

HB2 (Act 485) of the 2021 Regular Session: Orleans

Last updated: 2/23/2022

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY21 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 I & I | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund Non-Recurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|---------------|-------------------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|--------------------|----------|------------|---------|-----------------|------------|------------------|------------|--------------------------------------------|---------------------|-----------------------------------------------------|-----------------------|
| 01-124 | Louisiana Stadium and Exposition District | 56 | Improvements to the Superdome | Orleans | 2,000,000 | 2,862,020 | 2,862,020 | | | | | 23,000,000 | 2,000,000 | 25,000,000 | 25,000,000 | | | | 27,862,020 |
| 06-263 | Office of State Museum | 67 | Construction of Civil Rights Museum, Planning and Construction | Orleans | 2,000,000 | 2,765,000 | 2,765,000 | | | | | | | | | | | | 2,765,000 |
| 06-A20 | New Orleans City Park | 80 | City Park Golf Complex Phase II, Planning and Construction | Orleans | | | | | | | | | | | | | | 100,000 | 100,000 |
| 06-A20 | New Orleans City Park | 83 | Tad Gormley Stadium Renovations, Planning and Construction | Orleans | | | | | | | | | | | | | | 350,000 | 350,000 |
| 06-A20 | New Orleans City Park | 1373 | Repairs to Historic Structures, Planning and Construction | Orleans | 905,000 | 1,155,000 | 1,155,000 | | | | | | | | | | | | 1,155,000 |
| 06-A20 | New Orleans City Park | 1374 | Splash Park, Planning and Construction | Orleans | | 21,074 | 21,074 | | | | | | | | | | | | 21,074 |
| 06-A20 | New Orleans City Park | 1391 | Covered Courts at Tennis Center, Planning and Construction | Orleans | | 145,000 | 145,000 | | | | | | | | | | | | 145,000 |
| 07-270 | DOTD - Administration | 89 | Florida Avenue Bridge, Planning and Construction | Orleans | | | | | | 800,000 | | | 7,200,000 | 7,200,000 | 7,200,000 | | | | 8,000,000 |
| 07-270 | DOTD - Administration | 122 | Loyola/-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction | Jefferson, Orleans | | 479,600 | 479,600 | | | | | | 2,500,000 | 2,500,000 | 2,500,000 | | | | 2,979,600 |
| 07-274 | DOTD - Public Improvements | 143 | Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000) | Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge | 55,500,000 | 55,500,000 | 55,500,000 | | | | | | 28,000,000 | 28,000,000 | 28,000,000 | | | | 83,500,000 |
| 07-274 | DOTD - Public Improvements | 145 | New Orleans Rail Gateway Finalize EIS to Complete Study | Jefferson, Orleans | | 3,000,000 | 3,000,000 | | | | | | | | | | | | 3,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 300 | Interim Hospital Repurposing, Construction | Orleans | | | | | | | | | | | | | | 3,000,000 | 3,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 301 | LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction | Orleans | | | | | | | | | 3,000,000 | 3,000,000 | | 1,000,000 | | 1,900,000 | 5,900,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 304 | LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction | Orleans | | | | | | | | | | | | | | 10,000,000 | 10,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 1372 | Health Science Center Facility Renovations - Dental School Simulation Facility | Orleans | | 92,000 | 92,000 | | | | | | | | | | | | 92,000 |
| 19-617 | Southern University - New Orleans | 336 | ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction | Orleans | | 250,000 | 250,000 | | | 250,000 | 250,000 | 1,150,000 | | 1,150,000 | 1,150,000 | | | | 1,650,000 |
| 19-673 | New Orleans Center for the Creative Arts | 1403 | Roof Replacement, Planning and Construction | Orleans | | 500,000 | 500,000 | | | | | | | | | | | | 500,000 |
| 36-L34 | Lakefront Management Authority | 429 | Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables Along 5.2 Miles of Public Parks and Greenspace Along New Orleans Lakeshore Drive | Orleans | | | | | | 18,750 | | | 168,750 | 168,750 | 168,750 | | | | 187,500 |
| 36-L34 | Lakefront Management Authority | 431 | Seabrook Public Boat Launch Rehabilitation, Planning and Construction | Orleans | | | | | | 160,000 | 100,000 | | 1,840,000 | 1,840,000 | 1,840,000 | | | | 2,000,000 |
| 36-P17 | Port of New Orleans | 452 | Cruise Ship Terminal, Planning and Construction | Orleans | | 197,200 | 197,200 | | | | | 6,690,000 | | 6,690,000 | 6,690,000 | | | | 6,887,200 |
| 36-P17 | Port of New Orleans | 453 | Jourdan Road Terminal Cold Storage Expansion | Orleans | 7,000,000 | 8,000,000 | 8,000,000 | | | | | | | | | | | | 8,000,000 |
| 36-P17 | Port of New Orleans | 454 | Milan Upland Yard Improvements | Orleans | 430,000 | 606,200 | 606,200 | | | | | 9,171,100 | | 9,171,100 | 9,171,100 | | | | 9,777,300 |
| 36-P17 | Port of New Orleans | 455 | Napoleon Avenue Container Crane Expansion Project, Planning and Construction | Orleans | 13,100,000 | 13,100,000 | 13,100,000 | | | | | | 8,100,000 | 8,100,000 | 8,100,000 | | | | 21,200,000 |
| 50-ML3 | New Orleans | 1052 | Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment | Orleans | | | | | | | | | | | | | 182,099 | | 182,099 |
| 50-ML3 | New Orleans | 1054 | Citywide Parks and Playgrounds Improvements 2, Planning and Construction | Orleans | | | | | | | | | | | | | 150,000 | | 150,000 |
| 50-ML3 | New Orleans | 1056 | Joe Bartholomew Golf Course Storm Shelter/Restroom Portico Units, Planning, Acquisition, Installation, and Construction | Orleans | | | | | | | | | | | | | 300,000 | | 300,000 |
| 50-ML3 | New Orleans | 1059 | Lower Ninth Ward Green Infrastructure Project, Planning and Construction | Orleans | | | | | | 250,000 | 150,000 | | 2,750,000 | 2,750,000 | 2,750,000 | | | | 3,000,000 |

