## HB2 (Act 465) of the 2023 Regular Session: Lafayette Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

	. ,		ent of Treasury State Bond Commission (SBC)																	Act 774) of the 2024 r Session	]	
Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	State General Func NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
1-112	Department of Military Affairs	444	Louisiana National Guard Readiness Center Replacement, Lafayette LA, Planning and Construction	Lafayette n	310,640	6,776,220	7,392,220	7,081,580			1,400,000		-	-	-	-	-	-			-	8,792,22
7-270	DOTD-Administration	868	LA 353: LA 94 Cypress Island Hwy	Lafayette, St. Martin		-	-				-		1,400,000	-	1,400,000	1,400,000	-					1,400,00
17-270	DOTD-Administration	1175	I-49 South from Lafayette to Westbank Expressway,	Iberia, Jefferson,	892,300	-	1,830,089	937,789			-		127,000,000	61,000,000	188,000,000	188,000,000	-	-			100,000,000	289,830,08
			Planning, Engineering, Right-of-Way, Utilities and Construction	Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne																		
17-270	DOTD-Administration	1271	Intersection Improvements (Roundabouts) Planning and Construction	Lafayette		5,000,000	5,000,000	5,000,000			-		-	5,000,000	5,000,000	5,000,000	-					10,000,000
17-270	DOTD-Administration	1696	Interchange Improvements on La. Highways (current or former) in Lafayette Parish, Planning and Construction	Lafayette		-	-	-			-		5,000,000	5,000,000	10,000,000	10,000,000	-	-				10,000,000
17-270	DOTD - Administration	1857	US 90 Lafayette Regional Airport - Assumption Parish Line, Planning and Construction	St. Martin, St.		-	-	-			-		-	40,000,000	40,000,000	40,000,000	-	-			10,000,000	50,000,000
17-270	DOTD - Administration	1874	Verot School Road, State Hwy, 339 Widening, Planning and Construction	Mary Lafayette		-	-	-			-		-	60,500,000	60,500,000	60,500,000	-	2,500,000			-	63,000,000
9-640	University of Louisiana-Lafayette	464	DeClouet Hall Renovation, Planning and Construction	Lafayette		149,411	500,000	500,000			-		4,350,589	1,149,411	5,500,000	5,500,000	-	-				6,000,000
9-640	University of Louisiana-Lafayette	668	Foster Hall Renovation, Planning and Construction	Lafayette	31,883		444,173	412,290			-		4,000,000	-	4,000,000	4,000,000	-	-			•	4,444,173
9-640	University of Louisiana-Lafayette	669	Madison Hall Renovation, Planning and Construction	Lafayette		2,000,000	6,000,000	6,000,000		(2,000,000)	-		10,000,000	6,000,000	16,000,000	16,000,000	-				•	22,000,000
9-640	University of Louisiana-Lafayette	670	Engineering Classroom Building, Planning and Construction	Lafayette	318,274	-	7,084,465	6,766,191			-		7,866,573	40,000,000	47,866,573	47,866,573	-	-				54,951,038
9-640	University of Louisiana-Lafayette	877	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	Lafayette	45,337	14,500,000	500,000	454,663		(14,500,000)	-		-	36,500,000	36,500,000	36,500,000	-					37,000,000
9-640	University of Louisiana-Lafayette	1079	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning, and Construction	Lafayette		7,500,000	5,749,968	5,749,968		(7,500,000)	-		-	70,000,000	70,000,000	70,000,000	-				-	75,749,968
.9-640	University of Louisiana - Lafayette	1817	Sciences Lab / Classroom Building, Planning and Construction	Lafayette			-				-		-	47,750,000	47,750,000	47,750,000					1,250,000	49,000,000
9-640	University of Louisiana - Lafayette	1818	Billeaud Hall Renovation, Planning and Construction	Lafayette			-	-			-		-	29,500,000	29,500,000	29,500,000	-				500,000	30,000,000
.9-640	University of Louisiana - Lafayette	1819	Montgomery Hall Renovation, Planning and Construction	Lafayette		-	-	-			-		-	21,500,000	21,500,000	21,500,000	-				500,000	22,000,000
9-640	University of Louisiana - Lafayette	1820	UL Lafayette Learning Lab, Planning and Construction	Lafayette		-	-				-		-	42,000,000	42,000,000	42,000,000	-				2,000,000	44,000,000
