

# HB2 (Act 2) of the 2020 First Extraordinary Session: Lafayette

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
07-270	DOTD - Administration	1039	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right of Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne					6,000,000	6,000,000		117,000,000	117,000,000	117,000,000			123,000,000
19-640	University of Louisiana - Lafayette	151	Madison Hall Renovation, Planning and Construction	Lafayette						0		18,000,000	18,000,000	0	2,000,000		20,000,000
19-640	University of Louisiana - Lafayette	1460	Fletcher Hall Exterior Repairs, Planning and Construction	Lafayette						0				0	187,700		187,700
19-640	University of Louisiana - Lafayette	1489	Engineering Classroom Building, Planning and Construction	Lafayette					2,500,000	1,300,000		12,500,000	12,500,000	12,500,000			15,000,000
19-640	University of Louisiana - Lafayette	1490	Health Care Education and Training Facility	Lafayette					2,500,000	750,000		12,500,000	12,500,000	12,500,000			15,000,000
50-J28	Lafayette Parish	265	Heymann Park Improvements Project, Planning and Construction	Lafayette					250,000	250,000		750,000	750,000	750,000			1,000,000
50-J28	Lafayette Parish	266	University Avenue Corridor, Planning, Construction and Acquisition	Lafayette					3,000,000	3,000,000		10,000,000	10,000,000	10,000,000			13,000,000
50-J28	Lafayette Parish	267	Kaliste Saloom Widening	Lafayette		182,600	182,600			0	10,633,300		10,633,300	0	7,900		10,823,800
50-J28	Lafayette Parish	268	Parish Government Complex, Parish Courthouse, Planning and Construction	Lafayette		2,992,000	2,992,000			0	4,500,000		4,500,000	0	8,000		7,500,000
50-M32	Broussard	483	Highway 89 Improvements, Planning and Construction	Lafayette					500,000	500,000		4,410,000	4,410,000	4,410,000			4,910,000
50-M32	Broussard	769	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette		4,443,090	4,443,090			0				0			4,443,090
50-M39	Carencro	500	Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction	Lafayette		750,000	750,000			0				0			750,000
50-M39	Carencro	504	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette		4,380,230	4,380,230			0	1,205,000		1,205,000	0			5,585,230
50-MQ8	Scott	440	Apollo Road Extension (Rue du Belier & Dulles Drive Intersection to Old Spanish Trail & Apollo Road Intersection), Planning, Construction, and Land Acquisition	Lafayette						0		15,000,000	15,000,000	0			15,000,000
50-MQ8	Scott	525	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction	Lafayette		186,100	186,100			0		2,250,000	2,250,000	0	10,000		2,446,100
50-MW2	Youngsville	837	Youngsville - Highway 89 Improvements, Planning and Construction	Lafayette					567,000	567,000		5,103,000	5,103,000	5,103,000			5,670,000
50-N40	Lafayette Economic Development Authority	766	Lafayette Innovation Center, Planning and Construction	Lafayette		50,000	50,000		450,000	450,000		6,500,000	6,500,000	6,500,000			7,000,000
50-NA2	Lafayette Airport Commission	623	Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport, Planning and Construction	Lafayette					2,300,000	2,300,000				0			2,300,000
50-NFE	Cajundome	1272	Cajundome Boiler Replacement	Lafayette						0				0	500,000		500,000
50-NFE	Cajundome	1273	Generator - Cajundome	Lafayette						0				0	400,000		400,000
50-NFE	Cajundome	1278	Cajundome HVAC Pneumatic Systems Renovations and Replacements	Lafayette						0				0	200,000		200,000
50-NFE	Cajundome	1484	Edgar "Sonny" Mouton, Jr. Plaza, Planning and Construction	Lafayette						0				0	100,000		100,000*

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

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50-NQG	Lafayette Metro Expressway Commission	1041	Lafayette Loop Project, Planning and Construction	Lafayette					4,000,000	4,000,000		2,500,000	2,500,000	0			6,500,000
50-NWS	Lafayette Central Park, Inc.	286	Lafayette Central Park Improvements, Planning and Construction	Lafayette		500,000	500,000			0	7,887,000		7,887,000	0			8,387,000
50-NYS	Holy Rosary Redevelopment	1263	Holy Rosary Institute, Planning, Construction and Restoration	Lafayette	1,500,000	2,000,000	2,000,000			0	2,500,000		2,500,000	2,500,000			4,500,000
					<b>1,500,000</b>	<b>15,484,020</b>	<b>15,484,020</b>	<b>0</b>	<b>22,067,000</b>	<b>19,117,000</b>	<b>26,725,300</b>	<b>206,513,000</b>	<b>233,238,300</b>	<b>171,263,000</b>	<b>3,413,600</b>	<b>0</b>	<b>274,202,920</b>

**Means of Finance Explanation as follows:**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.

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