

# HB2 (Act 465) of the 2023 Regular Session: Statewide

Last updated: 4/9/2024

Report prepared by House Fiscal Division Staff  
Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	April 2024 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	Division of Administration	310	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	2,386,538	-	2,386,538	-			-		12,110,000	-	12,110,000	12,110,000	2,500,000	-	-	16,996,538
01-107	Division of Administration	1710	Community Water Enrichment Program	Statewide		-	-	-			-		5,000,000	6,000,000	11,000,000	11,000,000	4,000,000	-	450,809	15,450,809
01-107	Division of Administration	1711	Local Government Assistance Program	Statewide		-	-	-			-		5,000,000	5,000,000	10,000,000	10,000,000	5,000,000	-	453,938	15,453,938
01-107	Division of Administration	1712	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide		-	-	-			-		-	-	-	-	500,000	-	900,000	1,400,000
01-107	Division of Administration	1713	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide		-	-	-			-		-	-	-	-	2,500,000	-	8,000,000	10,500,000
01-107	Division of Administration	1714	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition	Statewide	3,252,664	15,000,000	55,285,237	52,032,573			-		40,000,000	25,000,000	65,000,000	65,000,000	-	-	20,000,000	140,285,237
01-107	Division of Administration	1715	Outstanding Percent for Arts Projects	Statewide	288,941	-	2,058,097	1,769,156			250,000		4,000,000	-	4,000,000	4,000,000	-	-	6,000,000	12,308,097
01-107	Division of Administration	1716	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide		-	-	-			500,000		-	-	-	-	-	-	-	500,000
01-107	Division of Administration	1717	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	5,555,169	-	5,555,169	-			-		-	-	-	-	7,308,229	-	19,935,212	32,798,610
01-109	Coastal Protection and Restoration Authority	320	Coastal Protection Projects, Planning and Construction	Statewide		1,500,000	220,000	220,000			-		213,000,000	1,500,000	214,500,000	214,500,000	107,417,778	-	742,605,409	1,064,743,187
01-112	Department of Military Affairs	1475	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide		-	-	-			-		-	-	-	-	4,000,000	-	19,000,000	23,000,000
05-252	Office of Business Development	352	Economic Development Award Program for Infrastructure Assistance	Statewide		-	-	-			-		5,000,000	-	5,000,000	5,000,000	-	-	10,000,000	15,000,000
06-264	Office of State Parks	1291	Preventive Maintenance/Major Repairs and Improvements	Statewide	156,043	-	574,825	418,782			-		-	2,000,000	2,000,000	2,000,000	3,000,000	-	40,000,000	45,574,825
07-270	DOTD-Administration	374	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide		-	-	-			-		-	-	-	-	-	-	67,500,000	67,500,000
07-270	DOTD-Administration	687	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	30,000,000	30,000,000	30,000,000	-			-		72,000,000	43,750,000	115,750,000	115,750,000	107,412,778	25,000,000	1,516,850,550	1,795,013,328
07-270	DOTD-Administration	1187	Non-Federal Aid Eligible Highway Program	Statewide		-	-	-			-		-	-	-	-	-	-	33,400,000	33,400,000
07-274	DOTD-Public Improvements	22	Short Line Railroad Upgrades	Statewide	1,572,981	9,000,000	9,000,000	7,427,019			-		1,000,000	5,000,000	6,000,000	6,000,000	-	-	-	15,000,000
07-274	DOTD-Public Improvements	126	Port Construction and Development Priority Program	Statewide		-	-	-			-		-	-	-	-	-	25,000,000	39,400,000	64,400,000
07-274	DOTD-Public Improvements	375	Statewide Flood Control Program	Statewide		-	-	-			-		-	-	-	-	-	-	20,000,000	20,000,000
07-274	DOTD-Public Improvements	1467	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide	36,776	2,000,000	3,912,702	3,875,926			-		4,500,000	-	4,500,000	4,500,000	-	-	-	8,412,702
07-274	DOTD - Public Improvements	1669	West of Atchafalaya Basin Feasibility Study	Statewide		-	-	-			-		-	750,000	750,000	750,000	-	-	-	750,000
07-276	DOTD-Engineering and Operations	980	Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide	Statewide		-	-	-			-		-	-	-	-	-	-	1,500,000	1,500,000
07-276	DOTD-Engineering and Operations	1665	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide		-	-	-			-		-	-	-	-	-	-	4,000,000	4,000,000
07-277	DOTD-Aviation Improvements	1188	State Aviation and Airport Improvement Program	Statewide		-	-	-			-		-	-	-	-	-	17,300,000	12,674,794	29,974,794
08-400	Department of Corrections	1505	HVAC Installation, Offender Housing, Planning and Construction	Statewide	25,000	-	550,000	525,000			-		-	-	-	-	-	-	-	550,000
08-403	Office of Juvenile Justice	84	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	6,976,835	8,000,000	13,909,667	6,932,832			-		58,500,000	-	58,500,000	58,500,000	4,500,000	-	10,000,000	86,909,667
19-671	Board of Regents	412	Land Acquisition for Post Secondary Educational Institutions	Statewide	341,005	-	501,913	160,908			-		-	-	-	-	-	-	-	501,913
19-671	Board of Regents	413	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide		-	-	-			-		-	10,000,000	10,000,000	10,000,000	26,300,000	-	20,000,000	56,300,000
19-671	Board of Regents	1229	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide		-	1,995,822	1,995,822			-		-	-	-	-	-	-	-	1,995,822
					50,591,952	65,500,000	125,949,970	75,358,018	0	(4,500,000)	750,000	0	420,110,000	99,000,000	519,110,000	519,110,000	274,438,785	67,300,000	2,592,670,712	3,580,219,467

Projects with an asterisk (\*) were deemed NULL by the Division of Administration

Projects with a double asterisk (\*\*) were vetoed by the Governor.