HB2 (Act 485) of the 2021 Regular Session: Lafayette

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY21 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 & | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund Non-Recurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|---|--------------|---|---|------------|------------|------------|--------------------|-------|------------|---------|-----------------|------------|------------------|-------------|--|---------------------|---|--------------------------|
| 07-270 | DOTD - Administration | 98 | I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction | Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne | | 6,000,000 | 2,850,000 | (3,150,000) | | | | 117,000,000 | 10,000,000 | 127,000,000 | 127,000,000 | | | | 133,000,000 |
| 19-640 | University of Louisiana - Lafayette | 388 | Engineering Classroom Building, Planning and Construction | Lafayette | | 1,300,000 | 1,300,000 | | | | | 12,500,000 | | 12,500,000 | 12,500,000 | | | | 13,800,000 |
| 19-640 | University of Louisiana - Lafayette | 389 | Health Care Education and Training Facility, Planning and Construction | Lafayette | | 750,000 | 750,000 | | | | | 12,500,000 | | 12,500,000 | 12,500,000 | | | | 13,250,000 |
| 19-640 | University of Louisiana - Lafayette | 390 | Madison Hall Renovation, Planning and Construction | Lafayette | | | | | | | | 18,000,000 | | 18,000,000 | 18,000,000 | | | | 18,000,000 |
| 19-640 | University of Louisiana - Lafayette | 1442 | DeClouet Hall Renovation, Planning and Construction | Lafayette | | | | | | 3,870,000 | 375,000 | | | | | | | | 3,870,000 |
| 19-640 | University of Louisiana - Lafayette | 1443 | Foster Hall Renovation, Planning and Construction | Lafayette | | | | | | 300,000 | 300,000 | | 3,490,000 | 3,490,000 | 3,490,000 | | | | 3,790,000 |
| 50-J28 | Lafayette Parish | 625 | Cypress Island Swamp Spoil Bank Removal, Planning and Construction | Lafayette, St. Martin | | | | | | 1,350,000 | 150,000 | | 1,600,000 | 1,600,000 | 1,600,000 | 1,250,000 | 250,000 | | 4,450,000 |
| 50-J28 | Lafyette Parish | 627 | | Lafayette | 750,000 | 1,000,000 | 1,000,000 | | | | | | | | | | | | 1,000,000 |
| 50-J28 | Lafayette Parish | 630 | Parish Government Complex, Parish Courthouse, Planning and Construction | Lafayette | 4,500,000 | 6,233,600 | 6,233,600 | | | | | | | | | | | | 6,233,600 |
| 50-J28 | Lafayette Parish | 631 | University Avenue Corridor, Planning, Construction and Acquisition | Lafayette | 10,000,000 | 13,000,000 | 13,000,000 | | | | | | | | | 1,000,000 | | | 14,000,000 |
| | Lafayette Parish | 632 | Kaliste Saloom Widening | Lafayette | 77,405 | 190,540 | 190,540 | | | | | | | | | | | | 190,540 |
| 50-J28 | Lafayette Parish | 1416 | Bayou Vermilion Flood Control, Planning and Construction | Lafayette | | | | | | | | | 3,000,000 | 3,000,000 | 3,000,000 | 6,100,000 | | 20,500,000 | |
| 50-M32 | Broussard | 827 | Highway 89 Improvements, Planning and Construction | Lafayette | 1,000,000 | 1,500,000 | 1,500,000 | | | | | 3,410,000 | | 3,410,000 | 3,410,000 | | | | 4,910,000 |
| 50-M32 | Broussard | 1388 | Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction | Lafayette | | 4,443,090 | 4,443,090 | | | | | | | | | | | | 4,443,090 |
| 50-M39 | Carencro | 833 | Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction | Lafayette | | 669,880 | 669,880 | | | 120,970 | 120,970 | | | | | | | | 790,850 |
| 50-M39 | Carencro | 834 | City Wide Water Main Rehabilitation Project, Planning and Construction | Lafayette | | | | | | 494,289 | | | 4,834,420 | 4,834,420 | | | | | 5,328,709 |
| 50-M39 | Carencro | 836 | I-49 to Gloria Switch Coulee Project, Planning and Construction | Lafayette | | | | | | 439,761 | 439,761 | | | | | | | | 439,761 |
