

STATE GENERAL FUND TRACKING 1ES ENACTED	FY 19 Actuals	FY 20 Adjusted EOB	FY21 Original Bills 1ES	House Committee Amendments	FY21 Engrossed	House Floor Amendments	FY21 Reengrossed	Senate Finance Amendments	Senate Floor Amendments	FY21 After Senate
DEPARTMENT										
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (49,970,934)	\$ 3,226,498	\$ (46,744,436)
Executive Department	\$ 164,187,872	\$ 137,921,962	\$ 142,751,486	\$ 6,500,000	\$ 149,251,486	\$ 1,100,315	\$ 150,351,801	\$ 2,062,500	\$ (1,000,000)	\$ 151,414,301
Veterans Affairs	\$ 6,179,058	\$ 6,580,688	\$ 8,993,420	\$ -	\$ 8,993,420	\$ -	\$ 8,993,420	\$ 3,116,499	\$ -	\$ 12,109,919
Secretary of State	\$ 52,540,029	\$ 52,719,555	\$ 55,034,468	\$ -	\$ 55,034,468	\$ -	\$ 55,034,468	\$ -	\$ -	\$ 55,034,468
Office of the Attorney General	\$ 16,554,782	\$ 17,354,514	\$ 16,169,624	\$ -	\$ 16,169,624	\$ -	\$ 16,169,624	\$ -	\$ -	\$ 16,169,624
Lieutenant Governor	\$ 1,041,842	\$ 1,092,973	\$ 1,102,663	\$ -	\$ 1,102,663	\$ -	\$ 1,102,663	\$ 100,000	\$ (100,000)	\$ 1,102,663
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 18,293,320	\$ 18,787,387	\$ 18,432,561	\$ -	\$ 18,432,561	\$ -	\$ 18,432,561	\$ -	\$ -	\$ 18,432,561
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 19,321,841	\$ 20,634,834	\$ 34,255,579	\$ -	\$ 34,255,579	\$ -	\$ 34,255,579	\$ 100,000	\$ -	\$ 34,355,579
Culture Recreation &Tourism	\$ 32,637,314	\$ 32,613,265	\$ 32,152,305	\$ -	\$ 32,152,305	\$ 500,000	\$ 32,652,305	\$ 175,000	\$ 425,000	\$ 33,252,305
Transportation &Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,467,500	\$ (100,000)	\$ 6,367,500
Corrections Services	\$ 515,492,815	\$ 516,828,343	\$ 322,949,695	\$ (3,000,000)	\$ 319,949,695	\$ -	\$ 319,949,695	\$ -	\$ (10,000,000)	\$ 309,949,695
Public Safety Services	\$ 64,921	\$ 100,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 3,600,000	\$ -	\$ 4,100,000
Youth Services	\$ 108,338,368	\$ 122,055,552	\$ 89,885,384	\$ -	\$ 89,885,384	\$ -	\$ 89,885,384	\$ -	\$ -	\$ 89,885,384
Health	\$ 2,464,529,782	\$ 2,461,281,530	\$ 2,386,821,064	\$ (3,925,000)	\$ 2,382,896,064	\$ (2,600,315)	\$ 2,380,295,749	\$ (17,513,287)	\$ 50,000	\$ 2,362,832,462
Children & Family Services	\$ 198,521,413	\$ 208,169,246	\$ 209,862,876	\$ -	\$ 209,862,876	\$ -	\$ 209,862,876	\$ 1,663,016	\$ -	\$ 211,525,892
Natural Resources	\$ 8,743,801	\$ 7,962,984	\$ 8,050,003	\$ -	\$ 8,050,003	\$ -	\$ 8,050,003	\$ -	\$ -	\$ 8,050,003
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ 8,252,219	\$ 8,595,933	\$ 8,595,933	\$ -	\$ 8,595,933	\$ -	\$ 8,595,933	\$ 1,250,000	\$ 1,100,000	\$ 10,945,933
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ 5,249,510	\$ 5,609,518	\$ 5,825,958	\$ -	\$ 5,825,958	\$ -	\$ 5,825,958	\$ -	\$ -	\$ 5,825,958
Retirement Systems	\$ 30,805,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,026,226,070	\$ 1,062,048,947	\$ 958,305,133	\$ -	\$ 958,305,133	\$ -	\$ 958,305,133	\$ 5,420,000	\$ 4,149,000	\$ 967,874,133
