HB2 (Act 117) of the 2022 Regular Session: Jefferson Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY23 BDS	S Project Title	Parish	April 2023 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-124	Louisiana Stadium and Exposition District	1404	Improvements to TPC Louisiana, Planning and Construction	Jefferson		-	-		-	-	-	-	-	3,000,000	3,000,000	-	-	-	-	3,000,000
01-124	Louisiana Stadium and Exposition District	1405		Jefferson		-	-		-	-	-	-	-	10,000,000	10,000,000	-	-	-	-	10,000,000
01-124	Louisiana Stadium and Exposition District	1408	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	4,691,329	10,000,000	30,094,290	25,402,961	-	-	-	-	-	-	-	-	-	-	-	30,094,290
06-264	Office of State Parks	1432		Jefferson	18,378	-	451,253	432,875	-	-	-	-	-	-	-	-	-	-	-	451,253
07-270	DOTD - Administration	413		Jefferson, Orleans		2,500,000	2,974,700	2,974,700	-	-	-	-	-	-	-	-	-	-	-	2,974,700
07-270	DOTD - Administration	1146		Jefferson		8,000,000	8,300,000	8,300,000	-	-	-	-	7,700,000	-	7,700,000	7,700,000	-	-	-	16,000,000
07-270	DOTD - Administration	1158		Jefferson	86,112	-	4,841,700	4,755,588	-	-	-	-	44,500,000	-	44,500,000	44,500,000	-	-	-	49,341,700
07-270	DOTD - Administration	1163	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way and Utilities	Jefferson /,		1,000,000	1,000,000	1,000,000	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	-	-	2,000,000
07-270	DOTD - Administration	1166		lberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	630,911	-	2,461,000	1,830,089	-	-	-	-	127,000,000	-	127,000,000	127,000,000	3,500,000	-	100,000,000	232,961,000
07-274	DOTD - Public Improvements	190	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East d Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	13,000,000	-	55,500,000	42,500,000	-	-	-	-	28,000,000	-	28,000,000	28,000,000	-	-	-	83,500,000
07-274	DOTD - Public Improvements	192	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	831,789	÷	2,815,600	1,983,811	-	-	-	-	-	-	-	-	-	-	-	2,815,600
36-L25	Grand Isle Independent Levee District	1389	Grand Isle Back Levee Flood Protection, Planning and Construction			-	1,500,000	1,500,000	-	-	-	-	-	-	-	-	-	-	-	1,500,000
36-L25	Grand Isle Independent Levee District	1390	Breakwater Protection, Planning and Construction	Jefferson		678,700	734,160	734,160	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	2,734,160
36-L36	Lafitte Area Independent Levee District	1465	Lower Lafitte (Orange Street) Basin, Planning and Construction	Jefferson		-	2,500,000	2,500,000	-	-	-	-	12,750,000	1,742,500	14,492,500	14,492,500	-	-	-	16,992,500
36-L36	Lafitte Area Independent Levee District	1489		Jefferson		1,000,000	1,000,000	1,000,000	-	-	-	-	14,066,000	-	14,066,000	14,066,000	-	-	-	15,066,000
36-P41	Jefferson Parish Port District	731	Avondale Marine Facility Improvements, Planning and Construction	Jefferson		-	1,500,000	1,500,000	-	-	-	-	-	-	-	-	-	-	-	1,500,000
36-P41	Jefferson Parish Port District	1597		Jefferson		-	-		-	-	100,000	100,000	-	3,700,000	3,700,000	3,700,000	-	-	-	3,800,000
50-J26	Jefferson Parish	57	Lafreniere Park Family Recreation Complex, Planning and Construction	g Jefferson		-	-		-	-	-	-	-	2,250,000	2,250,000	-	-	-	-	2,250,000
50-J26	Jefferson Parish	58	4th Street Shared-Use Path (Barataria Blvd. to Gretna City Limits), Planning and Construction	a Jefferson		50,000	225,000	225,000	-	-	-	-	2,146,600	2,000,000	4,146,600	4,146,600	-	-	-	4,371,600
50-J26	Jefferson Parish	62	Woodmere Playground Improvements, Planning and Construction	Jefferson	75,837	1,190,000	2,160,000	2,084,163	-	-	-	-	-	-	-	-	750,000	-	-	2,910,000
50-J26	Jefferson Parish	64	Woodlake Estates Drainage Improvements, Planning and Construction	Jefferson		-	150,000	150,000	-	-	-	-	5,000,000	-	5,000,000	5,000,000	350,000	-	-	5,500,000
50-J26	Jefferson Parish	80	Jefferson Park Sport Field Renovation, Planning and Construction	Jefferson		-	-		-	-	-	-	-	6,840,000	6,840,000	6,840,000	760,000	-	-	7,600,000
