HB2 (Act 485) of the 2021 Regular Session: Calcasieu

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	Department of Military Affairs	48	Lake Charles Readiness Center, Planning and Construction	Calcasieu												490,750	722,250	1,213,000
01-112	Department of Military Affairs	52	Louisiana National Guard Vehicle Maintenance Shop, Lake Charles, Planning and Construction	, Calcasieu													13,000,000	13,000,000
07-270	DOTD - Administration	92	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu		200,000		(200,000)				2,000,000		2,000,000	2,000,000			2,200,000
07-270	DOTD - Administration	96	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction	Calcasieu								82,500,000	2,500,000	85,000,000	85,000,000			85,000,000
16-513	Office of Wildlife	260	Region 5/Lake Charles Office	Calcasieu													725,000	725,000
19-627	McNeese State University	371	Shearman Fine Arts Building Renovation and	Calcasieu	2,000,000	3,025,000	3,025,000					2,000,000	2,700,000	4,700,000	4,700,000			7,725,000
19-627	McNeese State University	372	Addition, Planning and Construction McNeese Disaster Recovery, Planning and	Calcasieu						5,000,000	1,000,000		5,000,000	5,000,000	5,000,000			10,000,000
19-649	Louisiana Community and Technical	395	Construction Resurface Campus Parking, Planning and	Calcasieu						2,500,000	150,000		2,500,000	2,500,000	2,500,000			5,000,000
23-949	College System Louisiana Judiciary	1392	Construction Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third	Calcasieu		268,700	268,700											268,700
36-P05	West Calcasieu Port	443	New Property Along Gulf Intracoastal Waterway	Calcasieu									2,500,000	2,500,000				2,500,000
36-P26	Port of Lake Charles	467	Two Mobile Harbor Cranes for BT-1, Planning and Construction	Calcasieu	2,500,000	2,500,000	2,500,000			500,000	500,000							3,000,000
50-J10	Calcasieu Parish	508	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu		2,000,000	2,000,000					2,000,000		2,000,000	2,000,000			4,000,000
50-M64	DeQuincy	867	Wastewater Treatment Plant Improvements, Planning and Construction	g Calcasieu						500,000								500,000
50-M64	DeQuincy	869	Industrial Airpark T-Hangars and Taxi Lane, Planning and Construction	Calcasieu									500,000	500,000				500,000
50-MF9	Lake Charles	971	Enterprise Boulevard Extension, Planning and Construction	Calcasieu									2,500,000	2,500,000				2,500,000
50-MF9	Lake Charles	973	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match)	Calcasieu 0						1,000,000			4,000,000	4,000,000				5,000,000
50-MF9	Lake Charles	974	Lakefront Development	Calcasieu		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000			2,000,000
50-MS9	Sulphur	1139	Maplewood Drive Rehabilitation	Calcasieu	4,500,000	6,500,000	6,500,000											6,500,000
50-MS9 50-MS9	Sulphur Sulphur	1140 1142	Maplewood Drive Pump Station Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction	Calcasieu Calcasieu		14,015	14,015			1,575,000								1,575,000 14,015
50-MU5	Vinton	1158	Town Of Vinton - South Street Lift Station, Planning and Construction	Calcasieu												450,000		450,000
50-MU5	Vinton	1159	Town of Vinton - Wastewater Treatment Plant Improvements	Calcasieu						900,000								900,000
50-MV3	Westlake	1171	Compressed Natural Gas Fueling Station, Planning and Construction	Calcasieu		470,000	470,000					1,600,000		1,600,000	1,600,000			2,070,000
50-MV3	Westlake	1172	Westlake Sewer Transport System Improvements	Calcasieu						500,000			2,000,000	2,000,000				2,500,000
50-MV3	Westlake	1415	Jones St. Water Treatment Plant, New Ground Storage Tank, Planning and Construction	Calcasieu						500,000								500,000
50-N13	Chennault International Airport Authority	1209	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu		3,093,000	3,093,000											3,093,000
50-NCJ		1259	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu						500,000								500,000
50-NCJ	Calcasieu Parish Water Works District	1260	Transmission Line Improvements, Planning and Construction	Calcasieu						500,000								500,000
50-NMB	Calcasieu Parish Water Works District	1304	New Water Treatment Plant C	Calcasieu						517,000			5,175,000	5,175,000				5,692,000
50-NQ2	Gravity Drainage District 6 Calcasieu Parish	1318	Buxton Creek Drainage Improvements, Planning and Construction	Calcasieu						250,000	100,000		2,000,000	2,000,000	2,000,000			2,250,000
50-NQW	Calcasieu Water Works District 10	1325	New Water System, Waterworks District 10, Ward 7, of Calcasieu Parish, Planning and Construction	Calcasieu						750,000								750,000
50-NWO	Airport Authority District No. 1 Calcasieu Parish	1346	Airport Entrance And Access Road Improvements and Marquee, Planning and Construction	d Calcasieu									1,000,000	1,000,000	1,000,000	1,000,000		2,000,000
50-NZX	West Calcasieu Cameron Hospital	1365	West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction	Calcasieu									4,350,000	4,350,000			250,000	4,600,000
50-S10	Calcasieu Parish School Board	1385	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu		167,000	167,000					823,000		823,000	823,000			990,000

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					9,000,000	19,237,715	19,037,715	(200,000)	0	15,492,000	1,750,000	91,923,000	36,725,000	128,648,000	107,623,000	1,940,750	250,000	14,447,250	180,015,715

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

1& I: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

 $\underline{\textbf{NOTE:}} \ \textit{All } \underline{\textbf{GOB}} \ \textit{funding, regardless of priority,} \ \underline{\textbf{\textit{must receive a line of credit}}} \ \textit{in order to be APPROVED for the project}.$