HB2 (Act 117) of the 2022 Regular Session: Orleans Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY23 BDS	Project Title	Parish	April 2023 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 &	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	468	Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction	Orleans		-	-		-	-	-	-	-	11,000,000	11,000,000	11,000,000	1,000,000	-	-	12,000,000
01-124	Louisiana Stadium and Exposition District	1406	Improvements to the Superdome	Orleans	26,992,326	25,000,000	26,992,326		-	-	-	-	-	-	-	-	-	-	-	26,992,326
06-263	Office of State Museum	789	Construction of Civil Rights Museum, Planning and Construction	Orleans	4,826	-	2,765,000	2,760,174	-	-	-	-	-	-	-	-	-	-	-	2,765,000
06-A20	New Orleans City Park	692	Repairs to Historic Structures, Planning and Construction	Orleans	31,750	-	1,121,057	1,089,307	-	-	-	-	-	960,000	960,000	960,000	-	-	-	2,081,057
06-A20	New Orleans City Park	693	Native Plant Program, Planning and Construction	Orleans		-	-		-	-	-	-	-	1,855,000	1,855,000	1,855,000	145,000	-	-	2,000,000
06-A20	New Orleans City Park	694	Tad Gormley Stadium Renovations, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	-	-	350,000	350,000
06-A20	New Orleans City Park	1323	Splash Park, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	21,074	-	-	21,074
07-270	DOTD - Administration	413	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of- Ways, Utilities and Construction	Jefferson, Orleans		2,500,000	2,974,700	2,974,700	-	-	-	-	-	-	-	-	-	-	-	2,974,700
07-270	DOTD - Administration	434		Orleans		-	-		-	-	-	-	7,200,000	-	7,200,000	7,200,000	-	-	-	7,200,000
07-270	DOTD - Administration	1542	Claiborne Corridor Rehabilitation	Orleans		-	-			-	- 1	-		20,000,000	20,000,000	20,000,000	-	-	-	20,000,000
07-270	DOTD	1598	I-610 Fence Removal, Replacement and Repairs Due to Hurricane Ida Damage, Planning and Construction			-	-		-	-	-	-	-	600,000	600,000	600,000	-	-	-	600,000
07-274	DOTD - Public Improvements	190	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St Bernard, St. Charles, St. James, St. John The Baptist, Wes Baton Rouge	13,000,000	-	55,500,000	42,500,000		-		-	28,000,000	-	28,000,000	28,000,000	-	-	-	83,500,000
07-274	DOTD - Public Improvements	192	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	831,789	-	2,815,600	1,983,811	-	-	-	-	-	-	-	-	-	-	=	2,815,600
19-604N	LSU Health Sciences Center - New Orleans	16	LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction	Orleans		-	-		-	-	-	-	-	60,000,000	60,000,000	60,000,000	-	-	14,000,000	74,000,000
19-604N	LSU Health Sciences Center - New Orleans	29	LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction	Orleans		-	-		-	-	-	-	3,000,000	-	3,000,000	3,000,000	-	-	1,000,000	4,000,000
19-604N	LSU Health Sciences Center - New Orleans	1522		Orleans		-	-		-	-	-	-	-	-	-	-	54,607	-	-	54,607
19-617	Southern University- New Orleans	1331	ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction	Orleans		-	-		-	-	1,000,000	1,000,000	150,000	-	150,000	150,000	499,961	-	-	1,649,961
19-617	Southern University - New Orleans	1444	Campus Exterior Lighting Upgrades, Planning and Construction	Orleans		-	-		-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	1,000,000
19-617	Southern University - New Orleans	1608	University Cafeteria, Planning and Construction	Orleans		-	-			-		-		5,000,000	5,000,000	5,000,000	500,000	-	-	5,500,000
19-673	New Orleans Center For The Creative Arts		Roof Replacement, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	453,206	-	-	453,206
19-673	New Orleans Center For The Creative Arts	1216	Emergency Stairs Repair, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	2,500	-	-	2,500
