

HB2 (Act 2) of the 2020 First Extraordinary Session: Terrebonne

Last updated:11/19/2020

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 Rescission	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	Coastal Protection and Restoration Authority	831	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	12,500,000	12,500,000	12,500,000			0	23,500,000	6,000,000	29,500,000	29,500,000	6,000,000		48,000,000
07-270	DOTD - Administration	1039	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right of Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne					6,000,000	6,000,000		117,000,000	117,000,000	117,000,000			123,000,000
07-274	DOTD - Public Improvements	228	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Federal Match \$191,000,000)	Terrebonne		675,400	675,400		5,500,000	0		35,000,000	35,000,000	35,000,000			41,175,400
19-649	Louisiana Community and Technical College System	1084	Maritime/Petroleum Workforce Training Academy, Planning and Construction	Terrebonne		750,000	750,000			0	9,000,000		9,000,000	0			9,750,000
19-674	Louisiana Universities Marine Consortium	490	Houma Marine Campus Phase 2, Planning and Construction	Terrebonne	2,500,000	3,250,000	3,250,000			0	8,750,000	120,000	8,870,000	8,870,000		1,600,000	13,720,000
19-674	Louisiana Universities Marine Consortium	491	Research Vessel (R/V Pelican) Replacement	Terrebonne					1,000,000	1,000,000		29,000,000	29,000,000	29,000,000		6,000,000	36,000,000
19-674	Louisiana Universities Marine Consortium	492	LUMCON Houma Marine Campus, Planning and Construction	Terrebonne	6,000,000	6,000,000	6,000,000			0	6,100,000	4,300,000	10,400,000	10,400,000		220,000	16,620,000
36-P23	Terrebonne Port Commission	428	Slip Dredging, Houma Navigation Canal Dredging, Planning and Construction	Terrebonne	1,730,870	1,800,000	1,800,000			0	1,039,430	430,870	1,470,300	1,470,300	69,130		3,339,430
50-J55	Terrebonne Parish	548	South Louisiana Wetland Discovery Center - Phase 2 - Bayou Country Institute, Planning and Construction	Terrebonne		933,600	933,600			0				0	56,400		990,000
50-J55	Terrebonne Parish	991	Replacement of Brady Road Bridge, Planning and Construction	Terrebonne						0		5,885,000	5,885,000	0	800,000		6,685,000
50-J55	Terrebonne Parish	1071	Renovate the LePetit Terrebonne Theater Building, Planning and Construction	Terrebonne		689,500	689,500			0				0	10,500		700,000
50-J55	Terrebonne Parish	1127	Terrebonne Sports Complex, Planning and Construction	Terrebonne	990,100	1,000,000	1,000,000			0	984,000		984,000	984,000	9,900		1,993,900
50-J55	Terrebonne Parish	1141	Bayou LaCarpe Watershed Project, Location C, Design and Construction	Terrebonne	750,000	750,000	750,000			0		1,000,000	1,000,000	1,000,000			1,750,000
50-J55	Terrebonne Parish	1461	Westside/Alma Street Drainage, Planning and Construction	Terrebonne	50,000	50,000	50,000		570,000	570,000				0			620,000
50-NP3	Bayou Lafourche Fresh Water District	1355	Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne		753,000	753,000			0				0	12,000		765,000
					24,520,970	29,151,500	29,151,500	0	13,070,000	7,570,000	49,373,430	198,735,870	248,109,300	233,224,300	6,957,930	7,820,000	305,108,730

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Projects in Yellow were added by Senate to HB 29

Appropriation amounts added by Act 15 of the 2ndES are in blue

Projects with an asterisk (*) were deemed NULL by the Division of Administration

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Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.

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