Added in HB 782 (Act 774) of the 2024

| Part | | | Session | Regular S | | | | | | | | | | | | | | | | | _ | | |
|--|-----------------------|---|---------------------|--------------|---------------------|--------------|------------|------------------|------------|--------------|----------|------------|-------------|--------------------|------------|------------|------------|-----------|--|---|----------|---|------------------|
| March Control Contro | nance TOTAL Project | Total Other Means of Finance (Surplus Not Included) | General Fund Direct | NonRecurring | General Fund Direct | NonRecurring | P5 NLOC | Priority 5 Total | New P5 | uthorized P5 | 2 CLOC R | Priority 2 | | P1 CLOC Rescission | P1 CLOC | Priority 1 | P5 to P1 | | Parish | S Project Title | FY24 BDS | Agency | Agency Number |
| March Marc | - 11,000,000 | - | | | - | 1,000,000 | - | - | - | - | | - | | | 9,999,834 | 10,000,000 | 10,000,000 | 166 | Orleans | Pascal F. Calogero, Jr. Courthouse, Planning and | 926 | Division of Administration | 01-107 |
| Column C | - 2,760,174 | - | - | | - | - | - | - | - | - | | - | | | 224,778 | 2,760,174 | - | 2,535,396 | Orleans | Construction of Civil Rights Museum, Planning and | 755 | Office of State Museum | 06-263 |
| Process Proc | - 2,089,307 | - | | | - | - | 1,000,000 | 1,000,000 | 40,000 | 960,000 | | - | | | 1,089,307 | 1,089,307 | - | | Orleans | Repairs to Historic Structures, Planning and | 1355 | New Orleans City Park | 06-A20 |
| Process Proc | - 20,000,000 | - | | | - | - | 20,000,000 | 20,000,000 | - | 20,000,000 | | - | | | - | - | - | | Orleans | Claiborne Corridor Rehabilitation | 457 | DOTD-Administration | 07-270 |
| Column C | - 7,200,000 | - | | | - | - | 7,200,000 | 7,200,000 | - | 7,200,000 | | - | | ļ | - | - | - | | Orleans | Florida Avenue Bridge, Planning and Construction | 744 | DOTD-Administration | 07-270 |
| Proceedings Application | - 600,000 | - | , | | - | - | 600,000 | 600,000 | 600,000 | - | | - | (600,000) | | - | - | 600,000 | | | Repairs, due to Hurricane Ida Damage, Planning and | 998 | DOTD-Administration | 07-270 |
| OP-74 Control Activity From the Control State (Proposed Proposed Propos | - 2,974,700 | - | | | - | - | - | - | - | - | | - | | | 2,635,292 | 2,974,700 | - | 339,408 | | Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of- | 1311 | DOTD-Administration | 07-270 |
| March Marc | - 70,500,000 | | | | ٠ | - | 28,000,000 | 28,000,000 | - | 28,000,000 | | | | | 33,677,714 | 42,500,000 | - | | d Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West | Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and | 854 | DOTD-Public Improvements | 07-274 |
| Second Content of the Column Second Column Second Column Second Column Second Seco | - 1,983,811 | | | | - | - | - | - | - | - | | - | | | 1,839,515 | 1,983,811 | - | 144,296 | | · | 1269 | DOTD-Public Improvements | 07-274 |
| Section Sect | - 6,450,000 | - | | | - | 650,000 | 5,800,000 | 5,800,000 | 5,800,000 | - | | - | | | - | - | - | | | Hotel, Restaurant & Tourism Program Relocation Buildout to North Central Plant Building - Phase I, | 451 | University of New Orleans | 19-603 |
| 1477 | - 13,000,000 | - | | | - | - | - | 13,000,000 | 13,000,000 | - | | - | | | - | - | - | | Orleans | New Track and Field Stadium, Planning and | 861 | University of New Orleans | 19-603 |
| 200-004 201-004-10-5-correct reference (Center - New Pool 201-004-10-5-correct Center - New | - 5,350,000 | - | | | - | 550,000 | 4,800,000 | 4,800,000 | 4,800,000 | - | | - | | | - | - | - | | Orleans | Miscellaneous Roof Replacements, Planning and | 1477 | University of New Orleans | 19-603 |
| 19-64 Software University New Orleans Software University New Orlean | - 3,000,000 | | | | - | - | 3,000,000 | 3,000,000 | - | 3,000,000 | | - | | | - | - | - | | Orleans | LSUHSC-NO Campus Stormwater Infrastructure | 3 | | 19-604N |
| 13-460 150 Health Sciences Center - New 150 | 4,000,000 48,000,000 | 4,000,000 | | | 4,000,000 | - | 40,000,000 | 40,000,000 | 40,000,000 | - | | - | | | - | - | - | | Orleans | Health Science Center Facility Renovations - Dental | 626 | LSU Health Sciences Center - New | 19-604N |
