

HB2 (Act 465) of the 2023 Regular Session: Calcasieu

Report prepared by House Fiscal Division Staff
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Last updated: 6/25/2024

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Added in HB 782 (Act 774) of the 2024 Regular Session		Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
																			State General Fund NonRecurring (Surplus)	General Fund Direct		
07-270	DOTD-Administration	44	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu		2,000,000	2,000,000	2,000,000			600,000		-	-	-	-	-	-			-	2,600,000
07-270	DOTD-Administration	1369	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction	Calcasieu	571,849	10,000,000	20,000,000	19,428,151					65,000,000	15,000,000	80,000,000	80,000,000	-	-			100,000,000	200,000,000
16-513	Office of Wildlife	520	Region 5/Lake Charles Office	Calcasieu		-	-	-					1,000,000	2,000,000	3,000,000	3,000,000	-	-	3,000,000		-	6,000,000
19-627	McNeese State University	228	Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction	Calcasieu	223,403	-	728,313	504,910					-	-	-	-	-	-			-	728,313
19-627	McNeese State University	436	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	372,357	-	3,024,937	2,652,580					1,700,000	3,000,000	4,700,000	4,700,000	-	-			-	7,724,937
19-627	McNeese State University	847	Burton Business Center Exterior Mitigation, Planning and Construction	Calcasieu		-	-	-					-	7,000,000	7,000,000	7,000,000	-	1,500,000			-	8,500,000
19-627	McNeese State University	1461	McNeese Disaster Recovery, Planning and Construction	Calcasieu	6,230,587	9,000,000	9,931,163	3,700,576					-	-	-	-	-	-			-	9,931,163
19-627	McNeese State University	1866	Locker Room/Weight Room Renovations, Planning and Construction	Calcasieu		-	-	-					-	-	-	-	1,500,000	-			-	1,500,000
19-649	Louisiana Community and Technical College System	517	Resurface Campus Parking, Planning and Construction	Calcasieu	14,943	-	149,963	135,020					2,500,000	-	2,500,000	2,500,000	-	-			-	2,649,963
23-949	Louisiana Judiciary	1050	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu		-	268,700	268,700					-	-	-	-	-	-			-	268,700
36-P05	West Calcasieu Port	742	New Property Along Gulf Intracoastal Waterway, Planning and Construction	Calcasieu		-	-	-					2,000,000	-	2,000,000	2,000,000	-	-			-	2,000,000
36-P26	Port Of Lake Charles	618	Two Mobile Harbor Cranes for BT-1, Planning and Construction	Calcasieu	531,552	-	2,836,539	2,304,987					-	-	-	-	-	-			-	2,836,539
36-P26	Port Of Lake Charles	873	Berths 4, 5, & 6 Wharf and Shed Reconstruction at City Docks, Planning and Construction	Calcasieu	1,502,738	15,000,000	24,500,000	22,997,262		(3,500,000)			68,400,000	3,500,000	71,900,000	71,900,000	-	-			-	96,400,000
36-P26	Port Of Lake Charles	987	Lake Charles Harbor and Terminal District Industrial Canal Storage Facility, Planning and Construction	Calcasieu		-	-	-			550,000		-	4,500,000	4,500,000	-	-				-	5,050,000
50-J10	Calcasieu Parish	55	Calcasieu Police Jury Gravity Sewer Trunk Mains & Pumping Station South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	948,546	-	2,000,000	1,051,454					12,000,000	-	12,000,000	12,000,000	-	-			-	14,000,000
50-M64	DeQuincy	481	Sanitary Sewer Lift Station Improvements, Planning and Construction	Calcasieu		-	-	-					-	-	-	-	900,000	-			-	900,000
50-M64	DeQuincy	1308	Street Rehabilitation, Planning and Construction	Calcasieu		-	-	-					-	-	-	-	510,000	-			-	510,000