Special Schools	\$ 44,839,748	\$ 47,032,129	\$ 47,220,367	\$ -	\$ 47,220,367	\$ -	\$ 47,220,367	\$ 500,000	\$ -	\$ 47,720,367
Dept. of Education	\$ 3,589,645,317	\$ 3,719,235,313	\$ 3,722,783,599	\$ -	\$ 3,722,783,599	\$ -	\$ 3,722,783,599	\$ 2,853,526	\$ 100,000	\$ 3,725,737,125
LSU-Health Care Services Div	\$ 30,478,413	\$ 23,981,083	\$ 24,766,943	\$ -	\$ 24,766,943	\$ -	\$ 24,766,943	\$ -	\$ -	\$ 24,766,943
Other Requirements	\$ 515,587,553	\$ 512,305,416	\$ 397,927,921	\$ 425,000	\$ 398,352,921	\$ 1,000,000	\$ 399,352,921	\$ 5,672,800	\$ (550,000)	\$ 404,475,721
General Appropriations Bill Total	\$ 8,857,531,309	\$ 8,982,911,172	\$ 8,492,386,982	\$ -	\$ 8,492,386,982	\$ -	\$ 8,492,386,982	\$ (34,503,380)	\$ (2,699,502)	\$ 8,455,184,100
Ancillary	\$ 202,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ 513,059,016	\$ 539,966,015	\$ 523,576,086	\$ -	\$ 523,576,086	\$ -	\$ 523,576,086	\$ -	\$ -	\$ 523,576,086
Judicial	\$ 156,080,944	\$ 151,460,091	\$ 152,056,972	\$ -	\$ 152,056,972	\$ -	\$ 152,056,972	\$ -	\$ -	\$ 152,056,972
Legislative	\$ 62,472,956	\$ 62,472,956	\$ 61,242,871	\$ -	\$ 61,242,871	\$ -	\$ 61,242,871	\$ 75,000	\$ (75,000)	\$ 61,242,871
Capital Outlay	\$ 207,424,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER BILL TOTAL	\$ 939,239,480	\$ 753,899,062	\$ 736,875,929	\$ -	\$ 736,875,929	\$ -	\$ 736,875,929	\$ 75,000	\$ (75,000)	\$ 736,875,929
STATE BUDGET GRAND TOTAL	\$ 9,796,770,789	\$ 9,736,810,234	\$ 9,229,262,911	\$ -	\$ 9,229,262,911	\$ -	\$ 9,229,262,911	\$ (34,428,380)	\$ (2,774,502)	\$ 9,192,060,029
REC Amount					\$ 9,139,200,000		\$ 9,176,200,000			

STATE GENERAL FUND TRACKING 1ES ENACTED	Conf. Comm. Changes & Vetoed	FY21 Enacted	Change From Actual	Change From EOB	Change from Original Bills
DEPARTMENT					
Preamble	\$ 46,744,436	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ -	\$ 151,414,301	\$ (12,773,571)	\$ 13,492,339	\$ 8,662,815
Veterans Affairs	\$ -	\$ 12,109,919	\$ 5,930,861	\$ 5,529,231	\$ 3,116,499
Secretary of State	\$ -	\$ 55,034,468	\$ 2,494,439	\$ 2,314,913	\$ -
Office of the Attorney General	\$ -	\$ 16,169,624	\$ (385,158)	\$ (1,184,890)	\$ -
Lieutenant Governor	\$ -	\$ 1,102,663	\$ 60,821	\$ 9,690	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ 18,432,561	\$ 139,241	\$ (354,826)	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ 34,355,579	\$ 15,033,738	\$ 13,720,745	\$ 100,000
Culture Recreation &Tourism	\$ -	\$ 33,252,305	\$ 614,991	\$ 639,040	\$ 1,100,000
Transportation &Development	\$ 2,000,000	\$ 8,367,500	\$ 8,367,500	\$ 8,367,500	\$ 8,367,500
Corrections Services	\$ -	\$ 309,949,695	\$ (205,543,120)	\$ (206,878,648)	\$ (13,000,000)
Public Safety Services	\$ (2,000,000)	\$ 2,100,000	\$ 2,035,079	\$ 2,000,000	\$ 1,600,000
Youth Services	\$ -	\$ 89,885,384	\$ (18,452,984)	\$ (32,170,168)	\$ -
Health	\$ -	\$ 2,362,832,462	\$ (101,697,320)	\$ (98,449,068)	\$ (23,988,602)
