

# HB2 (Act 2) of the 2020 First Extraordinary Session: East Baton Rouge

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Recission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
07-270	DOTD - Administration	320	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction	East Baton Rouge		1,126,500	1,126,500			0				0			1,126,500
07-270	DOTD - Administration	321	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge		68,500	68,500			0	2,500,000		2,500,000	0			2,568,500
07-270	DOTD - Administration	464	Harding Boulevard Improvements and Southern University Information Center	East Baton Rouge		2,075,000	2,075,000			0				0			2,075,000
07-270	DOTD - Administration	656	LA 3034 Improvements	East Baton Rouge		15,774,700	15,774,700			0				0			15,774,700
07-270	DOTD - Administration	657	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge		6,190,000	6,190,000			0	6,075,000		6,075,000	0			12,265,000
07-270	DOTD - Administration	950	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	East Baton Rouge, Livingston		3,553,000	3,553,000			0	2,000,000		2,000,000	0			5,553,000
07-270	DOTD - Administration	976	New Mississippi River Bridge	Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge					1,000,000	1,000,000		4,000,000	4,000,000	4,000,000			5,000,000
07-270	DOTD - Administration	1009	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge	12,000,000	23,741,700	23,741,700			0				0			23,741,700
07-274	DOTD - Public Improvements	219	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston		1,983,400	1,983,400			0				0			1,983,400
07-274	DOTD - Public Improvements	226	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	7,500,000	15,000,000	15,000,000			0		55,500,000	55,500,000	55,500,000	15,000,000		85,500,000
16-512	Office of the Secretary	1381	Wildlife and Fisheries Enforcement Training Academy Complex, Planning and Construction	East Baton Rouge						0		2,250,000	2,250,000	0	250,000		2,500,000
19-601	LSU Baton Rouge	34	Veterinary Medicine Accreditation Repairs	East Baton Rouge						0				0	5,000,000		5,000,000
19-601	LSU Baton Rouge	104	Student Health Center Renovation and Addition	East Baton Rouge						0				0		23,890,000	23,890,000
19-601	LSU Baton Rouge	105	PMAC Air Handling Unit Replacements	East Baton Rouge						0				0		4,800,000	4,800,000
19-601	LSU Baton Rouge	106	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	9,300,000	9,300,000	9,300,000			0				0			9,300,000
19-601	LSU Baton Rouge	107	LSU Memorial Tower Renovations	East Baton Rouge		1,500,000	1,500,000			0				0			1,500,000
19-601	LSU Baton Rouge	108	H.P. Long Field House Renovation, Planning and Construction	East Baton Rouge	6,750,000	6,750,000	6,750,000			0	14,950,000		14,950,000	14,950,000		4,000,000	25,700,000
19-601	LSU Baton Rouge	109	Science - Strategic Capital Plan Repairs and Upgrades - Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction	East Baton Rouge						0		58,000,000	58,000,000	0		43,000,000	101,000,000
19-601	LSU Baton Rouge	217	Library - Strategic Capital Plan Repairs and Upgrades	East Baton Rouge						0		51,500,000	51,500,000	0			51,500,000