50-J26	Jefferson Parish	81	Hickory Avenue (LA 3154) Rehabilitation (River Road to 10th Street), Planning and Construction	Jefferson		-	-		-	-	600,000	600,000	-	6,270,000	6,270,000	6,270,000	-	-	-	6,870,000
50-J26	Jefferson Parish	87	Canal #13 Concrete Lining (Loyola Drive to Butler Canal)	Jefferson		-	250,000	250,000	-	-	-	-	3,750,000	-	3,750,000	3,750,000	-	-	-	4,000,000
50-J26	Jefferson Parish	89	Bucktown Harbor Boardwalk and Kayak Launch, Planning and Construction	Jefferson		-	-		-	-	-	-	-	1,575,000	1,575,000	1,575,000	175,000	-	-	1,750,000

HB2 (Act 117) of the 2022 Regular Session: Jefferson Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY23 BDS	Project Title	Parish	April 2023 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-J26	Jefferson Parish	93	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	81,100	1,000,000	5,358,247	5,277,147	-	-	2,000,000	2,000,000			-	-	-	-	-	7,358,247
50-J26	Jefferson Parish	94	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson		-	99,600	99,600	-	-	-	-	328,400	10,171,600	10,500,000	328,400	-	-	4,500,000	15,099,600
50-J26	Jefferson Parish	96	West Esplanade Pump Station, Planning and Construction	Jefferson		-	3,500,000	3,500,000	-	-	-	-	-	-	-	-	-	-	-	3,500,000
50-J26	Jefferson Parish	97	Riverside Senior Center, Planning and Construction	Jefferson		-	948,000	948,000	-	-	-	-	1,455,000	-	1,455,000	1,455,000	-	-	-	2,403,000
50-J26	Jefferson Parish	98	Rehabilitation of Alex Kornman Blvd. and Long Leaf Lane, Planning and Construction	Jefferson		-	-		-	-	-	-	-	3,000,000	3,000,000	-	-	-	-	3,000,000
50-J26	Jefferson Parish	99	New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson		-	200,000	200,000	-	-	-	-	1,350,000	-	1,350,000	1,350,000	-	-	-	1,550,000
50-J26	Jefferson Parish	102	Woodmere Youth Center, Planning and Construction	Jefferson		-	99,862	99,862	-	-	-	-	-	-	-	-	300,000	-	-	399,862
50-J26	Jefferson Parish	104	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson		-	575,000	575,000	-	-	-	-	-	-	-	-	-	-	-	575,000
50-J26	Jefferson Parish	106	Bucktown Harbor Wave Attenuation Jetty, Planning and Construction	Jefferson		-	464,000	464,000	-	-	-	-	-	-	-	-	-	-	-	464,000
50-J26	Jefferson Parish	107	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction	Jefferson	259,658	500,000	1,965,578	1,705,920	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-	-	-	3,465,578
50-J26	Jefferson Parish	109	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement	Jefferson	8,750	-	11,000,000	10,991,250	-	-	-	-	-	16,090,000	16,090,000	16,090,000	-	-	-	27,090,000
50-J26	Jefferson Parish	110	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction	Jefferson	1,234,658	200,000	1,603,850	369,192	-	-	-	-	9,175,000	-	9,175,000	9,175,000	-	-	-	10,778,850
50-J26	Jefferson Parish	111	Woodland West Drainage Improvements, Planning and Construction	Jefferson	818,884	400,000	1,618,000	799,116	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	-	-	2,618,000
50-J26	Jefferson Parish	114	East Bank Backup Generators East: Sewer Lift Station Backup Generators (Clearview at W. Napoleon, Cleary at W. Napoleon, Houma at W. Napoleon and Galleria Sewer Station), Planning and Construction	/		-	-		-	-	-	-	-	500,000	500,000	500,000	500,000	-	-	1,000,000
50-J26	Jefferson Parish	116	Bonnabel Canal Bank Stabilization (west side) - Veterans Blvd. to West Esplanade, Planning and Construction	Jefferson		-	-		-	-	100,000	100,000	-	8,000,000	8,000,000	8,000,000	-	-	-	8,100,000
50-J26	Jefferson Parish	118	Bainbridge Canal Closure from Veterans Boulevard to Terminal Drive, Planning and Construction	Jefferson		-	930,000	930,000	-	-	-	-	13,800,000	-	13,800,000	13,800,000	-	-	-	14,730,000
50-J26	Jefferson Parish	120	Bucktown Harbor Marsh Restoration and Living Shoreline, Planning and Construction	Jefferson		-	-		-	-	-	=	-	9,000,000	9,000,000	-	-	-	-	9,000,000
50-J26	Jefferson Parish	126	Bonnabel Blvd. Drainage Improvements (Metairie Rd. to Veterans Blvd.), Planning and Construction	Jefferson		-	-		-	-	-	-	-	19,800,000	19,800,000	-	-	-	-	19,800,000