Children & Family Services	\$ -	\$ 211,525,892	\$ 13,004,479	\$ 3,356,646	\$ 1,663,016
Natural Resources	\$ -	\$ 8,050,003	\$ (693,798)	\$ 87,019	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ (300,000)	\$ 10,645,933	\$ 2,393,714	\$ 2,050,000	\$ 2,050,000
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ 5,825,958	\$ 576,448	\$ 216,440	\$ -
Retirement Systems	\$ -	\$ -	\$ (30,805,321)	\$ -	\$ -
Higher Education	\$ 600,000	\$ 968,474,133	\$ (57,751,937)	\$ (93,574,814)	\$ 10,169,000
Special Schools	\$ -	\$ 47,720,367	\$ 2,880,619	\$ 688,238	\$ 500,000
Dept. of Education	\$ -	\$ 3,725,737,125	\$ 136,091,808	\$ 6,501,812	\$ 2,953,526
LSU-Health Care Services Div	\$ -	\$ 24,766,943	\$ (5,711,470)	\$ 785,860	\$ -
Other Requirements	\$ (6,342,800)	\$ 398,132,921	\$ (117,454,632)	\$ (114,172,495)	\$ 205,000
General Appropriations Bill Total	\$ 40,701,636	\$ 8,495,885,736	\$ (361,645,573)	\$ (487,025,436)	\$ 3,498,754
Ancillary	\$ -	\$ -	\$ (202,225)	\$ -	\$ -
Non-Appropriated	\$ -	\$ 523,576,086	\$ 10,517,070	\$ (16,389,929)	\$ -
Judicial	\$ -	\$ 152,056,972	\$ (4,023,972)	\$ 596,881	\$ -
Legislative	\$ -	\$ 61,242,871	\$ (1,230,085)	\$ (1,230,085)	\$ -
Capital Outlay	\$ -	\$ -	\$ (207,424,339)	\$ -	\$ -
OTHER BILL TOTAL	\$ -	\$ 736,875,929	\$ (202,363,551)	\$ (17,023,133)	\$ -
STATE BUDGET GRAND TOTAL	\$ 40,701,636	\$ 9,232,761,665	\$ (564,009,124)	\$ (504,048,569)	\$ 3,498,754

REC Amount

1ES State Budget ENACTED DEPARTMENT	FY 19 - Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 164,187,872	\$ 44,958,663	\$ 141,547,416	\$ 125,298,484	\$ 1,282,998,222	\$ 1,758,990,657	\$ 431,033,772
Veterans Affairs	\$ 6,179,058	\$ 2,169,628	\$ 14,659,819	\$ 120,019	\$ 44,257,609	\$ 67,386,133	\$ 20,958,896
Secretary of State	\$ 52,540,029	\$ 87,410	\$ 26,968,207	\$ 26,719	\$ -	\$ 79,622,365	\$ 79,534,955
Office of the Attorney General	\$ 16,554,782	\$ 20,985,405	\$ 4,675,593	\$ 13,106,074	\$ 5,902,333	\$ 61,224,187	\$ 34,336,449
Lieutenant Governor	\$ 1,041,842	\$ 663,237	\$ 87	\$ -	\$ 5,405,239	\$ 7,110,405	\$ 1,041,929
State Treasurer	\$ -	\$ 1,686,944	\$ 7,505,298	\$ 411,821	\$ -	\$ 9,604,063	\$ 7,917,119
Public Service Commission	\$ -	\$ -	\$ -	\$ 8,489,064	\$ -	\$ 8,489,064	\$ 8,489,064
Agriculture and Forestry	\$ 18,293,320	\$ 408,902	\$ 5,517,983	\$ 34,091,628	\$ 8,385,158	\$ 66,696,991	\$ 57,902,931
Commissioner of Insurance	\$ -	\$ -	\$ 27,231,282	\$ 1,783,762	\$ 622,222	\$ 29,637,266	\$ 29,015,044
Economic Development	\$ 19,321,841	\$ -	\$ 2,624,843	\$ 13,914,029	\$ 301,830	\$ 36,162,543	\$ 35,860,713
Culture Recreation & Tourism	\$ 32,637,314	\$ 5,685,638	\$ 27,779,836	\$ 8,228,845	\$ 5,036,155	\$ 79,367,788	\$ 68,645,995
Transportation & Development	\$ -	\$ 9,348,911	\$ 25,860,263	\$ 524,724,849	\$ 19,437,134	\$ 579,371,157	\$ 550,585,112
Corrections Services	\$ 515,492,815	\$ 5,419,864	\$ 37,897,905	\$ 1,014,000	\$ 1,128,808	\$ 560,953,392	\$ 554,404,720
Public Safety Services	\$ 64,921	\$ 21,767,722	\$ 214,886,850	\$ 176,176,752	\$ 16,907,664	\$ 429,803,909	\$ 391,128,523
