

HB2 (Act 20) of the 2019 Regular Session: Orleans

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority	1013	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	382,000	-	382,000	-	-	-	-	-	-	-	-	-	382,000
01-112	Department of Military Affairs	330	Jackson Barracks Electrical Distribution System Upgrade, Planning and Construction	Orleans	1,063,000	-	1,063,000	-	-	887,000	-	-	-	-	-	-	1,063,000
01-124	Louisiana Stadium and Exposition District	1276	Improvements to the Superdome	Orleans	862,020	-	862,020	-	-	-	-	-	-	-	1,114,980	-	1,977,000
06-263	Office of State Museum	577	Construction of Civil Rights Museum, Planning and Construction	Orleans	765,000	-	765,000	500,000	-	765,000	-	2,000,000	2,000,000	2,000,000	-	-	2,765,000
06-263	Office of State Museum	597	Old U. S. Mint Museum Exhibit	Orleans	-	-	-	-	-	-	-	-	-	-	211,700	-	211,700
06-263	Office of State Museum	1394	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	8,900	-	8,900
06-A20	New Orleans City Park	505	City Park Maintenance Complex Improvements, Planning and Construction	Orleans	2,450,800	-	2,450,800	-	-	1,450,800	-	-	-	-	-	-	2,450,800
06-A20	New Orleans City Park	637	Splash Park, Planning and Construction	Orleans	189,000	-	189,000	-	-	-	-	-	-	-	-	-	189,000
06-A20	New Orleans City Park	1333	City Park Golf Complex Improvements, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	111,171	-	111,171
07-270	DOTD - Administration	560	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans	3,589,000	(1,700,000)	1,889,000	-	-	-	-	-	-	-	-	-	1,889,000
07-274	DOTD - Public Improvements	150	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	-	-	-	7,500,000	7,500,000	-	-	7,500,000	7,500,000	7,500,000	-	-	15,000,000
07-274	DOTD - Public Improvements	159	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	-	-	-	5,000,000	3,000,000	-	-	-	-	-	-	-	3,000,000
19-603	University of New Orleans	1334	Library Fourth Floor Completion Information Resource Center	Orleans	833,300	(782,165)	51,135	-	-	-	-	-	-	-	-	-	51,135
19-603	University of New Orleans	1335	Science Building Mechanical Renovations, Planning and Construction	Orleans	880,500	(794,200)	86,300	-	-	-	-	-	-	-	-	-	86,300
19-604N	LSU Health Sciences Center - New Orleans	70	Human Development Center, Planning and Construction	Orleans	353,900	-	353,900	-	-	-	-	-	-	-	-	-	353,900
19-604N	LSU Health Sciences Center - New Orleans	71	Health Science Center Facility Renovations - Dental School Simulation Facility	Orleans	589,100	-	589,100	-	-	-	-	-	-	-	-	-	589,100
19-604N	LSU Health Sciences Center - New Orleans	72	Interim Hospital Repurposing, Construction	Orleans	15,500,000	-	15,500,000	-	-	15,500,000	19,000,000	-	19,000,000	19,000,000	-	18,000,000	52,500,000
19-673	New Orleans Center for the Creative Arts	1105	Window Replacements - C Building, Planning and Construction	Orleans	-	-	-	15,000	15,000	-	-	480,000	480,000	480,000	-	-	495,000
19-673	New Orleans Center for the Creative Arts	1106	Roof Replacement, Planning and Construction	Orleans	-	-	-	150,000	150,000	-	-	1,350,000	1,350,000	1,350,000	-	-	1,500,000
36-P17	Port of New Orleans	176	Milan Upland Yard Improvements	Orleans	1,176,200	-	1,176,200	-	-	-	9,601,100	-	9,601,100	9,601,100	-	-	10,777,300
36-P17	Port of New Orleans	182	Jourdan Road Terminal Cold Storage Expansion	Orleans	3,000,000	-	3,000,000	-	-	3,000,000	7,000,000	-	7,000,000	7,000,000	-	-	10,000,000

