

# HB2 (Act 2) of the 2020 First Extraordinary Session: Caddo

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
04-139	Secretary of State	637	Louisiana State Exhibit Museum - Courtyard Enclosure	Caddo						0		3,500,000	3,500,000	0		113,078	3,613,078
07-274	DOTD - Public Improvements	243	J. Bennett Johnston (Red River) Deepening	Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River					500,000	500,000		1,000,000	1,000,000	1,000,000			1,500,000
19-6045	LSU Health Sciences Center - Shreveport	18	Medical School B-Building HVAC Replacement, Planning and Construction	Caddo	4,600,000	4,785,710	4,785,710			0				0			4,785,710
19-6045	LSU Health Sciences Center - Shreveport	20	Capital Improvement Projects, Design and Engineering	Caddo		2,067,400	2,067,400			0				0			2,067,400
19-6045	LSU Health Sciences Center - Shreveport	21	Center for Medical Education and Wellness, Planning and Construction	Caddo	3,750,000	3,750,000	3,750,000			0	19,250,000	3,500,000	22,750,000	22,750,000		2,000,000	28,500,000
19-6045	LSU Health Sciences Center - Shreveport	116	Inpatient Critical Care Renovation, Planning and Construction	Caddo	3,423,200	3,567,100	143,900	(3,423,200)		0				0	5,000		3,572,100
19-6045	LSU Health Sciences Center - Shreveport	117	Patient Care HVAC Replacement, Planning and Construction	Caddo						0				0	2,400		2,400
19-606	LSU - Shreveport	121	Business Continuity/Disaster Recovery Equipment, Planning and Construction	Caddo						0		1,300,000	1,300,000	0			1,300,000
19-606	LSU - Shreveport	122	Building Exterior Walls and Bridge Repair, Planning and Construction	Caddo					3,000,000	3,000,000				0			3,000,000
19-618	Southern University - Shreveport	1116	Lewis Collier Hall Science Building Renovation, Planning and Construction	Caddo					420,000	225,000		3,780,000	3,780,000	3,780,000			4,200,000
19-618	Southern University - Shreveport	1459	New Workforce Training and Technology Center, Planning and Construction	Caddo		200,000	200,000			0	476,000		476,000	0			676,000
50-M26	Blanchard	858	Alternate Water Supply Main, Planning and Construction	Caddo						0		815,000	815,000	0			815,000
50-MD4	Ida	1254	Water System Improvements, Water Wells, Tanks and Booster Station Construction, Planning and Construction	Caddo					100,000	100,000		700,000	700,000	700,000			800,000
50-MJ9	Mooringsport	312	Renovation of Town Hall, Planning and Construction	Caddo						0				0	65,000		65,000
50-MJ9	Mooringsport	765	Parking Lot, Driveway, Sidewalks and Walking Track, Planning and Construction	Caddo						0		750,000	750,000	0			750,000
50-MM4	Oil City	856	Water Treatment Plant Improvements, Planning and Construction	Caddo		1,773,500	1,773,500			0	500,000		500,000	0			2,273,500
50-MM4	Oil City	857	Water Distribution System Improvements, Planning and Construction	Caddo						0				0	335,000		335,000
50-MR1	Shreveport	1109	C.C. Antoine Park, Planning and Construction	Caddo	240,000	817,300	817,300			0	582,700	390,000	972,700	972,700	10,000		1,800,000
50-MR1	Shreveport	1112	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match)	Caddo		325,000	325,000			0		100,000	100,000	0			425,000
50-MU6	Vivian	475	Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo		927,600	927,600			0				0	5,000		932,600
50-MU6	Vivian	479	New Law Enforcement Complex, Planning and Construction	Caddo						0		619,000	619,000	0			619,000
50-N06	State Fair of Louisiana	718	Hirsch Memorial Coliseum and Louisiana State Fairgrounds Improvements Project	Caddo	235,000	500,000	500,000			0	3,280,000		3,280,000	3,280,000			3,780,000
50-NGQ	The Strand Theater of Shreveport Corporation	403	Repair and Renovation to the Strand Theatre of Shreveport	Caddo						0	984,000		984,000	0	26,600		1,010,600

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

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50-NJ7	Lifeshare Blood Center	1481	Equipment Removal and Replacement of Cesium Irradiator, Planning and Construction	Caddo						0				0	65,500		65,500
50-NMY	Northwest Louisiana Community Development Corporation	373	African American Museum, Planning and Construction	Caddo		167,559	167,559			0				0	182,441		350,000
					<b>12,248,200</b>	<b>18,881,169</b>	<b>15,457,969</b>	<b>(3,423,200)</b>	<b>4,020,000</b>	<b>3,825,000</b>	<b>25,072,700</b>	<b>16,454,000</b>	<b>41,526,700</b>	<b>32,482,700</b>	<b>696,941</b>	<b>2,113,078</b>	<b>67,237,888</b>

### Means of Finance Explanation as follows:

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.