Youth Services	\$ 108,338,368	\$ 11,883,314	\$ 416,491	\$ 100,000	\$ 450,980	\$ 121,189,153	\$ 108,854,859
Health	\$ 2,464,529,782	\$ 356,312,906	\$ 448,599,928	\$ 819,878,058	\$ 9,332,722,891	\$ 13,422,043,565	\$ 3,733,007,768
Children & Family Services	\$ 198,521,413	\$ 19,928,916	\$ 10,752,161	\$ 293,533	\$ 402,211,744	\$ 631,707,767	\$ 209,567,107
Natural Resources	\$ 8,743,801	\$ 6,592,577	\$ 125,520	\$ 28,220,283	\$ 5,764,284	\$ 49,446,465	\$ 37,089,604
Revenue	\$ -	\$ 526,287	\$ 95,899,651	\$ 550,000	\$ -	\$ 96,975,938	\$ 96,449,651
Environmental Quality	\$ -	\$ 35,773	\$ 20,080	\$ 99,953,114	\$ 15,212,769	\$ 115,221,736	\$ 99,973,194
LA Workforce Commission	\$ 8,252,219	\$ 2,479,186	\$ 2,250	\$ 103,888,067	\$ 133,330,828	\$ 247,952,550	\$ 112,142,536
Wildlife & Fisheries	\$ -	\$ 2,541,656	\$ 142,938	\$ 88,119,109	\$ 28,002,114	\$ 118,805,817	\$ 88,262,047
Civil Service	\$ 5,249,510	\$ 11,502,407	\$ 1,217,945	\$ 2,148,766	\$ -	\$ 20,118,628	\$ 8,616,221
Retirement Systems	\$ 30,805,321	\$ -	\$ -	\$ -	\$ -	\$ 30,805,321	\$ 30,805,321
Higher Education	\$ 1,026,226,070	\$ 16,840,247	\$ 1,482,131,235	\$ 145,758,883	\$ 60,034,167	\$ 2,730,990,602	\$ 2,654,116,188
Special Schools	\$ 44,839,748	\$ 28,928,859	\$ 2,316,217	\$ 22,256,871	\$ -	\$ 98,341,695	\$ 69,412,836
Dept. of Education	\$ 3,589,645,317	\$ 122,876,530	\$ 32,756,269	\$ 281,853,503	\$ 1,211,469,859	\$ 5,238,601,478	\$ 3,904,255,089
LSU-Health Care Services Div	\$ 30,478,413	\$ 9,769,905	\$ 18,332,900	\$ -	\$ 4,800,336	\$ 63,381,554	\$ 48,811,313
Other Requirements	\$ 515,587,553	\$ 41,929,305	\$ 11,113,662	\$ 215,966,661	\$ 4,040,815	\$ 788,637,996	\$ 742,667,876
General Appropriations Bill Total	\$ 8,857,531,309	\$ 745,330,192	\$ 2,640,982,629	\$ 2,716,372,894	\$12,588,423,161	\$27,548,640,185	\$14,214,886,832
Ancillary	\$ 202,225	\$ 577,231,016	\$ 1,454,161,964	\$ 105,560,600	\$ -	\$ 2,137,155,805	\$ 1,559,924,789
Non-Appropriated	\$ 513,059,016	\$ -	\$ -	\$ 71,050,642	\$ -	\$ 584,109,658	\$ 584,109,658
Judicial	\$ 156,080,944	\$ 9,392,850	\$ -	\$ 7,333,800	\$ -	\$ 172,807,594	\$ 163,414,744
Legislative	\$ 62,472,956	\$ -	\$ 24,378,559	\$ 10,000,000	\$ -	\$ 96,851,515	\$ 96,851,515
Capital Outlay	\$ 207,424,339	\$ 19,888,718	\$ 61,322,000	\$ 1,175,680,240	\$ 69,341,800	\$ 1,533,657,097	\$ 1,444,426,579
OTHER BILL TOTAL	\$ 939,239,480	\$ 606,512,584	\$ 1,539,862,523	\$ 1,369,625,282	\$ 69,341,800	\$ 4,524,581,669	\$ 3,848,727,285
STATE BUDGET GRAND TOTAL	\$ 9,796,770,789	\$ 1,351,842,776	\$ 4,180,845,152	\$ 4,085,998,176	\$12,657,764,961	\$32,073,221,854	\$18,063,614,117

1ES State Budget ENACTED DEPARTMENT	FY 20 - Adjusted Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 137,921,962	\$ 77,325,581	\$ 140,044,353	\$ 174,472,235	\$ 1,655,731,234	\$ 2,185,495,365	\$ 452,438,550
Veterans Affairs	\$ 6,580,688	\$ 2,211,412	\$ 15,195,112	\$ 115,528	\$ 49,202,946	\$ 73,305,686	\$ 21,891,328