36-L34	Lakefront Management Authority	907	Seabrook Public Boat Launch Rehabilitation, Planning and Construction	Orleans		-	100,000	100,000	-	-	-	-	1,780,000	-	1,780,000	1,780,000	60,000	-	-	1,940,000
36-L34	Lakefront Management Authority	908	Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New Orleans Lakeshore Drive	Orleans		-	-		-	-	-	-	168,750	-	168,750	168,750	-	-	-	168,750
36-P17	Port of New Orleans		Milan Upland Yard Improvements	Orleans		-	606,200		(606,200)	-	-	-	9,171,100	-	9,171,100	9,171,100	-	-	-	9,777,300
36-P17	Port of New Orleans	1040		Orleans	7,955,000	-	7,955,000		-	-	-	-		-	-	-	-	-	-	7,955,000
36-P17	Port of New Orleans	1041	Napoleon Avenue Container Crane Expansion Project, Planning and Construction	, Orleans	8,100,000	8,100,000	8,100,000		-	-	-	-	-	-	-	-	-	-	-	8,100,000

Projects with an asterisk (*) were deemed NULL by the Division of Administration

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36-P17	Port of New Orleans	1042	Cruise Ship Terminal, Planning and Construction	Orleans		-	197,200	197,200	-	-	-	-	6,690,000	-	6,690,000	6,690,000	-	-	-	6,887,200
36-P17	Port of New Orleans	1206	St. Bernard Transportation Corridor, Planning and	Orleans		-	-		-	-	2,000,000	2,000,000	-	48,000,000	48,000,000	48,000,000	-	-	-	50,000,000
36-P17	Port of New Orleans	1210	Construction St. Claude Bridge Rehabilitation, Planning and Construction	Orleans		-	-		-	-	-	-	-	30,500,000	30,500,000	-	-	-	-	30,500,000
50-ML3	New Orleans	532	Construction Richard Lee Playground, Planning and Construction	Orleans		-	200,000	200,000	-	-	-	-	3,000,000	-	3,000,000	3,000,000	-	-	-	3,200,000
50-ML3	New Orleans	534	Lower Ninth Ward Green Infrastructure Project,	Orleans		100,000	250,000	250,000	-	-	-	-	2,650,000	-	2,650,000	2,650,000	-	-	-	2,900,000
50-ML3	New Orleans	535	Planning and Construction West Bank Ferry Terminal Renovations, Planning and	Orleans		-	300,000	300,000	-	-	-	-	300,000	-	300,000	300,000	-	-	-	600,000
50-ML3	New Orleans	536	Construction Old New Orleans VA Building Rehabilitation	Orleans	18,750		2,000,000	1,981,250	-	-	-	-	8,000,000	-	8,000,000	8,000,000	-	-	-	10,000,000
50-ML3	New Orleans	538	New Sewerage and Water Board Power Plant,	Orleans	10,750	-	32,700,000	32,700,000	-	-	-	-	39,000,000	-	39,000,000	39,000,000	-	-	-	71,700,000
			Planning and Construction				52,700,000	52,700,000					33,000,000			33,000,000				
50-ML3	New Orleans	539	Algiers Playgrounds, Renovation of Restrooms, Lighting, Fencing, Playground Equipment, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	100,000	-	-	100,000
50-ML3	New Orleans	540	West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction		119,500	1,100,000	1,999,913	1,880,413	-	-	-	-	11,225,400	-	11,225,400	11,225,400	-	-	-	13,225,313
50-ML3	New Orleans	564	Lincoln Beach, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	500,000	-	-	500,000
50-ML3		1055	Monticello Canal Culverts at Airline Highway	Orleans		-	-		-	-	750,000	750,000	-	8,250,000	8,250,000	8,250,000	-	-	-	9,000,000
50-N03	Audubon Nature Institute, Inc.	625	Audubon Facility Renovations and Improvements, Audubon Zoo, Planning and Construction	Orleans		-	-		-	-	-	-	-	9,500,000	9,500,000	9,500,000	-	-	9,500,000	19,000,000
50-N03	Audubon Nature Institute, Inc.	1519	Audubon 2020 Exhibits	Orleans		-	-		-	-	-	-	-	-	-	-	1,472,880	-	-	1,472,880
50-N05	New Orleans Exhibition Hall Authority	799	Property Development Project	Orleans		-	-		-	-	500,000	500,000	-	25,000,000	25,000,000	25,000,000	-	-	-	25,500,000
50-N17	New Orleans Career Center	1413	Expanding High Wage, High Demand Career and	Orleans		1,000,000	1,000,000	1,000,000	-	-	-	-	-	2,000,000	2,000,000	2,000,000	-	-	-	3,000,000
50-N19	Paul S. Morton Scholarship Foundation	1383	Technical Training, Planning and Construction Paul S. Morton Scholarship Foundation Greater	Orleans		-	-		-	-	-	-	500,000	5,700,000	6,200,000	6,200,000	-	-	-	6,200,000
