Added in HB 782 (Act 774) of the 2024

#### HB2 (Act 465) of the 2023 Regular Session: Jefferson

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

#### Regular Session State General Fund Total Other Means April 2024 Bond TOTAL Project NonRecurring FY24 BDS Project Title Parish P5 to P1 P1 CLOC P1 CLOC Rescissi Priority 2 P2 CLOC Reauthorized P New P5 Priority 5 Total P5 NLOC General Fund Direct Seneral Fund Dire P5 by IEB Funding (Surplus) (Surplus) 01-124 10,000,000 10,000,000 ouisiana Stadium and Exposition 813 Zephyr Field Improvements, Planning and 10,000,000 10,000,000 Jefferson District Construction 01-124 17,000,000 1223 Bayou Segnette Recreation Complex, Land 5,722,113 25,402,961 19,680,848 42,402,961 Louisiana Stadium and Exposition Jefferson Acquisition, Planning and Construction District Bayou Segnette State Park, Land Acquisition 06-264 Office of State Parks 3,771 432,875 429,104 432,875 Additional Cabins, Planning and Construction 07-270 DOTD-Administration Earhart/Causeway Interchange, Planning, Engineering, Jefferson 4.755.588 4.755.588 44.500.000 44.500.000 44.500.000 49.255.588 Right-of-Way, Utilities and Construction 07-270 DOTD-Administration 872 New Orleans International Airport Landside Access Jefferson 8.300.000 8.300.000 7.700.000 7.700.000 7.700.000 16.000.000 mprovements 07-270 7.000.000 7.000.000 24.542.954 DOTD-Administration 1061 Peters Road Bridge and Extension, Planning and 3.418 17.542.954 17.539.536 7.000.000 Construction Plaquemines 07-270 DOTD-Administration 1159 Relocate Hickory Avenue (LA Hwy. 48-11th Street) 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 2,000,000 (Mounes) (LA Hwy, 3154) Construction, Right of Way, and Utilities 07-270 DOTD-Administration I-49 South from Lafayette to Westbank Expressway, 1,830,089 937,789 127,000,000 61,000,000 188,000,000 188,000,000 100,000,000 289,830,089 Planning, Engineering, Right-of-Way, Utilities and Lafayette, Construction Lafourche, St. Charles, St. Martin, St. Mary 07-270 DOTD-Administration 1311 Lovola/I-10 Interchange Improvements, Feasibility 339,408 2.974.700 2.635.292 2.974.700 Jefferson. Study, Interchange Modification Report, Orleans Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction 07-274 DOTD-Public Improvements 854 Mississippi River Deepening, Phase 3, Planning, 8,822,286 42,500,000 33,677,714 28,000,000 28,000,000 28,000,000 70,500,000 Baton Rouge, Design, Construction, Rights-of-Way, Relocations and Jefferson, Orleans, Plaquemines, S Bernard, St. Charles, St. James, St. John the Baptist, West 07-274 DOTD-Public Improvements New Orleans Rail Gateway Finalize EIS to Complete 1,983,811 1,839,515 1,983,811 Study Orleans 08-403 Office of Juvenile Justice 910 Bridge City Center for Youth - Replace Campus Storm 337,400 337,400 Drain System, Planning and Construction 08-403 Office of Juvenile Justice 1407 Bridge City Center for Youth - New Recreational 682,000 682,000 Pavilion, Planning and Construction 1,500,000 36-L25 Grand Isle Independent Levee District 812 Grand Isle Back Levee Flood Protection, Planning and Jefferson 1.500.000 1.500.000 Construction 36-L25 1640 Breakwater Protection, Planning and Construction 65,000 2.734.160 2,669,160 2,734,160 Grand Isle Independent Levee District Jefferson 36-L36 16,992,500 Lafitte Area Independent Levee Lower Lafitte (Orange Street) Basin, Planning and 6,890,987 6,000,000 8,500,000 1,609,013 8,492,500 8,492,500 8,492,500 Construction 36-L36 Lafitte Area Independent Levee Goose Bayou/The Pen Levee Basin, Planning and 2,000,00 1,000,000 1,000,000 12,066,000 2,000,000 14,066,000 14,066,000 15,066,000 istrict Construction 36-P40 Grand Isle Port Commission 183 Pier and Bulkhead Project, Planning and Construction Jefferson 1,000,00 1,000,000 36-P40 Grand Isle Port Commission 598 Improvements to the Grand Isle Port Facility, Planning Jefferson 800.000 800.000 and Construction 36-P41 838,208 Jefferson Parish Economic 287 Avondale Marine Facility Improvements, Planning and Jefferson 1.500.000 661.792 1.500.000 Development And Port District Construction 36-P41 1105 Restore Rail Connection and Crossing to Avondale 1,000,000 100,000 100,000 (1.000.00 2,700,000 1,000,000 3,700,000 3,700,000 3,800,000 Jefferson Parish Economic Development And Port District Marine, Planning and Construction 50-J26 464,000 464,000 efferson Parish Bucktown Harbor Wave Attenuation Jetty, Planning 464,000 and Construction 50-J26 Riverside Senior Center, Planning and Construction 948,000 948,000 1,455,000 1,455,000 1,455,000 2,403,000 50-J26 lefferson Parish 218 Bainbridge Canal Closure from Veterans Boulevard to Jefferson 930.000 930.000 13.800.000 13.800.000 13,800,000 14,730,000 erminal Drive, Planning and Construction 50-126 221 East Bank Backup Generators West: Sewer Lift Station Jefferson lefferson Parish 2.000.000 2.000.000 2.000.000 3.300.00 5,300,000 Backup Generators (Camp Plauche, Transcontinental) @ W Metairie and Transcontinental @ Vineland) 50-J26 Jefferson Parish Bonnabel Canal Bank Stabilization (West Side) -100,000 100,000 8,000,000 500,000 8,500,000 8,500,000 500,000 9,100,000

