

HB2 (Act 2) of the 2020 First Extraordinary Session: Jefferson

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-124	Louisiana Stadium and Exposition District	1369	Zephyr Field Improvements	Jefferson						0		6,000,000	6,000,000	0			6,000,000
01-124	Louisiana Stadium and Exposition District	1370	Improvements to TPC Louisiana, Planning and Construction	Jefferson						0		3,000,000	3,000,000	0			3,000,000
01-124	Louisiana Stadium and Exposition District	1372	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson		20,100,000	20,100,000			0	10,000,000		10,000,000	0			30,100,000
06-264	Office of State Parks	1440	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson		474,820	474,820			0	2,000,000		2,000,000	0	60,700		2,535,520
07-270	DOTD - Administration	323	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans		515,700	515,700			0				0			515,700
07-270	DOTD - Administration	983	Earhart / Causeway Interchange, Planning, Engineering, Right of Way, Utilities and Construction	Jefferson					4,000,000	4,000,000		86,000,000	86,000,000	86,000,000			90,000,000
07-270	DOTD - Administration	984	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounees) (LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson					3,000,000	0		20,000,000	20,000,000	20,000,000			23,000,000
07-270	DOTD - Administration	1039	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right of Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne					6,000,000	6,000,000		117,000,000	117,000,000	117,000,000			123,000,000
07-270	DOTD - Administration	1207	New Orleans International Airport Landside Access Improvements	Jefferson					300,000	300,000		15,700,000	15,700,000	15,700,000			16,000,000
07-274	DOTD - Public Improvements	200	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans		3,000,000	3,000,000			0				0			3,000,000
07-274	DOTD - Public Improvements	226	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge		7,500,000	15,000,000			0		55,500,000	55,500,000	55,500,000	15,000,000		85,500,000
36-L25	Grand Isle Independent Levee District	1402	Grand Isle Back Levee Flood Protection, Planning and Construction	Jefferson					1,500,000	1,500,000				0			1,500,000
36-L25	Grand Isle Independent Levee District	1403	Breakwater Protection, Planning and Construction	Jefferson		55,460	55,460			0	678,700		678,700	0			734,160
36-L36	Lafitte Area Independent Levee District	1395	Goose Bayou/The Pen Levee Basin, Planning and Construction	Jefferson						0		15,066,000	15,066,000	0	1,534,000		16,600,000
36-L36	Lafitte Area Independent Levee District	1396	Lower Lafitte (Orange Street) Basin, Planning and Construction	Jefferson		4,250,000	4,250,000			0	12,750,000		12,750,000	0			17,000,000
36-P41	Jefferson Parish Port District	1471	Avondale Marine Facility Improvements, Planning and Construction	Jefferson					1,500,000	1,500,000				0			1,500,000
50-J26	Jefferson Parish	36	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson		1,500,000	1,500,000			0	9,375,000		9,375,000	0			10,875,000
50-J26	Jefferson Parish	37	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson		5,500,000	5,500,000			0	5,500,000		5,500,000	0			11,000,000

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (*) were deemed NULL by the Division of Administration

