

HB2 (Act 20) of the 2019 Regular Session: Pointe Coupee

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency # | Agency Name | 2019 BDS | Project Title | Parish | Priority 1 | P1 CLOC Rescission Approved by SBC | Priority 1 Cash Line of Credit Approved by SBC | Priority 2 | Priority 2 Cash Line of Credit Approved by SBC | P5 to P1 | Reauthorized P5 | New P5 | Priority 5 Total | Priority 5 Non-Cash Lines of Credit Approved by SBC | State General Fund Non-Recurring (Surplus) | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|----------|--|----------|---|--|-------------------|------------------------------------|--|------------------|--|------------------|-------------------|------------------|-------------------|---|--|---|-----------------------|
| 01-109 | Coastal Protection and Restoration Authority | 975 | Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) | Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary | 2,579,370 | - | 2,579,370 | - | - | - | - | - | - | - | - | - | 2,579,370 |
| 01-109 | Coastal Protection and Restoration Authority | 1022 | Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match) | Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge | 4,500,000 | - | 4,500,000 | - | - | 2,000,000 | 36,000,000 | - | 36,000,000 | 36,000,000 | - | - | 40,500,000 |
| 07-274 | DOTD - Public Improvements | 118 | Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction | Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas | 500,000 | - | 500,000 | 3,000,000 | 3,000,000 | - | - | - | - | - | - | - | 3,500,000 |
| 11-431 | Office of the Secretary | 1404 | Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) | Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary | 3,635,000 | - | 3,635,000 | - | - | - | - | - | - | - | 457,730 | - | 4,092,730 |
| 50-J39 | Pointe Coupee Parish | 1221 | False River Ecosystem Restoration Project, including Bulkhead Replacement, Planning and Construction | Pointe Coupee | 3,200,000 | - | 3,200,000 | - | - | 1,200,000 | - | 3,000,000 | 3,000,000 | 3,000,000 | - | - | 6,200,000 |
| 50-J39 | Pointe Coupee Parish | 1383 | Courthouse Annex and Renovations and Improvements, Planning and Construction | Pointe Coupee | - | - | - | - | - | - | - | - | - | - | 187,500 | - | 187,500 |
| 50-J39 | Pointe Coupee Parish | 1384 | Courthouse Restoration, Planning and Construction | Pointe Coupee | - | - | - | - | - | - | - | - | - | - | 375,000 | - | 375,000 |
| 50-ML4 | New Roads | 742 | Industrial Park Development Project, Planning and Construction | Pointe Coupee | 1,000,000 | - | 1,000,000 | - | - | - | - | - | - | - | - | - | 1,000,000 |
| 50-S39 | Pointe Coupee Parish School Board | 1136 | Pointe Coupee Parish School Board Office Relocation, Renovation and Rebuilding Due to Flooding Caused by Hurricane Gustav, Planning and Construction | Pointe Coupee | 1,500,000 | - | 1,500,000 | 500,000 | 500,000 | 1,500,000 | - | 2,400,000 | 2,400,000 | 2,400,000 | - | - | 4,400,000 |
| | | | TOTALS | Pointe Coupee Total | 16,914,370 | - | 16,914,370 | 3,500,000 | 3,500,000 | 4,700,000 | 36,000,000 | 5,400,000 | 41,400,000 | 41,400,000 | 1,020,230 | - | 62,834,600 |

Means of Finance Explanation as follows:**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.