50-J26	Jefferson Parish	129	Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction	Jefferson		-	-		-	-	450,000	450,000	-	-	-	-	-	-	-	450,000
50-M	Algiers	NULL	Streetscape at the Newton Street Corridor, Planning and Construction	Jefferson		-	-		-	-	-	-	-	250,000	250,000	-	-	-	-	250,000
50-MB1	Grand Isle	1463	Historic Recreation Center/Community Center, Planning and Construction	Jefferson		-	17,000	17,000	-	-	-	-	-		-	-	-	-	-	17,000
50-MB5	Gretna		City Hall Exterior and Interior Renovation	Jefferson		-	-		-	-	300,000	300,000		2,500,000	2,500,000	2,500,000	-	-	200,000	3,000,000
50-MB5	Gretna		Downtown Drainage Improvements, Planning and Construction	Jefferson		-	-		-	-	-	-	-	1,000,000	1,000,000	-	-	-	-	1,000,000
50-MB5	Gretna	1591	Emergency Repairs to Weyerauch Canal and Timberlane Drive, Planning and Construction	Jefferson		-	-		-	-	-	-	-	2,000,000	2,000,000	-	-	-	-	2,000,000
50-ME1	Jean Lafitte	1396	Seafood Pavilion Addition - Gazebo, Boardwalk, and Dock, Planning and Construction			-	-		-	-	-	-	-	-	-	-	355,000	-	-	355,000
50-ME1	Jean Lafitte	1398	Lafitte Wetlands Museum Addition, Including Exhibits, Planning and Construction	Jefferson	355,019	500,000	1,179,000	823,981	-	-	-	-	500,000	-	500,000	500,000	500,000	-	-	2,179,000
50-ME1	Jean Lafitte	1451	Lafitte Amphitheater Stage, Planning and Construction	Jefferson		-	-		-	-	-	-	-	-	-	-	715,000	-	-	715,000
50-MF1	Kenner	937	Susan Park Drainage Improvements, Planning and Construction	Jefferson		-	-		-	-	-	-	-	900,000	900,000	-	-	-	-	900,000
50-MF1	Kenner	941	Pump to the River Pump Station Phase I	Jefferson		-	-		-	-	1,000,000	1,000,000	-	9,050,000	9,050,000	9,050,000	-	-	-	10,050,000

HB2 (Act 117) of the 2022 Regular Session: Jefferson Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY23 BDS	Project Title	Parish	April 2023 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-MF1	Kenner	942	Lincoln Manor Drainage Phase 2, Planning and Construction	Jefferson		-	-		-	-	-	-	500,000	-	500,000	500,000	-	-	-	500,000
50-MF1	Kenner	946	Lincoln Manor Subdivision Drainage Improvement, Planning and Construction	Jefferson		-	155,000	155,000	-	-	-	-	-	-	-	-	-	-	-	155,000
50-ML3	New Orleans	543	Landside Roadways - Louis Armstrong International North Terminal Project, Planning and Construction	Jefferson		-	-		-	-	-	-	-	20,000,000	20,000,000	-	-	-	-	20,000,000
50-MV4	Westwego	138	Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction	Jefferson	65,076	-	112,644	47,568	-	-	-	-	-	-	-	-	-	-	-	112,644
50-MV4	Westwego	139	The WHARF, Planning, Construction, and Site Preparation	Jefferson	734,677	-	5,136,536	4,401,859	-	-	-	-	2,200,000	-	2,200,000	2,200,000	-	-	-	7,336,536
50-MV4	Westwego	143	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson ,	27,491	-	525,796	498,305	-	-	-	-	-	-	-	-	-	-	-	525,796
50-MV4	Westwego	144	Sala Avenue Street and Infrastructure Improvements	Jefferson		-	208,300	208,300	-	-	-	-	850,000	-	850,000	850,000	-	-	-	1,058,300
50-MV4	Westwego	145	Emergency Preparedness Building, Planning and Construction	Jefferson	26,970	-	110,821	83,851	-	-	-	-	-	-	-	-	-	-	-	110,821
50-MV4	Westwego	146	Fire Station, Planning and Construction	Jefferson		-	136,400	136,400	-	-	-	-	300,000	-	300,000	300,000	-	-	-	436,400
50-MV4	Westwego	148	Riverboat Landing Phase III	Jefferson		-	-		-	-	-	-	-	1,205,000	1,205,000	-	-	-	-	1,205,000
50-NYP	Second Harvest Food Bank of Greater New Orleans And Acadiana	1483	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson		-	1,006,031	1,006,031	-	-	-	-	-	-	-	-	-	-	-	1,006,031
50-NYV	Notre Dame Health System	811	Wynhoven Health Care Expansion, Including St. Andrew's Village Planning and Construction	Jefferson		2,000,000	3,561,859	3,561,859	-	-	-	-	1,999,750	-	1,999,750	1,999,750		-	-	5,561,609
					22,946,639	29,018,700	158,969,227	136,022,588	0	0	6,550,000	6,550,000	279,370,750	142,344,100	421,714,850	339,138,250	7,905,000	0	104,700,000	699,839,077