.9-640	University of Louisiana - Lafayette		Property Acquisition	Lafayette			-				-		-	-	-		•	-			2,000,000	2,000,000
.9-640	University of Louisiana - Lafayette		Performing Arts Center Complex, Planning and Construction	Lafayette			-	-			-		23,000,000	51,000,000	74,000,000	74,000,000		1,000,000			-	75,000,000
0-J28	Lafayette Parish	20	Parish Government Complex, Jail New Design, Planning, and Construction	Lafayette		-	-	-			-		-	35,000,000	35,000,000	35,000,000	-	8,750,000			8,750,000	52,500,000
0-J28	Lafayette Parish	21	Ingress and Egress Interchange Improvements, Planning and Construction	Lafayette		-	-	-			-		-	10,000,000	10,000,000	10,000,000	-	1,000,000			-	11,000,000
0-J28	Lafayette Parish	233	State Interchange Improvements, Planning and Construction	Lafayette		-	-				-		-	11,325,000	11,325,000	11,325,000	-	5,000,000			500,000	
0-J28 0-J28	Lafayette Parish Lafayette Parish	234	Isaac Verot Coulee - Main Channel Hardening E Broussard Roundabout, Planning and Construction	Lafayette Lafayette		•	-	-			-		-	2,000,000	11,000,000 2,000,000	11,000,000 2,000,000	-	- 1,000,000			1,000,000	12,000,000 3,000,000
0-J28	Lafayette Parish	502	Milton Volunteer Fire Department - Station	Lafayette		-	-	-			-		-		-	-	-	-			250,000	
0-J28	Lafayette Parish		Renovations	Lafayette				-			-		-	7,000,000	7,000,000	7,000,000	-	1,000,000			-	8,000,000
0-J28	Lafayette Parish	820	Kaliste Saloom Widening	Lafayette	53,461	-	53,461	-			-		-				-	-				53,461
0-J28	Lafayette Parish	852	Parish Government Complex, Parish Courthouse,	Lafayette	1,689,307		6,054,757	4,365,450			-		-	-	-	-	-				· ·	6,054,757
0-J28	Lafayette Parish	1026	Planning and Construction University Avenue Corridor Improvements, Planning, Construction and Acquisition	Lafayette		-	13,000,000	13,000,000			-		-	-	-	-		-			· ·	13,000,000
i0-J28	Lafayette Parish	1054	Construction and Acquisition Bayou Vermilion Flood Control, Planning and	Lafayette		10,000,000	13,000,000	13,000,000			-		-	22,000,000	22,000,000	22,000,000	-	-			· ·	35,000,000
0-J28	Lafayette Parish	1055	Construction Interchange Improvements on LA HWYs in Lafayette	Lafayette			-	-			-		-	12,500,000	12,500,000	-	-	-			· ·	12,500,000
i0-J28	Lafayette Parish	1056	Parish Lake Farm to Verot School Road Extension, Planning	Lafayette			-	-			-		-	2,500,000	2,500,000	2,500,000	500,000	-			· ·	3,000,000
i0-J28	Lafayette Parish	1057	and Construction Cue Road Extension, Planning and Construction	Lafayette		-	-	-			-		-	3,500,000	3,500,000	3,500,000	500,000	-			•	4,000,000
0-J28	Lafayette Parish	1267	Parish Road Overlay, Planning and Construction	Lafayette		-	-	-			-		-	7,000,000	7,000,000	7,000,000	-	1,000,000			-	8,000,000

## HB2 (Act 465) of the 2023 Regular Session: Lafayette Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Image     Image   <																				Added in HB 782 (Act 774) of the 2024 Regular Session		
matrix		Agency	FY24 BDS	Project Title	Parish		P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission		Priority 2	P2 CLOC Re	authorized P5	New P5	Priority 5 Total	P5 NLOC	NonRecurring	General Fund Direct	NonRecurring General Fund Direct	Finance	TOTAL Project Funding
Mean	0-J28	Lafayette Parish	1463		Lafayette	30,000	1,000,000	955,000	925,000		(1,000,000)	-		-	1,000,000	1,000,000	1,000,000	-	-		-	1,955,000
Marcial         <	0-M32	Broussard	584	Water System Ground Water Storage Tank, Planning	Lafayette			-	-			45,000		-	405,000	405,000	405,000	-	-		-	450,000
Math         Math <t< td=""><td>0-M32</td><td>Broussard</td><td>817</td><td>Reconstruct South Bernard Road from LA Hwy 182 to</td><td>Lafayette</td><td></td><td></td><td>4,430,490</td><td>4,430,490</td><td></td><td></td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td>-</td><td>4,430,490</td></t<>	0-M32	Broussard	817	Reconstruct South Bernard Road from LA Hwy 182 to	Lafayette			4,430,490	4,430,490			-		-	-	-	-	-			-	4,430,490