1 of 3

Veterans Blvd. to West Esplanade, Planning and

# HB2 (Act 465) of the 2023 Regular Session: Jefferson Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

																			Regular Session		
Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	State General Fund NonRecurring (Surplus) General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
0-J26	Jefferson Parish	428	Canal #13 Concrete Lining (Loyola Drive to Butler	Jefferson		-	250,000	250,000			-		3,750,000	-	3,750,000	3,750,000	-	-		-	4,000,000
D-J26	Jefferson Parish	431	Canal) Preservation and Restoration of Historic Structures	Jefferson	230,099		7,277,147	7,047,048			-		-	-	-		500,000			-	7,777,147
			for Hope Haven/Madonna Manor Campus, Planning and Construction																		
0-J26	Jefferson Parish	538		Jefferson		-	-	-			-		-	6,500,000	6,500,000	6,500,000	1,000,000	-		-	7,500,000
			Construction																		
50-J26	Jefferson Parish	629	4th Street Shared-Use Path (Barataria Blvd. to Gretna City Limits), Planning and Construction	Jefferson		1,000,000	225,000	225,000		(1,000,000)	-		3,146,600	1,000,000	4,146,600	4,146,600	-	-		-	4,371,600
i0-J26	Jefferson Parish	632	Hickory Avenue (LA 3154) Rehabilitation (River Road	Jefferson		-	600,000	600,000			-		6,270,000	-	6,270,000	6,270,000	-	-		-	6,870,000
i0-J26	Jefferson Parish	633	to 10th Street), Planning and Construction  Jefferson Park Sport Field Renovation, Planning and	Jefferson		-	-	-			-		6,840,000	-	6,840,000	6,840,000	-	-		-	6,840,000
50-J26	Jefferson Parish	636	Construction Woodlake Estates Drainage Improvements, Planning	Jefferson		350,000	150,000	150,000		(350,000)	-		4,650,000	350,000	5,000,000	5,000,000	-			-	5,150,000
50-J26	Jefferson Parish	637	and Construction Woodmere Playground Improvements, Planning and	Jefferson	45,000		2,084,163	2,039,163					-	-	_					-	2,084,163
i0-J26	Jefferson Parish		Construction	Jefferson	169,192		369,192	200,000					9,175,000		9,175,000	9,175,000	_				9,544,192
30-320	Jenerson Farisii		Subsurface Drainage System Between Queens and	Jener 3011	103,132		303,132	200,000					3,173,000		3,173,000	3,173,000					3,344,132
			Manhattan Boulevard, Planning and Construction																		
50-J26	Jefferson Parish	838	Bucktown Harbor Boardwalk and Kayak launch, Planning and Construction	Jefferson		1,575,000	-	-		(1,575,000)	-		-	1,575,000	1,575,000	1,575,000	-	-		-	1,575,000
50-J26	Jefferson Parish	843	Sewer Lift Station Backup Generators - North,	Jefferson	548,079	-	575,000	26,921			-		-	-	-	-	-	-		-	575,000
50-J26	Jefferson Parish		Planning and Construction  East Bank Backup Generators East: Sewer Lift Station			-	-	-			-		500,000	1,250,000	1,750,000	1,750,000	-	-		-	1,750,000
			Backup Generators (Clearview at W. Napoleon, Cleary at W. Napoleon, Houma at W. Napoleon and Galleria																		
			Sewer Station), Planning and Construction																		
50-J26	Jefferson Parish	1044		Jefferson		-	200,000	200,000			-		1,350,000	-	1,350,000	1,350,000	-	-		-	1,550,000
			Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction																		
