

HB2 (Act 20) of the 2019 Regular Session: Lafayette

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
19-610	LSU Health Care Services Division	120	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	-	-	-	-	-	-	-	-	-	-	170,900	-	170,900
19-640	University of Louisiana - Lafayette	185	Fletcher Hall Exterior Repairs, Planning and Construction	Lafayette	187,700	-	187,700	-	-	-	186,300	-	186,300	186,300	-	-	374,000
50-J28	Lafayette Parish	191	Parish Government Complex, Parish Courthouse, Planning and Construction	Lafayette	3,000,000	-	3,000,000	-	-	-	4,500,000	-	4,500,000	4,500,000	-	-	7,500,000
50-J28	Lafayette Parish	192	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	997,400	-	997,400	-	-	-	99,700	-	99,700	99,700	-	-	1,097,100
50-J28	Lafayette Parish	193	Kaliste Saloom Widening	Lafayette	190,500	-	190,500	-	-	-	10,633,300	-	10,633,300	10,633,300	-	-	10,823,800
50-J28	Lafayette Parish	1414	University Avenue Corridor, Planning and Construction	Lafayette	-	-	-	3,000,000	-	-	-	10,000,000	10,000,000	-	-	-	-
50-J28	Lafayette Parish	1416	Heymann Park Improvements, Planning and Construction	Lafayette	-	-	-	-	-	-	-	-	-	-	450,000	-	450,000
50-M32	Broussard	422	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	4,443,090	-	4,443,090	-	-	4,000,000	-	-	-	-	-	-	4,443,090
50-M39	Carencro	289	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	5,060,508	-	5,060,508	660,000	-	-	-	1,205,000	1,205,000	1,205,000	-	-	6,265,508
50-M39	Carencro	290	Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction	Lafayette	750,000	-	750,000	60,000	-	300,000	-	-	-	-	-	-	750,000
50-M39	Carencro	291	City Wide Water Main Rehabilitation Project	Lafayette	-	-	-	495,000	-	-	-	6,610,000	6,610,000	-	-	-	-
50-M39	Carencro	1434	Drainage and Utilities, Planning and Construction	Lafayette	-	-	-	-	-	-	-	-	-	-	300,000	-	300,000
50-MQ8	Scott	229	Apollo Road Extension (Rue Du Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection), Planning, Construction, and Land Acquisition	Lafayette	-	-	-	5,500,000	-	-	-	6,500,000	6,500,000	-	-	-	-
50-MQ8	Scott	236	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction	Lafayette	196,100	-	196,100	2,200,000	-	-	-	-	-	-	-	-	196,100
50-MW2	Youngsville	609	Community Center, Planning and Construction	Lafayette	-	-	-	-	-	-	-	-	-	-	112,800	-	112,800
50-N40	Lafayette Economic Development Authority	1411	Lafayette Innovation Center, Planning and Construction	Lafayette	-	-	-	5,600,000	50,000	-	-	-	-	-	-	-	50,000
50-NA2	Lafayette Airport Commission	356	Construction of a New Passenger Facility Terminal at Lafayette Regional Airport, Planning and Construction	Lafayette	10,200,000	-	10,200,000	-	-	10,200,000	-	-	-	-	-	-	10,200,000
50-NQG	Lafayette Metro Expressway Commission	1413	Lafayette Loop Project, Planning and Construction	Lafayette	-	-	-	4,000,000	-	-	-	2,500,000	2,500,000	-	-	-	-
50-NWS	Lafayette Central Park, Inc.	369	Lafayette Central Park Improvements, Planning and Construction	Lafayette	-	-	-	2,113,000	500,000	-	-	7,887,000	7,887,000	7,887,000	-	-	8,387,000
50-NYS	Holy Rosary Redevelopment Board	811	Holy Rosary Institute, Planning, Construction and Restoration	Lafayette	-	-	-	500,000	500,000	-	-	4,000,000	4,000,000	4,000,000	-	-	4,500,000
			TOTALS	Lafayette Total	25,025,298	-	25,025,298	24,128,000	1,050,000	14,500,000	15,419,300	38,702,000	54,121,300	28,511,300	1,033,700	-	55,620,298

Means of Finance Explanation as follows:

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P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.