300         Add	0-M32	Broussard	1126		Lafayette		-	-				376,000		-	3,350,000	3,350,000	3,350,000	-	-		-	3,726,000
Mail         Mail <t< td=""><td>0-M32</td><td>Broussard</td><td>1514</td><td>Highway 89 Improvements, Planning and Construction</td><td>n Lafayette</td><td></td><td>3,410,000</td><td>3,842,500</td><td>3,842,500</td><td></td><td>(1,000,000)</td><td>-</td><td></td><td>-</td><td>1,000,000</td><td>1,000,000</td><td>1,000,000</td><td>-</td><td>-</td><td></td><td>-</td><td>4,842,500</td></t<>	0-M32	Broussard	1514	Highway 89 Improvements, Planning and Construction	n Lafayette		3,410,000	3,842,500	3,842,500		(1,000,000)	-		-	1,000,000	1,000,000	1,000,000	-	-		-	4,842,500
Main         Main <td>0-M32</td> <td>Broussard</td> <td>1674</td> <td></td> <td>Lafayette</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>1,315,000</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td>1,315,000</td>	0-M32	Broussard	1674		Lafayette			-				1,315,000		-	-	-	-	-			-	1,315,000
Main	0-M32	Broussard	1746		Lafayette		-	-				-		-	-	-	-	810,000	-		-	810,000
image         image <t< td=""><td>0-M32</td><td>Broussard</td><td>1747</td><td></td><td>Lafayette</td><td></td><td>•</td><td>-</td><td></td><td></td><td></td><td>234,000</td><td></td><td>-</td><td>2,106,000</td><td>2,106,000</td><td>2,106,000</td><td>-</td><td></td><td></td><td>-</td><td>2,340,000</td></t<>	0-M32	Broussard	1747		Lafayette		•	-				234,000		-	2,106,000	2,106,000	2,106,000	-			-	2,340,000
M         M	0-M39	Carencro	414	I-49 to Gloria Switch Coulee Project, Planning and	Lafayette			419,972	419,972			-		-	-	-	-	-				419,972
100     100 </td <td>0-M39</td> <td>Carencro</td> <td>685</td> <td>City Wide Water Main Rehabilitation Project, Planning</td> <td>g Lafayette</td> <td></td> <td>1,000,000</td> <td></td> <td>1,000,000</td>	0-M39	Carencro	685	City Wide Water Main Rehabilitation Project, Planning	g Lafayette															1,000,000		1,000,000
90     9000000000000000000000000000000000000	0-M39	Carencro	1231	Arceneaux Road Drainage Improvements and Utility	Lafayette	89,245		175,815	86,570			-			-	-	-	-	-		-	175,815
9000000000000000000000000000000000000	0-M39	Carencro	1232	Wastewater and City Infrastructure Flood Damages,	Lafayette	1,893,523	-	2,252,600	359,077			-		-	-	-	-	-	-		-	2,252,600
Matrix         Matrix<	0-MQ8	Scott	1353	LA 93 Roadway Improvements- I-10 Ramp to Renaud	Lafayette		1,000,000	1,000,000	1,000,000			-		2,373,650	121,350	2,495,000	2,495,000	-			-	3,495,000
9000000000000000000000000000000000000	0-MQ8	Scott	1559		Lafayette		760,000	415,000	415,000		(760,000)	-		2,990,000	5,602,000	8,592,000	8,592,000	-			-	9,007,000
9000000000000000000000000000000000000	0-MQ8	Scott	1773	Water and Sewer Line Installation Along Apollo Road	Lafayette		2,275,000	238,750	238,750		(2,275,000)	-		-	2,275,000	2,275,000	2,275,000	355,250	-			2,869,000
990000         900000         900000         900000         900000         900000         900000         900000         900000         900000         900000         90000000         9000000000         9000000000000000         9000000000000000000000000000000000000	0-MQ8	Scott		Roundabout at LA-93 and Renaud Drive, Planning,	Lafayette			-				-			2,897,000	2,897,000	-	-			-	<del>3,477,000</del> *,
90000     900000     900000     900000     900000     900000     900000     900000     900000     900000     900000     9000000     90	0-MW2	Youngsville		Chemin Metairie Parkway Widening, Planning and	Lafayette			-				-		3,880,000	-	3,880,000	3,880,000	600,000	· ·			4,480,000
March       App       App<       App       App <t< td=""><td>0-MW2</td><td>Youngsville</td><td>45</td><td></td><td>Lafayette</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>3,250,000</td><td>3,250,000</td><td>3,250,000</td><td>500,000</td><td>· ·</td><td></td><td></td><td>3,750,000</td></t<>	0-MW2	Youngsville	45		Lafayette			-				-		-	3,250,000	3,250,000	3,250,000	500,000	· ·			3,750,000