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| Agency Number | Agency | FY21 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 I & I | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund Non-Recurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|---------------|-----------------------------------------------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|-------------|-------------|--------------------|----------|------------|-----------|-----------------|-------------|------------------|-------------|--------------------------------------------|---------------------|-----------------------------------------------------|-----------------------|
| 50-ML3 | New Orleans | 1061 | New Sewerage and Water Board Power Plant, Planning and Construction | Orleans | 20,000,000 | 32,700,000 | 32,700,000 | | | | | 14,000,000 | 25,000,000 | 39,000,000 | 39,000,000 | | | | 71,700,000 |
| 50-ML3 | New Orleans | 1062 | Old New Orleans VA Building Rehabilitation | Orleans | 1,000,000 | 2,000,000 | 2,000,000 | | | | | 8,000,000 | | 8,000,000 | 8,000,000 | | | | 10,000,000 |
| 50-ML3 | New Orleans | 1063 | Richard Lee Playground, Planning and Construction | Orleans | | | | | | 500,000 | 200,000 | | 3,000,000 | 3,000,000 | | | | | 3,500,000 |
| 50-ML3 | New Orleans | 1065 | West Bank Ferry Terminal Renovations, Planning and Construction | Orleans | | 300,000 | 300,000 | | | | | 300,000 | | 300,000 | 300,000 | | | | 600,000 |
| 50-ML3 | New Orleans | 1066 | West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction | Orleans | | 910,900 | 910,900 | | | | | 12,325,400 | | 12,325,400 | 12,325,400 | | | | 13,236,300 |
| 50-N05 | New Orleans Exhibition Hall Authority | 1206 | Property Development Project | Orleans | | | | | | | | | 25,000,000 | 25,000,000 | | | | | 25,000,000 |
| 50-N17 | New Orleans Career Center | 1440 | Expanding High Wage, High Demand Career and Technical Training, Planning and Construction | Orleans | | | | | | | | | 1,000,000 | 1,000,000 | | 1,500,000 | | | 2,500,000 |
| 50-N19 | Paul S. Morton Scholarship Foundation | 1215 | Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction | Orleans | | | | | | 2,000,000 | | | 6,200,000 | 6,200,000 | | 500,000 | 500,000 | | 9,200,000 |
| 50-N34 | Odyssey House Louisiana, Inc. | 1218 | Odyssey House Louisiana Renovation Project, Planning and Construction | Orleans | 2,000,000 | 2,357,885 | 2,357,885 | | | | | 1,677,300 | | 1,677,300 | 1,677,300 | | | | 4,035,185 |
| 50-N74 | The National World War II Museum, Inc. | 1230 | Eight Projects Under FP&C Management, Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication and Media Production, Planning and Construction | Orleans | 5,000,000 | 5,000,000 | 5,000,000 | | | 2,500,000 | 2,500,000 | | | | | | | | 7,500,000 |
| 50-NAJ | Efforts of Grace, Inc. | 1239 | Ashe Too, Planning and Construction | Orleans | | | | | | | | 1,000,000 | | 1,000,000 | 1,000,000 | | | | 1,000,000 |
| 50-NB1 | Center for The Innovative Training of Youth, Inc. | 1242 | STEM Innovation Hub, Planning and Construction | Orleans | | | | | | | | | 2,000,000 | 2,000,000 | | 2,000,000 | | | 4,000,000 |
