

# HB2 (Act 2) of the 2020 First Extraordinary Session: Orleans

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Recission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	Department of Military Affairs	390	Jackson Barracks Electrical Distribution System Upgrade, Planning and Construction	Orleans						0				0	275,000		275,000
01-124	Louisiana Stadium and Exposition District	1368	Improvements to the Superdome	Orleans		862,020	862,020			0		25,000,000	25,000,000	0			25,862,020
06-263	Office of State Museum	880	Construction of Civil Rights Museum, Planning and Construction	Orleans		765,000	765,000			0	2,000,000		2,000,000	0			2,765,000
06-A20	New Orleans City Park	1000	Covered Courts at Tennis Center, Planning and Construction	Orleans					145,000	145,000		1,600,000	1,600,000	1,600,000			1,745,000
06-A20	New Orleans City Park	1002	Repairs to Historic Structures, Planning and Construction	Orleans					250,000	250,000		905,000	905,000	905,000			1,155,000
06-A20	New Orleans City Park	1441	Splash Park, Planning and Construction	Orleans		154,248	154,248			0				0	34,752		189,000
07-270	DOTD - Administration	323	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans		515,700	515,700			0				0			515,700
07-274	DOTD - Public Improvements	200	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans		3,000,000	3,000,000			0				0			3,000,000
07-274	DOTD - Public Improvements	226	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge		7,500,000	15,000,000			0		55,500,000	55,500,000	55,500,000	15,000,000		85,500,000
19-603	University of New Orleans	277	Geology and Psychology Roof Replacement, Planning and Construction	Orleans						0		800,000	800,000	0			800,000
19-603	University of New Orleans	371	Science Building Mechanical Renovations, Planning and Construction	Orleans						0				0	86,300		86,300
19-603	University of New Orleans	372	Library Fourth Floor Completion Information Resource Center	Orleans						0				0	51,135		51,135
19-604N	LSU Health Sciences Center - New Orleans	7	Health Science Center Facility Renovations - Dental School Simulation Facility	Orleans		584,600	584,600			0				0	4,500		589,100
19-604N	LSU Health Sciences Center - New Orleans	8	Interim Hospital Repurposing, Construction	Orleans	19,000,000	19,000,000	19,000,000			0				0			19,000,000
19-604N	LSU Health Sciences Center - New Orleans	9	Human Development Center, Planning and Construction	Orleans						0				0	353,900		353,900
19-610	LSU Health Care Services Division	1458	Elevated Walkway for University Medical Center in New Orleans	Orleans						0				0	700,000	7,000,000	7,700,000
19-617	Southern University - New Orleans	160	ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction	Orleans					250,000	250,000		1,400,000	1,400,000	1,150,000			1,650,000
19-673	New Orleans Center for the Creative Arts	868	Roof Replacement, Planning and Construction	Orleans	350,000	500,000	500,000			0	1,000,000		1,000,000	1,000,000			1,500,000
19-673	New Orleans Center for the Creative Arts	869	Window Replacements - C Building, Planning and Construction	Orleans		15,000	15,000	(15,000)		0	480,000		480,000	0			495,000

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

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36-P17	Port of New Orleans	521	Jourdan Road Terminal Cold Storage Expansion	Orleans					1,000,000	1,000,000	7,000,000		7,000,000	6,000,000			8,000,000
36-P17	Port of New Orleans	522	Milan Upland Yard Improvements	Orleans		176,200	176,200			0	9,601,100		9,601,100	0			9,777,300
36-P17	Port of New Orleans	523	Cruise Ship Terminal, Planning and Construction	Orleans		197,200	197,200			0	6,690,000		6,690,000	0			6,887,200
36-P17	Port of New Orleans	524	Napoleon Avenue Container Crane Expansion Project, Planning and Construction	Orleans	6,700,000	6,900,000	6,900,000			0	6,300,000	6,800,000	13,100,000	13,100,000			20,000,000
50-ML3	New Orleans	253	Old New Orleans VA Building Rehabilitation	Orleans					1,000,000	1,000,000		9,000,000	9,000,000	9,000,000			10,000,000
50-ML3	New Orleans	694	Citywide Parks and Playgrounds Improvements 2, Planning and Construction	Orleans						0		100,000	100,000	0			100,000
50-ML3	New Orleans	696	Algiers Levee Top Bike Path Extension, Planning and Construction	Orleans						0		4,000,000	4,000,000	0			4,000,000
50-ML3	New Orleans	698	West Bank Ferry Terminal Renovations, Planning and Construction	Orleans		300,000	300,000			0	300,000		300,000	0			600,000
50-ML3	New Orleans	708	West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction	Orleans		910,900	910,900			0	12,325,400		12,325,400	0			13,236,300
50-ML3	New Orleans	710	New Sewerage and Water Board Power Plant, Planning and Construction	Orleans	12,700,000	12,700,000	12,700,000			0	34,000,000		34,000,000	34,000,000			46,700,000
50-ML3	New Orleans	711	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans		141,739	141,739			0	49,100		49,100	0	84,161		275,000
50-ML3	New Orleans	712	Joe Bartholomew Golf Course Storm Shelter/Restroom Portico Units, Planning, Acquisition, Installation, and Construction	Orleans		300,000	300,000			0				0			300,000
50-N03	Audubon Nature Institute, Inc.	841	Audubon 2020 Exhibits	Orleans		18,232,500	18,232,500			0	15,576,880	3,000,000	18,576,880	0	18,200		36,827,580
50-N05	New Orleans Exhibition Hall Authority	554	Property Development Project	Orleans						0	25,000,000		25,000,000	0			25,000,000
50-N17	New Orleans Career Center	1474	Expanding High Wages, High Demand Career and Technical Training, Planning and Construction	Orleans						0		1,000,000	1,000,000	0			1,000,000
50-N34	Odyssey House Louisiana, Inc.	488	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans		2,199,500	2,199,500			0	3,677,300		3,677,300	0	12,000		5,888,800
50-N74	The National World War II Museum, Inc.	1149	Eight Projects Under FP&C Management, Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication and Media Production, Planning and Construction	Orleans						0		5,000,000	5,000,000	0			5,000,000
50-NAJ	Efforts of Grace, Inc.	1234	Ashe Too, Planning and Construction	Orleans						0	500,000	500,000	1,000,000	0			1,000,000
50-NJ9	Dryades Young Men's Christian Association	1420	Technical Training Center, Planning and Construction	Orleans		2,839,000	2,839,000			0	5,059,500		5,059,500	0	500		7,899,000
50-NLM	Foundation for Science and Mathematics Education, Inc.	288	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School	Orleans		2,000,000	2,000,000			0		1,000,000	1,000,000	0			3,000,000
50-NSP	Eden House	1465	New Orleans Emergency Shelter, Planning and Construction	Orleans					150,000	150,000				0			150,000
50-NUQ	Louisiana Hibernian Charity	1165	Hibernian Memorial Park, a Four Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction	Orleans						0		390,000	390,000	0			390,000
50-NXN	Louisiana Children's Medical Center	1280	Children's Hospital New Orleans Behavioral Health Hospital, Planning and Construction	Orleans		2,000,000	2,000,000			0	11,000,000		11,000,000	0			13,000,000

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					46,250,000	89,293,607	89,293,607	(15,000)	2,795,000	2,795,000	140,559,280	115,995,000	256,554,280	122,255,000	16,620,448	7,000,000	372,263,335

**Means of Finance Explanation as follows:**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Total Other MOF:** All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.

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