And and and any and any	0-MW2	Youngsville	658	Highway 89 Improvements, Planning and Construction	n Lafayette	4,485	3,355,515	5,599,485	5,595,000		(3,355,515)	-		-	16,945,515	16,945,515	16,945,515	-			-	22,545,000
And       A	0-MW2	Youngsville	659	Highway 92 Improvements, Planning and Construction	n Lafayette		880,000	-			(880,000)	-		4,020,000	1,385,000	5,405,000	5,405,000	-				5,405,000
A         Control         Cont	0-MW2	Youngsville	866	Fortune Road Extension, Planning and Construction	Lafayette		2,035,000	3,885,000	3,885,000			-		-	-		-	-			•	3,885,000
Symble         Symble<	0-MW2	Youngsville	867		Lafayette			-				-		-	4,500,000	4,500,000	4,500,000	500,000			-	5,000,000
9 Murgle       9 Murgle <th< td=""><td>0-MW2</td><td>Youngsville</td><td>1202</td><td>Highway 92/Prescott Boulevard Roundabout, Design,</td><td>Lafayette</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>2,614,000</td><td>2,614,000</td><td>2,614,000</td><td>500,000</td><td></td><td></td><td>-</td><td>3,114,000</td></th<>	0-MW2	Youngsville	1202	Highway 92/Prescott Boulevard Roundabout, Design,	Lafayette			-				-		-	2,614,000	2,614,000	2,614,000	500,000			-	3,114,000
i         Jamps and construction         Jamps and constructin         Jamps and construction         Jamps	0-MW2	Youngsville	1277		Lafayette		-	-				-		4,930,000	650,000	5,580,000	5,580,000	860,000	-		-	6,440,000
ShAM         Implete factors beneform         Implete factors beneform <td>0-N36</td> <td>Walker Comm Resource &amp; Rec Ctr</td> <td>1693</td> <td></td> <td>Lafayette</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>750,000</td> <td>750,000</td> <td>750,000</td> <td>250,000</td> <td>-</td> <td></td> <td>-</td> <td>1,000,000</td>	0-N36	Walker Comm Resource & Rec Ctr	1693		Lafayette		-	-	-			-		-	750,000	750,000	750,000	250,000	-		-	1,000,000
Shifts         Instrumental shifts (Single Parkshifts)	0-N40		771	Lafayette Innovation Center, Planning and	Lafayette	2,318,202		5,497,881	3,179,679			-		-	-	-	-	-				5,497,881
Sol-NS         Linguite Parial Sheriff Soffie         45         Finance Center, Planning and Construction         Linguite Parial Sheriff Soffie         65         Linguite Parial Sheriff Soffie         66         Rescenter, Planning and Construction         Linguite Parial Sheriff Soffie         67         Culture Parial Sheriff Soffie         Construction         Linguite Parial Sheriff Soffie	0-N52		449	Crime Scene and Evidence Storage, Planning and	Lafayette		2,485,000				(2,485,000)	-		-	2,485,000	2,485,000	2,485,000	350,000				2,835,000
Sand       Index Parish Sheriff       1673       Law Enforcement Center, Planning and Construction       Ladyette       Construction of a New Passenger Facility Terminal and Associated Infrastructure at Ladyette Reignonal Associated Infrastructure at Ladyette Infrastructure Relaming and Construction Infrastructure Relaming and Construction Planning and Construction Relaming and Constructin Relaming and Constructi	0-N52	Lafayette Parish Sheriff'S Office	450	Fitness Center, Planning and Construction	Lafayette		2,010,000	-			(2,010,000)	-		-	2,010,000	2,010,000	2,010,000	220,000			-	2,230,000
And the field of the second of the secon							2,565,000	-			(2,565,000)	-		-							-	2,865,000
Associated Infrastructure at Lafayette Regional And Mark       Associated Infrastructure at Lafayette Regional Associated Infrastructure Associated Infrastructure Infrastructure Associated Infrastructure Paning and Construction       Infrastructure at Lafayette Regional Associated Infrastructure Infrastructure Associated Infrastructure Infrastructure Associate						500 710		-	172.105			-		-	46,500,000	46,500,000	46,500,000	-			7,800,000	54,300,000