| Orleans | - 75,000,000 | - | | | - | - | 65,000,000 | 65,000,000 | 15,000,000 | 50,000,000 | | - | | | 10,000,000 | 10,000,000 | 10,000,000 | | Orleans | LSUHSC-NO Medical Education Building Laboratory | 832 | LSU Health Sciences Center - New | 19-604N |
| 2-9-617 Southern University- New Orleans 2-3 Abo Compliant Restrooms and Public 1-9-617 Southern University- New Orleans 1-9-617 Southern Un | - 5,600,000 | - | | | 2,800,000 | - | 2,800,000 | 2,800,000 | 2,800,000 | - | | - | | | - | - | - | | Orleans | Infrastructure and Equipment, Planning and | 1034 | | 19-604N |
| Southern University New Orleans Southern University New Orleans 1761 Southern University New Orleans 1762 S | - 3,650,000 | - | | | - | - | - | - | - | - | | 2,650,000 | | | 1,000,000 | 1,000,000 | - | | | ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and | 23 | Southern University- New Orleans | 19-617 |
| 19-617 Southern University-New Orleans 1469 University Cleteria, Planning and Construction 176 General Clateron Bullding, Planning and Orleans 177 General Clateron Bullding | - 1,000,000 | - | | | - | - | - | - | - | - | | - | | | 997,119 | 1,000,000 | - | 2,881 | Orleans | | 1468 | Southern University- New Orleans | 19-617 |
| Southern University New Orleans 1786 Large and Allied Health Bullding, Planning and Orleans 1786 Variety New Orleans 1886 Variety New Orleans 188 | - 10,000,000 | - | | | - | - | 9,900,000 | | | | | - | | | 100,000 | 100,000 | 100,000 | | | University Cafeteria, Planning and Construction | | Southern University- New Orleans | |
| Southern University New Orleans 1756 Nursing and Allied Health Bullding, Planning and Orleans Orle | - 15,000,000 | | | | - | - | - | 15,000,000 | 15,000,000 | - | | - | | | - | - | - | | Orleans | | 1761 | Southern University- New Orleans | 19-617 |
| 19-673 New Orleans Center for the Creative 190 Building Acquisition for Academic Studio Program, Arts Planning and Construction Pl | 20,000,000 20,000,000 | 20,000,000 | | | - | - | | - | - | - | | - | | | - | - | - | | Orleans | Nursing and Allied Health Building, Planning and | 1786 | Southern University- New Orleans | 19-617 |
| 26-134 Lakefront Management Authority 585 Planning, Designing and Constructing Public logs As and Green Space along New Orleans 168,750 178,750 | - 8,100,000 | - | | | - | 100,000 | 8,000,000 | 8,000,000 | 8,000,000 | - | | - | | | - | - | - | | Orleans | Building Acquisition for Academic Studio Program, | 1390 | New Orleans Center for the Creative Arts | 19-673 |
| 36-134 Lakefront Management Authority 994 Seabrook Public Boat Launch Rehabilitation, Planning and Construction 1,780,000 1,78 | - 168,750 | - | | | - | - | 168,750 | 168,750 | - | 168,750 | | - | | | - | - | - | | Orleans | Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New | 585 | Lakefront Management Authority | 36-L34 |
| 32-P17 Port Of New Orleans 324 St. Claude Bridge Rehabilitation, Planning and Construction Orleans Construction Construction Orleans Construction Orleans Construction Construction Orleans Construction Construction Orleans Construction | - 1,880,000 | - | | | - | - | 1,780,000 | 1,780,000 | - | 1,780,000 | | - | | | 100,000 | 100,000 | - | | g Orleans | Seabrook Public Boat Launch Rehabilitation, Planning | 994 | Lakefront Management Authority | 36-L34 |
| 50-ML3 New Orleans 78 West Bank Ferry Terminal Renovations, Planning and Orleans - 300,000 300,000 - 300,0 | - 23,500,000 | - | | | - | - | - | 23,500,000 | 23,500,000 | - | | - | | | - | - | - | | Orleans | St. Claude Bridge Rehabilitation, Planning and | 324 | Port Of New Orleans | 36-P17 |
| 50-ML3 New Orleans 79 Richard Lee Playground, Planning and Construction Orleans 15,563 300,000 200,000 184,437 (300,000) - 2,700,000 300,000 3,000,000 3,000,000 | - 600,000 | - | - | | - | - | 300,000 | 300,000 | - | 300,000 | | - | | | 300,000 | 300,000 | - | | Orleans | West Bank Ferry Terminal Renovations, Planning and | 78 | New Orleans | 50-ML3 |
| | - 3,200,000 | - | | | - | - | 3,000,000 | 3,000,000 | 300,000 | 2,700,000 | | - | (300,000) | | 184,437 | 200,000 | 300,000 | 15,563 | Orleans | | 79 | New Orleans | 50-ML3 |
| | - 16,405,813 | - | | | 2,000,000 | - | 12,525,400 | 12,525,400 | 2,600,000 | 9,925,400 | | - | (1,300,000) | | 1,815,506 | 1,880,413 | 1,300,000 | 64,907 | | | 289 | New Orleans | 50-ML3 |