| 50-NDX | New Orleans Council On Aging, Inc. | 1267 | New Orleans Council on Aging Office and Senior Community Center - Planning, Land Acquisition, Construction, and Initial Equipment and Furnishings for New Building | Orleans | | | | | | 500,000 | 125,000 | | 6,000,000 | 6,000,000 | | | | | 6,500,000 |
| 50-NEY | Orleans Parish Hospital Service District A | 1271 | Parish Hospital Service District For The Parish Of Orleans - District A - Obstetrics Service Line Expansion Level 2 Unit, Planning and Construction | Orleans | | | | | | 310,000 | 200,000 | | 4,000,000 | 4,000,000 | | 250,000 | 250,000 | | 4,810,000 |
| 50-NGM | New Orleans African American Museum of Art, Culture and History | 1290 | New Orleans African American Museum of Art, Culture and History: Renovation and New Construction | Orleans | | | | | | 800,000 | 375,000 | | 9,200,000 | 9,200,000 | 4,000,000 | | | | 10,000,000 |
| 50-NJ9 | Dryades Young Men's Christian Association | 1407 | Technical Training Center, Acquisition and Renovation | Orleans | 5,059,500 | 5,059,500 | 5,059,500 | | | 1,000,000 | | | 1,000,000 | 1,000,000 | | 500,000 | | | 7,559,500 |
| 50-NLM | Foundation for Science and Mathematics Education, Inc. | 1301 | A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School | Orleans | | 2,000,000 | 2,000,000 | | | | | 1,000,000 | | 1,000,000 | 1,000,000 | | | | 3,000,000 |
| 50-NSP | Eden House | 1331 | New Orleans Emergency Shelter, Planning and Construction | Orleans | | | | | | | | | 850,000 | 850,000 | 850,000 | 150,000 | | | 1,000,000 |
| 50-NU9 | 9th Ward Stadium, Inc. | 1336 | Multi-sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction | Orleans | | | | | | 250,000 | 250,000 | | 3,200,000 | 3,200,000 | | 100,000 | | | 3,550,000 |
| 50-NUQ | Louisiana Hibernian Charity | 1339 | Hibernian Memorial Park, a 4 Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction | Orleans | | | | | | | | | 250,000 | 250,000 | 250,000 | 250,000 | | | 500,000 |
| 50-NXN | Louisiana Children's Medical Center | 1351 | Children's Hospital New Orleans Behavioral Health Hospital, Planning and Construction | Orleans | | 1,417,915 | 1,417,915 | | | | | | | | | | | | 1,417,915 |
| | | | | | 113,994,500 | 140,419,294 | 140,419,294 | 0 | 0 | 9,338,750 | 4,150,000 | 78,313,800 | 142,258,750 | 220,572,550 | 160,972,550 | 6,882,099 | 750,000 | 15,350,000 | 393,312,693 |

Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a non-cash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

I & I: Certificate of Impossibility or Impracticality approved by Bond Commission on October 21, 2021

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|---------------|--------|----------|---------------|--------|----------|------------|---------|--------------------|----------|------------|---------|-----------------|--------|------------------|---------|--------------------------------------------|---------------------|-----------------------------------------------------|-----------------------|
|---------------|--------|----------|---------------|--------|----------|------------|---------|--------------------|----------|------------|---------|-----------------|--------|------------------|---------|--------------------------------------------|---------------------|-----------------------------------------------------|-----------------------|

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.