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36-P17	Port of New Orleans	183	Cruise Ship Terminal, Planning and Construction	Orleans	197,200	-	197,200	-	-	-	6,690,000	-	6,690,000	6,690,000	-	-	6,887,200
36-P17	Port of New Orleans	1445	Napoleon Avenue Container Crane Expansion Project, Planning and Construction	Orleans	-	-	-	7,000,000	200,000	-	-	13,000,000	13,000,000	13,000,000	-	-	13,200,000
50-ML3	New Orleans	297	New Sewerage and Water Board Power Plant, Planning and Construction	Orleans	7,300,000	-	7,300,000	-	-	5,000,000	-	46,700,000	46,700,000	46,700,000	-	-	54,000,000
50-ML3	New Orleans	298	Eastern New Orleans Hospital, Equipment, Acquisition, Installation, Planning and Construction	Orleans	1,562,900	-	1,562,900	-	-	-	-	-	-	-	-	-	1,562,900
50-ML3	New Orleans	299	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans	225,900	-	225,900	-	-	-	49,100	-	49,100	49,100	-	-	275,000
50-ML3	New Orleans	302	Joe Bartholomew Golf Course Storm Shelter/ Restrooms Portico Units, Planning, Acquisition, Installation, and Construction	Orleans	300,000	-	300,000	-	-	-	-	-	-	-	-	-	300,000
50-ML3	New Orleans	437	West Bank Park Improvements and George W. Carver Playground Renovations, Including New Soccer and Recreational Facilities, and Skateboard Park Planning and Construction	Orleans	910,900	-	910,900	-	-	-	12,325,400	-	12,325,400	12,325,400	-	-	13,236,300
50-ML3	New Orleans	780	Treme Center Improvements, Elevator Accessibility, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	390,000	-	390,000
50-ML3	New Orleans	911	Jail and Police Records Management Equipment	Orleans	-	-	-	7,000,000	-	-	-	-	-	-	-	-	-
50-ML3	New Orleans	1137	Enterprise Resource Planning Equipment	Orleans	-	-	-	10,000,000	-	-	-	-	-	-	-	-	-
50-ML3	New Orleans	1353	Rosenwald Community Center, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	182,400	-	182,400
50-ML3	New Orleans	1398	Fourth District Police Station, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000
50-ML3	New Orleans	1399	New Consolidated Westbank Fire Station, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	253,100	-	253,100
50-ML3	New Orleans	1462	New Orleans Citywide Park and Playground Improvements, Planning and Construction	Orleans	-	-	-	-	-	-	-	3,000,000	3,000,000	-	1,150,000	-	1,150,000
50-ML3	New Orleans	1400	West Bank Ferry Terminal Renovations, Planning and Construction	Orleans	300,000	-	300,000	-	-	-	300,000	-	300,000	300,000	-	-	600,000
50-ML3	New Orleans	1417	Algiers Levee Top Bike Path Extension, Planning and Construction	Orleans	-	-	-	-	-	-	-	5,100,000	5,100,000	-	-	-	-
50-ML3	New Orleans	1436	Citywide Parks and Playgrounds Improvements, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
50-ML3	New Orleans	1437	Citywide Parks and Playgrounds Improvements 2, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	350,000	-	350,000
50-ML3	New Orleans	1438	Citywide Parks and Playgrounds Improvements 3, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	450,000	-	450,000
50-N02	Tulane University	641	Tulane River and Coastal Center, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	672,299	-	672,299
50-N03	The Audubon Nature Institute, Inc.	292	Audubon 2020 Exhibits	Orleans	18,250,700	-	18,250,700	-	-	14,600,000	15,576,880	-	15,576,880	15,576,880	804,720	-	34,632,300
50-N05	New Orleans Exhibition Hall Authority	334	Property Development Project	Orleans	-	-	-	-	-	-	25,000,000	-	25,000,000	25,000,000	-	-	25,000,000
50-N05	New Orleans Exhibition Hall Authority	1452	Exhibits, Media Production, Equipment, Facility Maintenance, Design, Planning, Acquisition, and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	350,000	-	350,000

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50-N34	Odyssey House Louisiana, Inc.	995	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans	2,211,500	-	2,211,500	-	-	1,200,000	3,677,300	-	3,677,300	3,677,300	-	-	5,888,800
50-N74	The National World War II Museum, Inc.	582	Eight Projects Under FP&C Management, Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication and Media Production, Planning and Construction	Orleans	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	-	-	-	15,000,000
50-NAJ	Efforts of Grace, Inc.	992	Ashe Too, Planning and Construction	Orleans	500,000	-	500,000	-	-	500,000	-	500,000	500,000	500,000	-	-	1,000,000
50-NBB	The Lighthouse for the Blind in New Orleans, Incorporated	116	Economic Development Project, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	1,839,462	-	1,839,462
50-NDA	Woodlands Conservancy	1419	Coastal Forest Center, Planning and Construction	Orleans	-	-	-	-	-	-	-	2,500,000	2,500,000	-	-	-	-
50-NDX	New Orleans Council on Aging	262	Office and Senior Community Center, Planning and Construction	Orleans	-	-	-	-	-	-	-	4,870,000	4,870,000	-	-	-	-
50-NJ9	Dryades YMCA	1286	Technical Training Center, Planning and Construction	Orleans	2,839,500	-	2,839,500	-	-	1,700,000	5,059,500	-	5,059,500	5,059,500	-	-	7,899,000
50-NLM	Foundation for Science and Mathematics Education	231	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School	Orleans	3,000,000	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	3,000,000
50-NSP	Eden House	958	Residential Capacity Expansion, Acquisition	Orleans	-	-	-	-	-	-	-	-	-	-	545,000	-	545,000
50-NU2	Louisiana Endowment for the Humanities	1390	The Helis Foundation John Scott Center, Phase I, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	500,000	-	500,000
50-NUQ	Louisiana Hibernian Charity	1225	Hibernian Memorial Park, a Four Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction	Orleans	-	-	-	532,000	-	-	-	-	-	-	-	-	-
50-NUR	9th Ward Field of Dreams	99	9th Ward Field of Dreams Football and Track Stadium, Planning and Construction	Orleans	-	-	-	-	-	-	1,415,000	-	1,415,000	1,415,000	-	-	1,415,000
50-NXN	Louisiana Childrens Medical Center Health	1367	Children's Hospital New Orleans Behavioral Health Hospital, Planning and Construction	Orleans	2,000,000	-	2,000,000	-	-	-	11,000,000	-	11,000,000	11,000,000	-	-	13,000,000
50-NZM	Friends of Fisher House of Southern Louisiana	1146	Fisher House for Veterans and Families, Planning and Construction	Orleans	-	-	-	2,250,000	-	-	-	4,000,000	4,000,000	-	-	-	-
			TOTALS	Orleans Total	86,232,420	(3,276,365)	82,956,055	39,947,000	10,865,000	62,602,800	116,694,280	91,000,000	207,694,280	188,224,280	9,039,732	18,000,000	309,085,067

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be **APPROVED** for the project.