

# HB2 (Act 2) of the 2020 First Extraordinary Session: Calcasieu

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	Department of Military Affairs	389	Lake Charles Readiness Center, Planning and Construction	Calcasieu						0				0	750,000	3,000,000	3,750,000
07-270	DOTD - Administration	425	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu					200,000	200,000	2,000,000		2,000,000	2,000,000			2,200,000
07-270	DOTD - Administration	1010	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right of Way, Utilities, Demolition and Construction	Calcasieu					2,500,000	0		82,500,000	82,500,000	82,500,000			85,000,000
19-627	McNeese State University	30	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu		275,000	275,000		750,000	750,000		4,000,000	4,000,000	4,000,000			5,025,000
19-627	McNeese State University	31	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu						0				0	1,000,000		1,000,000
19-627	McNeese State University	1444	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu						0				0	60,900		60,900
23-949	Louisiana Judiciary	480	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu		268,700	268,700			0				0			268,700
36-P26	Port of Lake Charles	758	Two Mobile Harbor Cranes for BT-1, Planning and Construction	Calcasieu						0		2,500,000	2,500,000	0	500,000		3,000,000
50-J10	Calcasieu Parish	533	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu		2,000,000	2,000,000			0	2,000,000		2,000,000	0			4,000,000
50-M64	Dequincy	537	Wastewater Treatment Plant Improvements, Planning and Construction	Calcasieu						0		810,000	810,000	0			810,000
50-M64	Dequincy	1486	Municipal Airport, Hangars and Taxi Lane, Planning and Construction	Calcasieu						0		2,000,000	2,000,000	0			2,000,000
50-MF9	Lake Charles	209	Enterprise Boulevard Extension, Planning and Construction	Calcasieu						0		2,000,000	2,000,000	0			2,000,000
50-MF9	Lake Charles	210	Sallier Street Rehabilitation	Calcasieu						0		2,300,000	2,300,000	0			2,300,000
50-MF9	Lake Charles	1452	Lakefront Development	Calcasieu	200,000	200,000	200,000		800,000	800,000		1,000,000	1,000,000	1,000,000			2,000,000
50-M59	Sulphur	667	Maplewood Drive Rehabilitation	Calcasieu					2,000,000	2,000,000		4,500,000	4,500,000	4,500,000	1,000,000		7,500,000
50-M59	Sulphur	669	Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction	Calcasieu		104,700	104,700			0	3,400,000		3,400,000	0	195,300		3,700,000
50-MV3	Westlake	895	Compressed Natural Gas Fueling Station, Planning and Construction	Calcasieu		500,000	500,000			0	1,600,000		1,600,000	0			2,100,000
50-N13	Chennault International Airport Authority	882	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	993,000	3,093,000	3,093,000			0				0	7,000		3,100,000
50-N13	Chennault International Airport Authority	1438	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match)	Calcasieu						0				0	10,000		10,000
50-S10	Calcasieu Parish School Board	1439	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu		167,000	167,000			0	823,000		823,000	0	10,000		1,000,000
					1,193,000	6,608,400	6,608,400	0	6,250,000	3,750,000	9,823,000	101,610,000	111,433,000	94,000,000	3,533,200	3,000,000	130,824,600

**Means of Finance Explanation as follows:**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

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**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.

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