			Works Family Life Center, Planning and Construction																	
50-N25	Greater New Orleans Educational Television Foundation		and Construction	Orleans		-	-		-	-	-	-	-	2,000,000	2,000,000	-	-	-	-	2,000,000
50-N34	Odyssey House Louisiana, Inc.	611	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans	63,000	1,677,300	3,677,300	3,614,300	-	-	-	-	-	3,000,000	3,000,000	3,000,000	-	-	-	6,677,300
50-N34	Odyssey House Louisiana, Inc.	1541	Odyssey House Louisiana Gambling Treatment Center, Planning and Construction	Orleans		-	-		-	-	-	-	-	5,000,000	5,000,000	5,000,000	2,000,000	-	-	7,000,000
50-N53	Orleans Parish Comm District	417	Orleans Parish Communications District Expansion Project, Planning and Construction	Orleans		-	-		-	-	-	-	-	18,485,000	18,485,000	-	-	-	-	18,485,000
50-N70	Regional Transit Authority	1363	Replacement of Two maintenance Barges Located at the Lower Algiers Maintenance Facility	Orleans		-	-		-	-	-	-	-	10,620,000	10,620,000	-	-	-	-	10,620,000
50-N74	National World War II Museum, Incorporated	455	Eight projects under FP&C Management Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and	Orleans		-	2,500,000	2,500,000	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-	-	-	12,500,000
50-NAI	Efforts of Grace, Inc.	1412	Construction Ashe Too, Planning and Construction	Orleans		-	-		-	-	-		1,000,000	-	1,000,000	1,000,000	-	-	-	1,000,000
50-NDX		800	New Orleans Council on Aging Office and Senior Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building, Planning and Construction	Orleans	1,642	1,125,000	1,250,000	1,248,358	-	-	-	-	-	3,750,000	3,750,000	3,750,000	-	-	-	5,000,000
50-NEY	Orleans Parish Hospital Service District A	1428	Parish Hospital Service District for the Parish of Orleans - District A- Obstetrics Service Line Expansion Level 2 Unit, Planning and Construction	Orleans		-	200,000	200,000	-	-	-	-	4,000,000	-	4,000,000	4,000,000	-	-	-	4,200,000
50-NGM	New Orleans African American Museum of Art, Culture And History	1532	New Orleans African American Museum of Art, Culture and History: Renovation and New	Orleans	235	-	375,000	374,765	-	-		-	4,000,000	-	4,000,000	4,000,000	-	-	-	4,375,000
50-NJL	Bastion Community of Resilience	1565	Construction Veterans Wellness Facility in New Orleans, Planning and Construction	Orleans		-	-		-	-	-	-	-	1,900,000	1,900,000	1,900,000	500,000	-	-	2,400,000

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50-NLM	Foundation For Science And Mathematics Education, Incorporated		A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School	Orleans	903,117	-	1,717,963	814,846	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	-	-	2,717,963
50-NSP	Eden House	613	New Orleans Emergency Shelter, Planning and Construction	Orleans		850,000	850,000	850,000	-	=	-	=	=	-	=	-	-	=	-	850,000
50-NU2	Louisiana Endowment for the Humanities	1038	Critical Repairs and Restoration of Historic Turner's Hall, Planning and Construction	Orleans		-	-		-	-	-	-	-	-	-	-	925,000	-	-	925,000
50-NU9	9th Ward Stadium, Incorporated		Multi-sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction	Orleans	235	3,200,000	3,450,000	3,449,765	-	-	-	-	-	-	=	-	-	-	-	3,450,000
50-NUQ	Louisiana Hibernian Charity		4 Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction	Orleans		250,000	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	250,000
50-NXN	Louisiana Children's Medical Center		Children's Hospital New Orleans Behavioral Health Hospital, Planning and Construction	Orleans	830,903	-	830,903		-	-	-	-	-	-	-	-	-	-	-	830,903
					58,853,073	44,902,300	162,678,162	103,218,889	(606,200)	0	10,250,000	10,250,000	130,835,250	278,120,000	408,955,250	347,350,250	8,234,228	0	24,850,000	614,967,640