

**HB2 (Act 20) of the 2019 Regular Session: Rapides**

Last Updated 12/4/19

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency #	Agency Name	2019 BDS	Project Title	Parish	Priority 1	P1 CLOC Rescission Approved by SBC	Priority 1 Cash Line of Credit Approved by SBC	Priority 2	Priority 2 Cash Line of Credit Approved by SBC	P5 to P1	Reauthorized P5	New P5	Priority 5 Total	Priority 5 Non-Cash Lines of Credit Approved by SBC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	988	Outpatient Clinics in Rapides Parish, Planning and Construction	Rapides	4,163,440	(3,135,340)	1,028,100	-	-	-	-	-	-	-	52,960	-	1,081,060
09-330	Office of Behavioral Health	147	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction	Rapides	8,800,500	-	8,800,500	-	-	8,000,000	14,786,500	8,550,000	23,336,500	23,336,500	-	-	32,137,000
09-340	Office for Citizens with Developmental Disabilities	941	Replace Boiler in 300 area	Rapides	-	-	-	-	-	-	-	-	-	-	-	135,000	135,000
09-340	Office for Citizens with Developmental Disabilities	955	Replace Electrical Lines at Hospital	Rapides	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000
09-340	Office for Citizens with Developmental Disabilities	976	Replace Electrical Lines at Canteen and Transition Services	Rapides	-	-	-	-	-	-	-	-	-	-	-	150,000	150,000
16-513	Office of Wildlife	827	Woodworth Central Office Complex	Rapides	3,608,900	(1,500,000)	2,108,900	-	-	3,320,000	-	-	-	-	-	-	2,108,900
19-602	LSU Alexandria	62	Infrastructure Improvements, Construction	Rapides	-	-	-	5,906,700	3,906,700	-	-	-	-	-	-	5,000,000	8,906,700
19-655	Louisiana Special Education Center	1129	Renovation of Education Building and Transition Center, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	-	-	-	7,675,000	7,675,000
50-M05	Alexandria	626	Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (\$5,000,000 Local Match)	Rapides	2,000,000	-	2,000,000	-	-	2,000,000	5,620,000	-	5,620,000	5,620,000	-	-	7,620,000
50-M05	Alexandria	629	England Drive Sidewalks and Attendant Drainage Improvements, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	-	-	262,500	-	262,500
50-M43	Cheneyville	1157	After School Education Center, Planning and Construction	Rapides	-	-	-	-	-	-	510,000	-	510,000	510,000	-	-	510,000
50-M93	Forest Hill	261	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)	Rapides	-	-	-	-	-	-	-	-	-	-	39,900	-	39,900
50-N33	England Economic and Industrial Development Board	NULL	Warehouse Distribution Complex, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	-	-	-	-	-
50-NBF	Community Receiving Home, Inc.	485	Renaissance Home for Youth, New Administrative Building, Renovation of Existing Administrative Building, Roads and Parking Areas, Planning and Construction	Rapides	327,000	-	327,000	-	-	-	950,000	-	950,000	950,000	-	-	1,277,000
			<b>TOTALS</b>	<b>Rapides Total</b>	<b>18,899,840</b>	<b>(4,635,340)</b>	<b>14,264,500</b>	<b>5,906,700</b>	<b>3,906,700</b>	<b>13,320,000</b>	<b>21,866,500</b>	<b>8,550,000</b>	<b>30,416,500</b>	<b>30,416,500</b>	<b>355,360</b>	<b>13,160,000</b>	<b>62,103,060</b>

**Means of Finance Explanation as follows:**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be **APPROVED** for the project.

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