50-J26	Jefferson Parish	1046	West Esplanade Pump Station, Planning and	Jefferson		-	3,500,000	3,500,000			1,000,000		-	3,700,000	3,700,000	3,700,000	-	-		-	8,200,000
50-J26	Jefferson Parish			Jefferson		5,000,000	10,991,250	5,291,250	(5,700,000)	(5,000,000)	-		11,090,000	5,000,000	16,090,000	16,090,000	-	-		-	27,081,250
			Crossing and Railroad Bridge Replacement																		
50-J26	Jefferson Parish	1248	Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning	Jefferson		500,000	1,705,920	1,705,920		(500,000)	-		1,000,000	500,000	1,500,000	1,500,000	-	-		-	3,205,920
50-J26	Jefferson Parish	1254	and Construction	Jefferson	454.461		799,116	344,655					1,000,000		1,000,000	1,000,000					1,799,116
			and Construction		454,461						-		1,000,000	-	1,000,000	1,000,000		·		-	
50-J26	Jefferson Parish	1255	Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction	Jefferson			450,000	450,000			-		-	-	-	-	-			-	450,000
50-J26	Jefferson Parish	1459	Woodmere Youth Center, Planning and Construction	Jefferson		-	99,862	99,862			-		-	-	-	-	-	-		-	99,862
50-J26	Jefferson Parish	1790		Jefferson		328,400	428,000	428,000			-		-	10,171,600	10,171,600	10,171,600	-	-		1,000,000	11,599,600
50-J26	Jefferson Parish	1798	The state of the s	Jefferson		-		-			-		-	3,550,000	3,550,000	3,550,000	1,005,000			-	4,555,000
50-J26	Jefferson Parish		Planning and Construction  Metairie Road Drainage Improvements (Causeway	Jefferson															3,000,000		3,000,000
			Blvd. to Focis St.), Planning and Construction																		
50-MB1	Grand Isle	1793		Jefferson		-	17,000	17,000			-		-	-	-		-			-	17,000
50-MB5	Gretna	800	Planning and Construction City Hall Exterior and Interior Renovation	Jefferson	22,500	1,000,000	1,300,000	1,277,500			-		1,500,000	-	1,500,000	1,500,000	-	-		-	2,800,000
50-MB5	Gretna	1419	Downtown Drainage Improvements, Planning and Construction	Jefferson		-	-	-			-		-	1,000,000	1,000,000	1,000,000	-	-		-	1,000,000
50-MC1	Harahan	1663	Emergency Sewer Collection and Treatment System	Jefferson		-	-	-			-		-	1,000,000	1,000,000	1,000,000	3,500,000	-		-	4,500,000
50-ME1	Jean Lafitte	1016	Overhaul, Planning and Construction  Lafitte Manila Village, Planning and Construction	Jefferson		-	-	-			-		-	-	-	-	1,260,000	-		-	1,260,000
50-ME1	Jean Lafitte	1642	Lafitte Amphitheater Stage, Planning and Construction	Jefferson		-	-	-			-		-	400,000	400,000	400,000	400,000	-		-	800,000
50-ME1	Jean Lafitte		Lafitte Wetlands Museum Addition, including Exhibits,	Jefferson		-	823,981	-			-		-	-	-	-	750,000	-		800,000	2,373,981
0-MF1	Kenner		Planning and Construction Roosevelt Blvd. Improvements	Jefferson		-	-	-			-		-	-	-	-	1,650,000			-	1,650,000
50-MF1	Kenner		Pump to the River Pump Station Phase I, Planning and	Jefferson		-	1,000,000	1,000,000			-		9,050,000	-	9,050,000	9,050,000	-	-		-	10,050,000
50-MF1	Kenner	913	Construction Lincoln Manor Drainage Phase 2, Planning and	Jefferson		500,000	500,000	500,000			-		-	-	-	-	-	-		-	500,000
50-MF1	Kenner	949	Construction Loyola Drive Roadway Striping, Planning and	Jefferson	+			-			-		_	-	-	-	-	84,000			84,000
			Construction																		. ,,