1 of 2

374.765

1,900,000

814.846

850,000

3,449,765

250.000

168,521,689

1,900,00

62,100,000

190.398

66,478

374.765

1,900,000

624,448

850,000

3.449.765

183,522

136,919,603

HB2 (Act 465) of the 2023 Regular Session: Orleans

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Level 2 Unit, Planning and Construction

1018 Construction Project Planning and Construction

Culture and History: Renovation and New

1235 Technical Training Center, Planning and Construction Orleans

1526 Veterans Wellness Facility in New Orleans, Planning Orleans

Urban High School - New Orleans Science and

972 The Louisiana Music and Heritage Experience, Inc.,

804 Tate Etienne Provost Center St. Claude Avenue

806 New Orleans Emergency Shelter, Planning and

Hall, Planning and Construction

Harmony Circle, Planning and Construction

Ninth Ward, Planning and Construction

Neighborhood, Planning and Construction

1658 Four Acre Irish Heritage Park in the Lakeview

Critical Repairs and Restoration of Historic Turners

874 Multi-Sport Venue in Eastern New Orleans and Lower Orleans

A Model for a 21st Century Workforce Development Orleans

1676 New Orleans African American Museum of Art.

Construction

and Construction

Mathematics High School

Planning and Construction

Planning and Construction

591 Hagar's House Major Renovations

Construction

State General Fund Total Other Mean April 2024 Bond Agency FY24 BDS Project Title Parish P5 to P1 P1 CLOC 21 CLOC Rescis P2 CLOC Reauthorized P New P5 Priority 5 Total P5 NLOC NonRecurring General Fund Direc NonRecurring Finance Surplus Not Includ (Surplus) (Surplus) 50-ML3 lew Orleans 1107 New Sewerage and Water Board Power Plant, 18,253,704 10,000,000 42.700.000 24,446,296 29,000,000 29,000,000 29,000,000 5,000,000 76,700,00 Planning and Construction 50-MI3 New Orleans 1108 Old New Orleans VA Building Rehabilitation Orleans 56.250 1.981.250 1.925.000 8.000.000 8.000.000 8.000.000 9.981.250 50-ML3 New Orleans 1452 Monticello Canal Culverts at Airline Highway Orleans 750.000 750.000 8.250.000 8.250.000 8.250.000 9.000.000 50-ML3 1522 Lower Ninth Ward Green Infrastructure Project, 250,000 250,000 2,650,000 2,650,000 2,900,000 New Orleans Orleans 2,650,00 2,650,00 Planning and Construction 50-ML3 1523 Dryades Kitchen Incubator, Planning and Construction Orleans 350,000 350,000 350,000 350,000 700,000 lew Orleans 50-N02 Clean Room Facility for Science and Engineering 3,000,000 ulane 1162 3,000,000 Research and Development, Planning and Construction 50-N03 Audubon Nature Institute, Inc. 1397 Audubon Facility Renovations and Improvements: 9.500.000 9.500.000 9.500.000 9.500.000 9.500.000 9.500.000 19.000.000 Audubon Zoo, Planning and Construction 50-N05 25,000.000 25.000.000 25.000.000 25.500.000 New Orleans Exhibition Hall Authority 190 Property Development Project Orleans 500.000 500.000 50-N17 1741 Expanding High Wage, High Demand Career and 1.000.000 1.000.000 2.000.000 2.000.000 2.000.000 3.000.000 New Orleans Career Center Orleans