Secretary of State	\$ 52,719,555	\$ 143,000	\$ 29,006,921	\$ 11,164,486	\$ -	\$ 93,033,962	\$ 92,890,962
Office of the Attorney General	\$ 17,354,514	\$ 24,015,339	\$ 7,026,950	\$ 21,057,204	\$ 7,851,063	\$ 77,305,070	\$ 45,438,668
Lieutenant Governor	\$ 1,092,973	\$ 672,296	\$ 10,000	\$ -	\$ 5,488,059	\$ 7,263,328	\$ 1,102,973
State Treasurer	\$ -	\$ 1,686,944	\$ 9,232,496	\$ 811,455	\$ -	\$ 11,730,895	\$ 10,043,951
Public Service Commission	\$ -	\$ -	\$ -	\$ 9,722,536	\$ -	\$ 9,722,536	\$ 9,722,536
Agriculture and Forestry	\$ 18,787,387	\$ 678,592	\$ 6,981,777	\$ 37,115,484	\$ 9,809,973	\$ 73,373,213	\$ 62,884,648
Commissioner of Insurance	\$ -	\$ -	\$ 30,161,661	\$ 1,950,700	\$ 717,475	\$ 32,829,836	\$ 32,112,361
Economic Development	\$ 20,634,834	\$ 762,997	\$ 3,092,284	\$ 17,620,597	\$ 1,833,416	\$ 43,944,128	\$ 41,347,715
Culture Recreation & Tourism	\$ 32,613,265	\$ 6,767,513	\$ 29,821,484	\$ 17,355,827	\$ 6,838,297	\$ 93,396,386	\$ 79,790,576
Transportation & Development	\$ -	\$ 13,067,597	\$ 26,182,415	\$ 565,150,989	\$ 21,632,793	\$ 626,033,794	\$ 591,333,404
Corrections Services	\$ 516,828,343	\$ 14,024,103	\$ 49,877,094	\$ 1,014,000	\$ 2,230,697	\$ 583,974,237	\$ 567,719,437
Public Safety Services	\$ 100,000	\$ 28,258,311	\$ 221,039,786	\$ 189,359,130	\$ 35,623,240	\$ 474,380,467	\$ 410,498,916
Youth Services	\$ 122,055,552	\$ 18,016,539	\$ 775,487	\$ 149,022	\$ 891,796	\$ 141,888,396	\$ 122,980,061
Health	\$ 2,461,281,530	\$ 416,030,352	\$ 561,648,169	\$ 927,521,616	\$ 10,503,076,806	\$ 14,869,558,473	\$ 3,950,451,315
Children & Family Services	\$ 208,169,246	\$ 16,520,568	\$ 15,422,309	\$ 827,047	\$ 457,583,222	\$ 698,522,392	\$ 224,418,602
Natural Resources	\$ 7,962,984	\$ 9,001,985	\$ 208,000	\$ 34,496,260	\$ 8,605,735	\$ 60,274,964	\$ 42,667,244
Revenue	\$ -	\$ 305,000	\$ 107,041,014	\$ 650,000	\$ -	\$ 107,996,014	\$ 107,691,014
Environmental Quality	\$ -	\$ 30,000	\$ 24,790	\$ 114,319,595	\$ 19,634,301	\$ 134,008,686	\$ 114,344,385
LA Workforce Commission	\$ 8,595,933	\$ 6,603,143	\$ 272,219	\$ 112,822,909	\$ 159,788,188	\$ 288,082,392	\$ 121,691,061
Wildlife & Fisheries	\$ -	\$ 13,480,677	\$ 366,976	\$ 106,339,277	\$ 31,495,253	\$ 151,682,183	\$ 106,706,253
Civil Service	\$ 5,609,518	\$ 12,279,406	\$ 1,379,199	\$ 2,384,413	\$ -	\$ 21,652,536	\$ 9,373,130
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,062,048,947	\$ 19,985,256	\$ 1,544,690,041	\$ 153,967,708	\$ 70,217,796	\$ 2,850,909,748	\$ 2,760,706,696
Special Schools	\$ 47,032,129	\$ 29,209,244	\$ 3,263,033	\$ 24,112,290	\$ -	\$ 103,616,696	\$ 74,407,452
Dept. of Education	\$ 3,719,235,313	\$ 189,153,006	\$ 51,428,223	\$ 314,312,813	\$ 1,216,488,035	\$ 5,490,617,390	\$ 4,084,976,349
LSU-Health Care Services Div	\$ 23,981,083	\$ 17,616,847	\$ 15,670,284	\$ -	\$ 4,850,666	\$ 62,118,880	\$ 39,651,367
Other Requirements	\$ 512,305,416	\$ 38,563,812	\$ 14,436,957	\$ 227,264,662	\$ 11,114,109	\$ 803,684,956	\$ 754,007,035