Last updated: 6/25/2024

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Last updated: 6/25/2024

																		Regular Session		
Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	State General Fund NonRecurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-MF1	Kenner	1117	Lincoln Manor Subdivision Drainage Improvement, including 30th St. Roadway and Drainage Improvements from Loyola Dr. to Ohio St., Planning and Construction	Jefferson	35,002	-	155,000	119,998		-		-	-	-		-	-		-	155,000
50-MF1	Kenner	1530	Kenner Fire Department Facility Replacement - New Fire Station, Planning and Construction	Jefferson		-	-	-		-		-	2,000,000	2,000,000	2,000,000	-	-		-	2,000,000
50-MV4	Westwego	92	The WHARF, Planning, Construction, and Site Preparation	Jefferson	601,366	2,200,000	4,401,859	3,800,493	(2,200,000)	-		-	2,200,000	2,200,000	2,200,000	-	-		-	6,601,859
50-MV4	Westwego	302	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	8,603	-	498,305	489,702		-		-	1,000,000	1,000,000	1,000,000	-	-		-	1,498,305
50-MV4	Westwego	303	Riverboat Landing Phase III, Planning and Construction	Jefferson		-	-	-		-		-	1,205,000	1,205,000	-	-	-		-	1,205,000
50-MV4	Westwego	504	Replacement, Planning and Construction		47,343	-	47,568	225		-		-	1,000,000	1,000,000	1,000,000	-	-		-	1,047,568
50-MV4	Westwego	505	Emergency Preparedness Building, Planning and Construction	Jefferson		-	83,851	83,851		-		-	-	-	-	465,000	-		-	548,851
50-MV4	Westwego	916	Farmer Fisheries Market	Jefferson		-	-	-		-		-	-	-	-	270,000	-		-	270,000
50-MV4	Westwego	1120	Fire Station, Planning and Construction	Jefferson		300,000	136,400	136,400	(300,000)	-		-	300,000	300,000	300,000	-	-		-	436,400
50-MV4	Westwego	1121	Sala Avenue Street and Infrastructure Improvements	Jefferson		850,000	208,300	208,300	(850,000)	-		-	850,000	850,000	850,000	-	-		-	1,058,300
50-MV4	Westwego	1775	Wastewater Treatment Plant Improvements, Planning and Construction	Jefferson		-	-	-		-		-	4,503,500	4,503,500	4,503,500	400,000	-		-	4,903,500
50-NYP	Second Harvest Food Bank Of Greater New Orleans And Acadiana	368	Roof Replacement and HVAC Installation, Planning and Construction	Jefferson	653,143	-	1,006,031	352,888		-		-	-	-	-		-		-	1,006,031
50-NR7	CommCare Corporation	1875	Wynhoven Health Care Expansion, including St. Andrew's Village Planning and Construction	Jefferson	133,688	-	3,561,859	3,428,171		-		1,999,750	-	1,999,750	1,999,750	-	-		-	5,561,609
					26,670,263	22,603,400	167,943,942	134,749,698	(5,700,000) (14,775,000)	18,000,000	0	323,034,850	125,555,100	448,589,950	447,384,950	11,200,000	4,384,000	0 3,500	000 103,619,400	757,237,292

3 of 3 Projects with a double asterisk (\*\*) were vetoed by the Governor.