50-M64	DeQuincy	1476	Industrial Airpark T-Hangars and Taxi Lane, Planning and Construction	Calcasieu		-	-	-					-	1,755,010	1,755,010	-	-				-	1,755,010
50-MF9	Lake Charles	275	Lakefront Development	Calcasieu	30,000	-	1,955,000	1,925,000					-	-	-	-	-	-			-	1,955,000
50-MF9	Lake Charles	477	Enterprise Boulevard Extension, Planning and Construction	Calcasieu		3,500,000	350,000	350,000		(3,150,000)			-	3,150,000	3,150,000	3,150,000	-	-			-	3,500,000
50-MF9	Lake Charles	1093	Relocation of Public Works Campus, Planning and Construction	Calcasieu		5,000,000	5,000,000	5,000,000					4,000,000	-	4,000,000	4,000,000	-	-			-	9,000,000
50-MF9	Lake Charles	1094	Sallier Street Rehabilitation, Planning and Construction	Calcasieu		-	-	-			2,000,000		-	3,000,000	3,000,000	-	-				-	5,000,000
50-MS9	Sulphur	80	Maplewood Drive Rehabilitation	Calcasieu	2,632,940	1,887,500	7,155,323	4,522,383					1,362,500	3,775,000	5,137,500	5,137,500	-	-			-	12,292,823
50-MS9	Sulphur	1182	Installation of Water Meters, Planning and Construction	Calcasieu		-	-	-			1,000,000		-	14,000,000	14,000,000	-	-				-	15,000,000
50-MS9	Sulphur	1524	Maplewood Pump Station, Planning and Construction	Calcasieu		-	-	-					1,075,000	-	1,075,000	1,075,000	-	-			-	1,075,000
50-MU5	Vinton	1575	Wastewater Treatment Plant Improvements, Planning and Construction	Calcasieu		-	-	-					-	-	-	-	-	-		900,000	-	900,000
50-MV3	Westlake	267	Sewer Transport System Improvements, Planning and Construction	Calcasieu		-	-	-					-	-	-	-	-	-		250,000	-	250,000
50-MV3	Westlake	885	Compressed Natural Gas Fueling Station, Planning and Construction	Calcasieu		-	470,000	470,000					1,600,000	-	1,600,000	1,600,000	-	-			-	2,070,000
50-N13	Chennault International Airport Authority	1791	Firewater Pumphouse #3 & Infrastructure, Planning and Construction	Calcasieu		-	-	-					-	6,000,000	6,000,000	6,000,000	-	1,000,000			-	7,000,000
50-NGN	Louisiana Chamber Of Commerce Foundation, Inc	1405	Louisiana Chamber of Commerce's Business Innovation Center, Planning and Construction	Calcasieu		1,645,000	1,645,000	1,645,000					-	-	-	-	-	-			-	1,645,000
50-NIT	Care/Help of Sulphur, Inc	540	Planning and Construction for New Assistance Facility for Care Help of Sulphur, Inc	Calcasieu		-	-	-					-	-	-	-	800,000	-			-	800,000
50-NQ2	Gravity Drainage District 6 Calcasieu Parish	886	Buxton Creek Drainage Improvements, Planning and Construction	Calcasieu		2,000,000	4,100,000	4,100,000					-	2,000,000	2,000,000	2,000,000	-	-			-	6,100,000
50-NWO	Airport District 1 Of Calcasieu Parish	1314	Airport Entrance and Access Road Improvements and Marquee, Planning and Construction	Calcasieu		1,000,000	-	-		(1,000,000)			-	1,000,000	1,000,000	1,000,000	-	-			-	1,000,000
50-NZX	West Calcasieu Cameron Hospital	1401	West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction	Calcasieu	62,376	1,000,000	328,000	265,624		(1,000,000)			3,022,000	1,000,000	4,022,000	4,022,000	-	-			-	4,350,000
50-S10	Calcasieu Parish School Board	1728	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu		-	167,000	167,000					823,000	-	823,000	823,000	-	-			-	990,000
					13,121,291	52,032,500	86,609,938	73,488,647	0	(8,650,000)	4,150,000	0	164,482,500	70,680,010	235,162,510	211,907,500	3,710,000	2,500,000	3,000,000	250,000	100,900,000	436,282,448

Projects with an asterisk (*) were deemed NULL by the Division of Administration

Projects with a double asterisk (**) were vetoed by the Governor.