HB2 (Act 2) of the 2025 Regular Session: Statewide

Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY26 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-107	DIVISION OF ADMINISTRATION	574717	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide		-				12,110,000		12,110,000	12,110,000			30,000,000	42,110,000
01-107	DIVISION OF ADMINISTRATION	574794	Community Water Enrichment Program	Statewide						11,000,000		11,000,000	11,000,000	5,000,000			16,000,000
01-107	DIVISION OF ADMINISTRATION	574795	Local Government Assistance Program	Statewide						10,000,000		10,000,000	10,000,000	5,000,000			15,000,000
01-107	DIVISION OF ADMINISTRATION	576241	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide							20,000,000	20,000,000		12,100,000		50,843,628	82,943,628
01-107	DIVISION OF ADMINISTRATION	576243	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide												15,000,000	15,000,000
01-107	DIVISION OF ADMINISTRATION	576244	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition	Statewide		59,814,379	59,814,379			53,000,000		53,000,000	53,000,000	1,384,077		25,000,000	139,198,456
01-107	DIVISION OF ADMINISTRATION	576245	Outstanding Percent for Arts Projects	Statewide	4,000,000	5,473,991	1,473,991										5,473,991
01-107	DIVISION OF ADMINISTRATION	576246	Deferred Maintenance and Capital Improvements on Public Postsecondary Educational Institutions, Planning and Construction (FPC CF FY26)	Statewide												25,000,000	25,000,000
01-109	COASTAL PROTECTION AND RESTORATION AUTHORITY	575206	Coastal Protection Projects, Planning and Construction	Statewide		10,500,000	10,500,000			232,000,000		232,000,000	232,000,000	8,500,000		745,155,390	996,155,390
01-112	DEPARTMENT OF MILITARY AFFAIRS	574063	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide						19,600,000	1,000,000	20,600,000	19,600,000	4,500,000		22,000,000	47,100,000
05-250	OFFICE OF ECONOMIC DEVELOPMENT	575279	Economic Development Award Program for Infrastructure Assistance	Statewide						5,000,000		5,000,000	5,000,000				5,000,000
06-264	OFFICE OF STATE PARKS	574584	Preventive Maintenance/Major Repairs and Improvements	Statewide		297,612	297,612	20,000,000		2,000,000		2,000,000	2,000,000			20,000,000	42,297,612
07-270	ADMINISTRATION	574406	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	30,000,000	63,015,000	33,015,000			172,735,000	120,000,000	292,735,000	172,735,000	600,000		1,950,007,971	2,306,357,971
07-270	ADMINISTRATION	575032	Non-Federal Aid Eligible Highway Program	Statewide												36,000,000	36,000,000
07-270	ADMINISTRATION	575034	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide												97,500,000	97,500,000
07-274	PUBLIC IMPROVEMENTS	574360	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide		5,493,773	5,493,773			11,130,000	8,000,000	19,130,000	11,130,000				24,623,773
07-274	PUBLIC IMPROVEMENTS	574367	West of Atchafalaya Basin Feasibility Study	Statewide						750,000		750,000	750,000				750,000
07-274	PUBLIC IMPROVEMENTS	574371	Short Line Railroad Upgrades	Statewide		9,094,571	9,094,571			14,720,000		14,720,000	14,720,000				23,814,571
07-274	PUBLIC IMPROVEMENTS	575033	Port Construction and Development Priority Program	Statewide												39,400,000	39,400,000
07-274	PUBLIC IMPROVEMENTS	575036	Statewide Flood Control Program	Statewide												20,000,000	20,000,000
07-276	ENGINEERING AND OPERATIONS	574498	Reconstruction and/or Rehabilitation of DOTD Maintenance Unit Facilities	Statewide						9,500,000	38,000,000	47,500,000	9,500,000				47,500,000
07-276	ENGINEERING AND OPERATIONS	575030	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide												4,000,000	4,000,000
07-276	ENGINEERING AND OPERATIONS	575031	Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide	Statewide												1,500,000	1,500,000
07-277	AVIATION IMPROVEMENTS	575035	State Aviation and Airport Improvement Program	Statewide												27,955,522	27,955,522
08-400	DEPARTMENT OF CORRECTIONS	574529	HVAC Installation, Offender Housing, Planning and Construction	Statewide		490,430	490,430				34,000,000	34,000,000		2,000,000			36,490,430

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08-403	OFFICE OF JUVENILE JUSTICE 57	75133	Community Based Program, Juvenile Justice	Statewide	2,000,000	8,932,832	6,932,832			8,000,000	41,000,000	49,000,000	8,000,000				57,932,832
			Improvements, Planning, Construction, Renovation,														
			Acquisition, and Equipment														
19-671	BOARD OF REGENTS 57	76272	Major Repairs and Deferred Maintenance of Buildings	Statewide						10,000,000		10,000,000	10,000,000			20,000,000	30,000,000
			and Facilities, Planning and Construction														
19-671	BOARD OF REGENTS 57	76273	System-Wide Telecommunications Wiring and	Statewide		1,995,822	1,995,822										1,995,822
			Equipment, Planning and Construction														
19-671	BOARD OF REGENTS 57	76274	Land Acquisition for Post Secondary Educational	Statewide		160,908	160,908										160,908
			Institutions														
					36,000,000	165,269,318	129,269,318	20,000,000	0	571,545,000	262,000,000	833,545,000	571,545,000	39,084,077	0	3,129,362,511	4,187,260,906