## HB2 (Act 485) of the 2021 Regular Session: Rapides

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY21 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1  &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	Department of Military Affairs	43	Camp Beauregard Road Network Rehabilitation	Rapides	1,025,000	1,025,000	1,025,000			525,000	525,000								1,550,000
01-112	Department of Military Affairs	45	Expand and Renovate Cadre Operations Building Number 621 Youth Challenge Program, Planning and Construction	Rapides												400,000			400,000
01-112	Department of Military Affairs	49	New Administration, Emergency Operations, and Warehouse Building, Planning and Construction	Rapides						300,000	300,000		3,360,000	3,360,000	3,360,000				3,660,000
07-270	DOTD - Administration	131	Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction	Rapides		1,000,000	1,000,000												1,000,000
07-274	DOTD - Public Improvements	141	J. Bennett Johnston (Red River) Deepening	Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River		500,000	500,000					1,000,000		1,000,000	1,000,000				1,500,000
09-330	Office of Behavioral Health	235	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction	Rapides	10,000,000	10,000,000	10,000,000					13,336,500		13,336,500	13,336,500				23,336,500
16-513	Office of Wildlife	278	Woodworth Central Office Complex and Pineville Office/Region 3, Planning and Construction	Rapides		2,108,900	2,108,900					1,500,000		1,500,000	1,500,000				3,608,900
19-602	LSU - Alexandria	1420	Student Success Center	Rapides									5.000.000	5.000.000		1.000.000			6.000.000
19-607	LSU Agricultural Center	315	Dean Lee Tornado Damage Building Repairs and Reconstruction	Rapides						1,500,000	1,500,000								1,500,000
50-J40	Rapides Parish	VETOED	Gunter Road, Planning and Construction VETOED: \$300K General Fund (Direct)	Rapides													300,000		0
50-M05	Alexandria	789	Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (\$5,000,000 Local Match)	Rapides	1,000,000	3,000,000	3,000,000					4,620,000		4,620,000	4,620,000				7,620,000
50-M16	Ball	798 VETOED (Partial)	Curtis Park Sewer Rehabilitation, Planning and Construction VETOED: \$100 General Fund (Direct)	Rapides						100,000			430,000	430,000			100,000		530,000
50-MN3	Pineville	1083	Cedar Lake Pump Station Reconstruction, Design, Planning, and Construction	Rapides									585,000	585,000	585,000				585,000
50-N33	England Economic and Industrial Development District	1216	High Bay Aircraft Maintenance Hangar, Planning and Construction	Rapides						171,000	171,000		1,542,915	1,542,915	1,542,915				1,713,915
50-NBF	Community Receiving Home, Inc.	1246	Renaissance Home for Youth, New Administrative Building, Renovation of Existing Administrative Building, Roads and Parking Areas, Planning and Construction	Rapides		1,198,590	1,198,590			46,000	46,000								1,244,590
					12,025,000	18,832,490	18,832,490	0	0	2,642,000	2,542,000	20,456,500	10,917,915	31,374,415	25,944,415	1,400,000	400,000	0	54,248,905

## Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

<u>Total Other MOF:</u> All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

1&1: Certificate if Impossibility or Impracticality approved by Bond Commission on October 21, 2021

**NOTE:** All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.