| 50-M39 | Carencro | 837 | Wastewater and City Infrastructure Flood Damages, Planning and Construction | Lafayette | 1,205,000 | 4,750,205 | 4,750,205 | | | 759,642 | | | | | | | | | 5,509,847 |
| 50-M39 | Carencro | 838 | Sewer and Water Infrastructure Improvement Project, Planning and Construction | Lafayette | | | | | | 808,342 | | | | | | | | | 808,342 |
| 50-MQ8 | Scott | 1118 | Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction | Lafayette | 250,000 | 436,100 | 436,100 | | | | | 2,000,000 | | 2,000,000 | 2,000,000 | | | | 2,436,100 |
| 50-MW2 | Youngsville | 1193 | | Lafayette | | | | | | 350,000 | 350,000 | | 3,535,000 | 3,535,000 | 3,535,000 | | | | 3,885,000 |
| 50-MW2 | Youngsville | 1194 | Highway 89 Improvements, Planning and Construction | Lafayette | 1,000,000 | 1,567,000 | 1,567,000 | | | | | 4,103,000 | | 4,103,000 | 4,103,000 | | | | 5,670,000 |
| 50-N40 | Lafayette Economic Development Authority | 1219 | Lafayette Innovation Center, Planning and Construction | Lafayette | 3,506,310 | 4,000,000 | 4,000,000 | | | | | 2,993,690 | | 2,993,690 | 2,993,690 | | | | 6,993,690 |
| | Lafayette Airport Commission | 1235 | Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport, Planning and Construction | Lafayette | | 2,300,000 | 2,300,000 | | | | | | | | | | | | 2,300,000 |
| 50-NAZ 50-NFE | Hospice of Acadiana Foundation Cajundome | 1435 1273 | Calcutta House, Planning and Construction Cajundome and Convention Center Enhancement of HVAC Ventilation and Indoor Air Quality, Planning and Construction | Lafayette Lafayette | | | | | | 500,000 | 250,000 | | 600,000 | 600,000 | 600,000 | | 542,839 | | 1,100,000 542,839 |
| 50-NFE | Cajundome | 1276 | Convention Center Elevator, Planning and Construction | Lafayette | | | | | | | | | | | | | 350,000 | | 350,000 |
| 50-NFE | Cajundome | 1282 | Passenger and Freight Elevator Controls Replacements, Planning and Construction | Lafayette | | | | | | | | | | | | | 475,000 | | 475,000 |
| 50-NFE | Cajundome | 1283 | Security Fence Completion, Planning and Construction | Lafayette | | | | | | | | | | | | | 789,200 | | 789,200 |
| 50-NQG | Lafayette Metro Expressway Commission | 1320 | | Lafayette | | 4,000,000 | 4,000,000 | | | | | 2,500,000 | | 2,500,000 | 2,500,000 | | | | 6,500,000 |
| 50-NWS | Lafayette Central Park, Inc. | 1348 | Lafayette Central Park Improvements, Planning and Construction | Lafayette | 2,500,000 | 3,000,000 | 3,000,000 | | | | | 5,387,000 | | 5,387,000 | 5,387,000 | | | | 8,387,000 |

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| Agency Number | Agency | FY21 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 & | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund Non-Recurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|---------------------------|----------|---|-----------|------------|------------|------------|--------------------|--------|------------|-----------|-----------------|------------|------------------|-------------|--|----------------------------|---|--------------------------|
| 50-NYS | Holy Rosary Redevelopment | 1394 | Holy Rosary Institute, Planning, Construction and Restoration | Lafayette | 1,000,000 | 3,000,000 | 3,000,000 | | | | | 1,500,000 | | 1,500,000 | 1,500,000 | | | | 4,500,000 |
| | | | | | 25,788,715 | 58,140,415 | 54,990,415 | (3,150,000) | 0 | 8,993,004 | 1,985,731 | 181,893,690 | 27,059,420 | 208,953,110 | 204,118,690 | 8,350,000 | 2,407,039 | 20,500,000 | 307,343,568 |

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

1&1: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

 $\underline{\textbf{NOTE:}} \ \ \textit{All} \ \ \underline{\textit{GOB}} \ \ \textit{funding, regardless of priority,} \ \ \underline{\textit{must receive a line of credit}} \ \ \textit{in order to be APPROVED for the project.}$