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

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19-601	LSU Baton Rouge	1436	ROTC Flight Simulator	East Baton Rouge						0				0	75,000		75,000
19-607	LSU Agricultural Center	23	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge		600,000	600,000			0	6,168,500	23,235,000	29,403,500	0			30,003,500
19-607	LSU Agricultural Center	218	Renewable Natural Resources Building Repairs, Planning and Construction	East Baton Rouge						0				0	4,000,000		4,000,000
19-609	Pennington Biomedical Research Center	27	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment	East Baton Rouge						0				0	3,355		3,355
19-616	Southern University - Baton Rouge	534	Stewart Hall - Wall Mount HVAC Units, 1st, 2nd and 3rd Floors, Planning and Construction	East Baton Rouge					900,000	900,000		900,000	900,000	900,000			1,800,000
19-616	Southern University - Baton Rouge	757	New STEM Science Complex, Planning and Construction	East Baton Rouge						0		47,000,000	47,000,000	0	1,000,000		48,000,000
19-616	Southern University - Baton Rouge	1153	Renovation of Fisher Hall, Planning and Construction	East Baton Rouge	3,500,000	3,500,000	3,500,000			0				0	3,000,000		6,500,000
19-616	Southern University - Baton Rouge	1255	A.O. Williams Hall Renovations	East Baton Rouge	4,000,000	5,660,400	5,660,400			0				0			5,660,400
19-616	Southern University - Baton Rouge	1256	Repair of Sloughing Off of Ravine, Planning and Construction	East Baton Rouge						0	1,000,600		1,000,600	0	6,900		1,007,500
19-616	Southern University - Baton Rouge	1257	Southern University Laboratory School Addition and Upgrades, Planning and Construction	East Baton Rouge	377,200	400,000	400,000			0	5,929,200	1,677,200	7,606,400	7,606,400	22,800		8,029,200
19-619	Southern University Agricultural Research and Extension Center	324	Disaster Relief Mega Shelter, Planning and Construction	East Baton Rouge	1,000,000	1,000,000	1,000,000			0	7,375,000		7,375,000	7,375,000			8,375,000
50-J17	East Baton Rouge Parish	615	East Baton Rouge Parish Flood Risk Reduction Project-Expand, Repair, and Modify Drainage System throughout East Baton Rouge Parish	East Baton Rouge	2,000,000	4,000,000	4,000,000			0		31,000,000	31,000,000	31,000,000	5,000,000		40,000,000
50-M20	Baton Rouge	149	Pride Fire District No. 8, New Indian Mound Station Planning and Construction	East Baton Rouge						0		720,000	720,000	0			720,000
50-M20	Baton Rouge	612	Old Hammond Highway (LA 426) Roadway Improvements From Blvd. De Province to Millerville Road, Planning and Construction	East Baton Rouge					450,000	450,000		5,000,000	5,000,000	5,000,000			5,450,000
50-MW8	Central	871	Administration Building	East Baton Rouge		849,300	849,300		250,000	250,000				0	650,700		1,750,000
50-N41	Baton Rouge Metro Airport	903	Airport Aviation Business Park, Planning and Construction	East Baton Rouge						0		2,750,000	2,750,000	0	750,000		3,500,000
50-NBC	Capital City Family Health Center, Inc.	772	Care South Medical and Dental Expansion, Planning and Construction	East Baton Rouge	450,000	500,000	500,000			0	50,000		50,000	50,000			550,000
50-NC2	Baton Rouge Recreation and Parks Commission	674	Central Community Sports Park, Planning and Construction	East Baton Rouge					300,000	300,000				0	256,000		556,000
50-NG6	The Louisiana Black History Hall of Fame	589	Museum and Cultural Center, Planning and Construction	East Baton Rouge		375,000	375,000			0	1,865,000		1,865,000	0			2,240,000
50-NNB	Professional Specialties	717	Equipment for USDA Veterinary Biologic Facility	East Baton Rouge		350,000	350,000			0				0			350,000
50-NQN	LSU Real Estate and Facilities Foundation	1405	University Lakes Restoration Project to Address Flood Control, Environmental, Safety, Health and Other Issues (Matching Funds)	East Baton Rouge						0		16,000,000	16,000,000	0		5,000,000	21,000,000
50-NXS	Baton Rouge General Medical Center	1248	Regional Burn Center Expansion	East Baton Rouge		1,340,000	1,340,000			0				0			1,340,000
50-NZK	The Robert A. Bogan Baton Rouge Fire Museum	1249	Museum Restoration, Planning and Construction	East Baton Rouge		205,000	205,000			0	2,960,000	65,000	3,165,000	0			3,370,000
					<b>46,877,200</b>	<b>105,842,500</b>	<b>105,842,500</b>	<b>0</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>50,873,300</b>	<b>299,597,200</b>	<b>350,610,500</b>	<b>126,381,400</b>	<b>35,014,755</b>	<b>80,690,000</b>	<b>575,057,755</b>

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**Means of Finance Explanation as follows:**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.

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