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50-J26	Jefferson Parish	38	Ames Boulevard Widening from Two Lanes to Three Lanes between Baratavia Boulevard and Bayou Boeuf Drive (2.0 miles) with Installation of Subsurface Drainage	Jefferson						0	3,576,300		3,576,300	0			3,576,300
50-J26	Jefferson Parish	41	Avondale Booster Club and Playground Upgrades, Planning and Construction	Jefferson		491,895	491,895			0				0			491,895
50-J26	Jefferson Parish	44	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson		1,815,200	1,815,200			0		500,000	500,000	0	58,500		2,373,700
50-J26	Jefferson Parish	45	Brown Avenue Roadway Reconstruction between the Westbank Expressway and 36th Street, Planning and Construction	Jefferson						0				0	500,000		500,000
50-J26	Jefferson Parish	50	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction	Jefferson					500,000	500,000				0			500,000
50-J26	Jefferson Parish	61	East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plaque, Transcontinental at West Metairie, and Transcontinental at Vineland)	Jefferson						0		3,500,000	3,500,000	0			3,500,000
50-J26	Jefferson Parish	65	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson		99,600	99,600			0	328,400		328,400	0	12,000		440,000
50-J26	Jefferson Parish	69	Lafreniere Park Marsh Island Restoration, Planning and Construction	Jefferson						0	1,125,000		1,125,000	0			1,125,000
50-J26	Jefferson Parish	77	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson		200,000	200,000			0	1,350,000		1,350,000	0			1,550,000
50-J26	Jefferson Parish	82	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson		4,988,000	4,988,000		1,500,000	1,500,000		1,000,000	1,000,000	0	12,000		7,500,000
50-J26	Jefferson Parish	84	Riverside Senior Center, Planning and Construction	Jefferson		948,000	948,000			0	1,455,000		1,455,000	0	13,900		2,416,900
50-J26	Jefferson Parish	86	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson	500,000	3,615,000	3,615,000			0	6,920,000		6,920,000	0			10,535,000
50-J26	Jefferson Parish	90	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction	Jefferson						0	4,794,400		4,794,400	0			4,794,400
50-J26	Jefferson Parish	95	West Esplanade Pump Station, Planning and Construction	Jefferson					500,000	500,000		3,000,000	3,000,000	3,000,000			3,500,000
50-J26	Jefferson Parish	96	Westminster Community Center, Planning and Construction	Jefferson						0		500,000	500,000	0			500,000
50-J26	Jefferson Parish	98	Woodland West Drainage Improvements, Planning and Construction	Jefferson		1,225,000	1,225,000			0	1,400,000		1,400,000	0			2,625,000
50-J26	Jefferson Parish	100	Woodmere Playground Improvements, Planning and Construction	Jefferson		1,000,000	1,000,000			0		1,190,000	1,190,000	0			2,190,000
50-J26	Jefferson Parish	102	Woodmere Youth Center, Planning and Construction	Jefferson		285,000	285,000			0				0			285,000
50-J26	Jefferson Parish	486	Rehabilitation of Alex Kornman Blvd. and Long Leaf Lane, Planning and Construction	Jefferson						0		3,250,000	3,250,000	0			3,250,000
50-J26	Jefferson Parish	713	MLK Playground Improvements, Planning and Construction	Jefferson						0		180,000	180,000	0			180,000
50-MB1	Grand Isle	1412	Historic Recreation Center/Community Center, Planning and Construction	Jefferson		17,000	17,000			0	824,600		824,600	0			841,600
50-MB5	Gretna	875	Downtown Drainage Improvements, Planning and Construction	Jefferson						0	1,500,000		1,500,000	0			1,500,000

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50-MB5	Gretna	1470	City Hall Exterior and Interior Renovation, Planning and Construction	Jefferson		354,800				0	2,660,000		2,660,000	0			3,014,800	
50-ME1	Jean Lafitte	1451	Lafitte Wetlands Museum Addition, Planning and Construction	Jefferson		700,000	700,000			0				0			700,000	
50-MF1	Kenner	1223	Lincoln Manor Subdivision Drainage Improvement, Planning and Construction	Jefferson						0		200,000	200,000	0	1,000,000		1,200,000	
50-MV4	Westwego	222	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction	Jefferson		438,000	438,000			0				0	12,000		450,000	
50-MV4	Westwego	232	Sala Avenue Street and Infrastructure Improvements	Jefferson		208,300	208,300			0	850,000		850,000	0	191,700		1,250,000	
50-MV4	Westwego	239	The WHARF, Planning, Construction, and Site Preparation	Jefferson		5,194,000	5,194,000			0	2,200,000		2,200,000	0	6,000		7,400,000	
50-MV4	Westwego	241	Fire Station, Planning and Construction	Jefferson		271,660	271,660			0	300,000		300,000	0			571,660	
50-MV4	Westwego	246	Water Plant Improvements, Planning and Construction	Jefferson						0				0	4,340		4,340	
50-MV4	Westwego	247	Emergency Preparedness Building, Planning and Construction	Jefferson		1,647,000	1,647,000			0				0	14,500		1,661,500	
50-MV4	Westwego	250	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson		1,209,460	1,209,460			0				0			1,209,460	
50-NYP	Second Harvest Food Bank of Greater New Orleans and Acadiana	422	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson		2,410,000	2,410,000			0				0	90,000		2,500,000	
50-NV	Chateau De Notre Dame Facilities Corporation	1193	Wynhoven Health Care Expansion, including St. Andrew's Village Planning and Construction	Jefferson		1,999,750	1,999,750			0	2,000,000	1,999,750	3,999,750	0	500		6,000,000	
						8,000,000	79,513,645	79,158,845	0	18,800,000	15,800,000	71,587,400	333,585,750	405,173,150	297,200,000	18,510,140	0	521,996,935

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.

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