

HB2 (Act 5) of the 2024 Regular Session: Statewide

Last updated: 6/25/2024

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	DIVISION OF ADMINISTRATION	572664	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	-	-		12,110,000	-	12,110,000		-	-	-	12,110,000
01-107	DIVISION OF ADMINISTRATION	573689	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	-	-		-	-	-		13,070,000	-	45,000,000	58,070,000
01-107	DIVISION OF ADMINISTRATION	573786	Community Water Enrichment Program	Statewide	-	-		11,000,000	-	11,000,000		10,000,000	-	-	21,000,000
01-107	DIVISION OF ADMINISTRATION	573787	Local Government Assistance Program	Statewide	-	-		10,000,000	-	10,000,000		10,000,000	-	-	20,000,000
01-107	DIVISION OF ADMINISTRATION	573788	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	-	-		-	-	-		-	-	5,000,000	5,000,000
01-107	DIVISION OF ADMINISTRATION	573789	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide	-	-		-	-	-		5,000,000	-	30,000,000	35,000,000
01-107	DIVISION OF ADMINISTRATION	573790	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition	Statewide	12,000,000	64,032,573		53,000,000	-	53,000,000		-	-	32,715,682	149,748,255
01-107	DIVISION OF ADMINISTRATION	573791	Outstanding Percent for Arts Projects	Statewide	-	1,769,156		4,000,000	-	4,000,000		-	-	-	5,769,156
01-107	DIVISION OF ADMINISTRATION	573859	Deferred Maintenance and Capital Improvements on Public Postsecondary Educational Institutions, Planning and Construction	Statewide	-	-		-	-	-		-	-	75,000,000	75,000,000
01-109	COASTAL PROTECTION AND RESTORATION AUTHORITY	572552	Coastal Protection Projects, Planning and Construction	Statewide	12,000,000	12,220,000		202,500,000	60,000,000	262,500,000		-	-	562,928,806	837,648,806
01-112	DEPARTMENT OF MILITARY AFFAIRS	572036	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	-	-		-	19,600,000	19,600,000		4,250,000	-	38,534,000	62,384,000
05-252	OFFICE OF BUSINESS DEVELOPMENT	572906	Economic Development Award Program for Infrastructure Assistance	Statewide	-	-		5,000,000	-	5,000,000		5,000,000	-	-	10,000,000
06-264	OFFICE OF STATE PARKS	572073	Preventive Maintenance/Major Repairs and Improvements	Statewide	-	418,782		2,000,000	-	2,000,000		-	-	-	2,418,782
07-270	DOTD - ADMINISTRATION	572677	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	-	-		-	-	-		-	-	82,500,000	82,500,000
07-270	DOTD - ADMINISTRATION	572679	Non-Federal Aid Eligible Highway Program	Statewide	-	-		-	-	-		-	-	31,900,000	31,900,000
07-270	DOTD - ADMINISTRATION	572734	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	33,015,000	33,015,000		82,735,000	120,000,000	202,735,000		40,000,000	62,800,000	1,909,815,100	2,248,365,100
07-274	DOTD - PUBLIC IMPROVEMENTS	571980	West of Atchafalaya Basin Feasibility Study	Statewide	-	-		750,000	45,000	795,000		-	-	-	795,000
07-274	DOTD - PUBLIC IMPROVEMENTS	571982	Short Line Railroad Upgrades	Statewide	4,000,000	11,427,019		2,000,000	12,720,000	14,720,000		-	-	-	26,147,019
07-274	DOTD - PUBLIC IMPROVEMENTS	571983	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide	2,120,000	5,995,926		2,380,000	8,750,000	11,130,000		-	-	-	17,125,926
07-274	DOTD - PUBLIC IMPROVEMENTS	572507	Port Construction and Development Priority Program	Statewide	-	-		-	-	-		-	-	39,400,000	39,400,000
07-274	DOTD - PUBLIC IMPROVEMENTS	572682	Statewide Flood Control Program	Statewide	-	-		-	-	-		-	-	20,000,000	20,000,000
07-276	DOTD - ENGINEERING AND OPERATIONS	572286	Reconstruction and/or Rehabilitation of DOTD Maintenance Unit Facilities	Statewide	-	-		-	9,500,000	9,500,000		-	-	-	9,500,000
07-276	DOTD - ENGINEERING AND OPERATIONS	572678	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	-	-		-	-	-		-	-	4,000,000	4,000,000

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07-276	DOTD - ENGINEERING AND OPERATIONS	572680	Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide	Statewide	-	-		-	-	-		-	-	1,500,000	1,500,000
07-277	DOTD - AVIATION IMPROVEMENTS	572681	State Aviation and Airport Improvement Program	Statewide	-	-		-	-	-		-	-	28,133,464	28,133,464
08-400	DEPARTMENT OF CORRECTIONS	571772	HVAC Installation, Offender Housing, Planning and Construction	Statewide	-	525,000		-	-	-		-	-	-	525,000
08-403	OFFICE OF JUVENILE JUSTICE	572394	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	-	6,932,832		10,000,000	-	10,000,000		-	-	-	16,932,832
19-671	BOARD OF REGENTS	573606	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	-	1,995,822		-	-	-		-	-	-	1,995,822
19-671	BOARD OF REGENTS	573607	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide	-	-		10,000,000	-	10,000,000		-	-	-	10,000,000
19-671	BOARD OF REGENTS	573774	Land Acquisition for Post Secondary Educational Institutions	Statewide	-	160,908		-	-	-		-	-	-	160,908
					63,135,000	138,493,018	0	407,475,000	230,615,000	638,090,000	0	87,320,000	62,800,000	2,906,427,052	3,833,130,070