Technical Training, Planning and Construction 50-N19 Paul S. Morton Scholarship 6,200,000 6,200,000 6,200,000 1,000,000 7,200,000 Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction oundation 50-N34 Odyssey House Louisiana Gambling Treatment Center, Orleans 5,000,000 5,000,000 5,000,000 5,000,000 Odyssey House Louisiana, Inc. Planning and Construction 50-N34 Odyssey House Louisiana, Inc. Odyssey House Louisiana Renovation Project, 3,000,000 6,614,300 6,614,300 6,614,300 Planning and Construction 50-N53 534 Orleans Parish Communications District Expansion 33.600.000 33.600.000 33.600.000 5.000.000 38.600.000 Orleans Parish Communications Orleans istrict Project, Planning and Construction 50-N70 500.000 500.000 Regional Transit Authority 808 Chalmette-Lower Algiers Vehicle Ferry Replacement Orleans Study, Planning and Construction 50-N70 10,000,000 10,000,000 10,000,000 Regional Transit Authority Replacement of Two Maintenance Barges Located at Orleans Lower Algiers Maintenance Facility, Planning and Construction 50-N74 National World War II Museum, Inc. 506 Eight Projects Under FP&C Management Plus 1,110,353 5,000,000 12,500,000 11,389,647 6,500,000 12,300,000 12,300,000 12,300,000 3,000,000 34,300,000 Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and Construction 50-NAI Efforts Of Grace, Inc 1770 Ashe Too, Planning and Construction Orleans 1.000.000 1.000.000 1.000.000 1.000.000 50-NB1 8,600,000 8.600.000 8.600.000 2.000.000 10.600.000 Center for Innovative Training of 815 STEM NOLA's Innovation Hub. Planning and Orleans Construction 50-NDX New Orleans Council on Aging Office and Senior 3.750.000 4.998.358 4.998.358 4.998.358 New Orleans Council On Aging, Inc. Orleans Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building Parish Hospital Service District for the Parish of 50-NEY 3,000,000 3,200,000 3,200,000 1,000,000 4,200,000 Orleans Parish Hospital Service Orleans - District A- Obstetrics Service Line Expansion

2 of 2

700 000

5,000,000

500 000

4,000,000

4.000.000

1.000.000

0 217,384,150 223,640,000

700 000

4.000.000

5,000,000

1.000.000

4,000,000

378,324,150

115.000

500,000

730,000

11,995,000

4.000.000

5,000,000

1.000.000

500 000

4,000,000

441,024,150

Last updated: 6/25/2024

700 000

4.374.769

5,000,000

1,900,000

1,814,846

2.000.000

500 000

115.000

850,000

730,000

250.000

4,500,000

3.449.765

677,990,839

27,500,000

2.000.000

Added in HB 782 (Act 774) of the 2024 Regular Session

50-NGG

50-NGM

50-NJ9

50-NJL

50-NLM

50-NPE

50-NOR

50-NRP

50-NSP

50-NST

50-NU2

50-NU9

50-NUO

VWCA Greater New Orleans

Dryades YMCA

Experience

Leona Tate

Eden House

New Orleans

9th Ward Stadium, Inc.

Louisiana Hibernian Charity

New Orleans African American

Juseum Of Art Culture And Histor

Bastion Community Of Resilience

Foundation For Science And

lathematics Education, Inc.

First Grace United Methodist

owntown Development District

The Louisiana Music and Heritage

Orleans

Orleans

Orleans

Orleans

Orleans