	1,661,500	-	1,661,500	-	-	600,000	-	-	-	-	-	-	1,661,500
50-MV4	Westwego	418	Fire Station, Planning and Construction	Jefferson	271,660	-	271,660	-	-	-	300,000	-	300,000	300,000	440,740	-	1,012,400
50-MV4	Westwego	419	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment	Jefferson	-	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	-	1,000,000
50-MV4	Westwego	420	Farmers/Fisheries Market, Planning and Construction	Jefferson	-	-	-	-	-	-	66,600	-	66,600	66,600	-	-	66,600
50-MV4	Westwego	421	Water Plant Improvements, Planning and Construction	Jefferson	582,600	-	582,600	-	-	-	-	-	-	-	-	-	582,600
50-NML	City of Gretna Police Department	370	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	400,362	-	400,362
50-NXE	Ochsner Clinic Foundation	428	Ochsner Transplant Center of Excellence - Innovation Center, Planning and Construction	Jefferson	3,500,000	-	3,500,000	-	-	-	6,500,000	-	6,500,000	6,500,000	-	-	10,000,000
50-NYI	Kenner Discovery Health Sciences Academy	1429	Multipurpose Performance Center, Planning and Construction	Jefferson	-	-	-	-	-	-	-	-	-	-	450,000	-	450,000
50-NYP	Second Harvest Food Bank	718	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson	2,500,000	-	2,500,000	-	-	500,000	-	-	-	-	-	-	2,500,000
50-NYV	Chateau De Notre Dame Facilities Corporation	1407	Wynhoven Health Care Expansion, including St. Andrew's Village Planning and Construction	Jefferson	4,000,000	-	4,000,000	-	-	3,000,000	-	2,000,000	2,000,000	2,000,000	-	-	6,000,000
50-NZH	Eagle Athletic Facilities	1147	Eagle Athletic Facility, Planning and Construction	Jefferson	-	-	-	-	-	-	-	500,000	500,000	-	-	-	-
			TOTALS	Jefferson Total	112,117,255	(1,700,000)	110,417,255	36,088,000	10,700,000	60,266,100	65,950,800	66,736,000	132,686,800	88,300,800	2,714,480	-	212,132,535

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.