A real of a line       A real of a line <th< td=""><td></td><td></td><td></td><td>Associated Infrastructure at Lafayette Regional Airport</td><td></td><td>500,710</td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>673,815</td></th<>				Associated Infrastructure at Lafayette Regional Airport		500,710	-					-		-	-	-	-	-	-		-	673,815
Improvements, Planning and Construction       Improvements, Planning and Construc	0-NAZ	Hospice Of Acadiana Foundation, In	nc. 1730	Calcutta House, Planning and Construction	Lafayette		-	249,795	249,795			-		600,000	-	600,000	600,000	250,000	-		-	1,099,795
Service         Service         Planing and Construction         Planing and Construction         Service	0-NFE	Cajundome	369		Lafayette		6,364,182	-			(6,364,182)	-		-	6,364,182	6,364,182	6,364,182	-	-		-	6,364,182
So-NP         Our Lady of Low Ge Regional Medical Center, Center         Our Lady of Low Ge Regional Medical Center, Enving and Construction         Lafayette         Construction         Lafayette         Construction	0-NFE	Cajundome	772		Lafayette			-				-		-	-	-	-	900,000			-	900,000
So-NHG         Lafayette Centre Development         1677         Downtown Lafayette Public Infrastructure         Lafayette         Son,000         500,000         500,000         Son,000	0-NFZ		cal 82	Our Lady of Lourdes Regional Medical Center,	Lafayette		-	-	-			-		-	13,000,000	13,000,000	13,000,000	-	-		3,000,000	16,000,000
	0-NHG	Lafayette Centre Development	1677	Downtown Lafayette Public Infrastructure Improvements and Upgrades, Planning and	Lafayette			500,000	500,000			-		-	-	-	-	-			-	500,000
50-NLS Acadiana Center for the Arts 818 Louisiana Music Museum, Planning and Construction Lafayette 1,000,000	0-NL5	Acadiana Center for the Arts	818		Lafayette			-				1,000,000		-	-	-	-	-			-	1,000,000

## HB2 (Act 465) of the 2023 Regular Session: Lafayette Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

																			Added in HB 782 (Act 774) of the 2024 Regular Session		
Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	State General Fund NonRecurring (Surplus)	Total Other Means of Finance (Surplus Not Included)	TOTAL Project
50-NLS	True Friends Soc of Lafayette		Maison Creole de Freetown African American History Museum	Lafayette		-	-	-			-		-	-	-	-	325,000	-		-	325,000
50-NQG	Lafayette Metropolitan Expressway Commission	1400	Lafayette Loop Project, Planning and Construction	Lafayette		-	4,000,000	4,000,000			-		2,500,000	-	2,500,000	2,500,000	-	-		-	6,500,000
50-NSS	Louisiana Emergency Medical Unit	1705	Louisiana Emergency Medical Unit	Lafayette		-	-	-			-		-	-	-	-	-	700,000		-	700,000
50-NUT	Catholic Charities of Acadiana		Disaster Response Center of Acadiana, Planning and Construction	Lafayette		-	-	-			-		-	-	-	-	-	-		917,000	917,000
50-NUT	Catholic Charities of Acadiana		St. Joseph Diner and FoodNet Program for Acadiana, Planning and Construction	Lafayette		-	-	-			2,510,000		-	-	-		-	-	1,700,000	1,000,000	5,210,000
50-NUT	Catholic Charities of Acadiana		Emergency Housing of Acadiana for Disaster Volunteers, Planning and Construction	Lafayette		-	-				-		-	-	-		-	-		365,000	365,000
50-NWS	Lafayette Central Park, Inc.		Lafayette Central Park Improvements, Planning and Construction	Lafayette		4,637,000	3,197,500	3,197,500		(4,637,000)	-		-	5,637,000	5,637,000	5,637,000	-	-		-	8,834,500
50-NYS	Holy Rosary Redevelopment		Holy Rosary Institute, Planning, Construction, and Restoration	Lafayette	129,293	-	4,422,825	4,293,532			-		3,200,000	-	3,200,000	3,200,000	-	1,000,000		-	8,622,825
					8,306,660	78,702,328	108,365,561	100,058,901	0	(51,331,697)	6,880,000	0	207,110,812	768,136,458	975,247,270	959,850,270	7,720,250	23,530,000	1,700,000 1,000,000	139,832,000	1,264,275,081