General Appropriations Bill Total	\$ 8,982,911,172	\$ 956,409,520	\$ 2,884,299,034	\$ 3,066,077,783	\$14,280,705,100	\$30,170,402,609	\$14,933,287,989
Ancillary	\$ -	\$ 621,339,442	\$ 1,603,930,379	\$ 126,000,000	\$ -	\$ 2,351,269,821	\$ 1,729,930,379
Non-Appropriated	\$ 539,966,015	\$ -	\$ -	\$ 81,272,000	\$ -	\$ 621,238,015	\$ 621,238,015
Judicial	\$ 151,460,091	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 171,093,866	\$ 161,701,016
Legislative	\$ 62,472,956	\$ -	\$ 23,525,043	\$ 10,000,000	\$ -	\$ 95,997,999	\$ 95,997,999
Capital Outlay	\$ -	\$ 58,128,530	\$ 148,335,700	\$ 1,221,082,790	\$ 118,603,040	\$ 1,546,150,060	\$ 1,369,418,490
OTHER BILL TOTAL	\$ 753,899,062	\$ 688,860,822	\$ 1,775,791,122	\$ 1,448,595,715	\$ 118,603,040	\$ 4,785,749,761	\$ 3,978,285,899
STATE BUDGET GRAND TOTAL	\$ 9,736,810,234	\$ 1,645,270,342	\$ 4,660,090,156	\$ 4,514,673,498	\$14,399,308,140	\$34,956,152,370	\$18,911,573,888

1ES State Budget ENACTED DEPARTMENT	FY21 - HB 1 with Amounts for Other Budget Bills						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 142,751,486	\$ 74,349,901	\$ 141,339,366	\$ 182,292,011	\$ 2,917,353,881	\$ 3,458,086,645	\$ 466,382,863
Veterans Affairs	\$ 8,993,420	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,034,949	\$ 77,222,121	\$ 23,738,225
Secretary of State	\$ 55,034,468	\$ 147,500	\$ 29,380,616	\$ 13,919,963	\$ -	\$ 98,482,547	\$ 98,335,047
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,553,710	\$ 8,160,746	\$ 77,327,985	\$ 44,660,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 811,455	\$ -	\$ 12,519,939	\$ 10,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,794,025	\$ 9,972,168	\$ 73,927,876	\$ 63,508,363
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,255,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,825,149	\$ 41,516,816
Culture Recreation & Tourism	\$ 32,152,305	\$ 6,770,248	\$ 29,628,350	\$ 17,611,908	\$ 6,603,297	\$ 92,766,108	\$ 79,392,563
Transportation & Development	\$ -	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 632,653,054	\$ 598,440,923
Corrections Services	\$ 322,949,695	\$ 204,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 580,272,653	\$ 373,957,965
Public Safety Services	\$ 500,000	\$ 28,308,311	\$ 228,400,013	\$ 173,260,465	\$ 35,620,960	\$ 466,089,749	\$ 402,160,478
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,386,821,064	\$ 632,512,077	\$ 529,666,968	\$ 1,092,911,165	\$ 11,713,557,393	\$ 16,355,468,667	\$ 4,009,399,197
Children & Family Services	\$ 209,862,876	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 457,600,930	\$ 700,223,730	\$ 226,102,232
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 8,595,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 285,169,844	\$ 121,191,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 958,305,133	\$ 25,017,256	\$ 1,580,606,057	\$ 143,929,895	\$ 70,217,796	\$ 2,778,076,137	\$ 2,682,841,085
Special Schools	\$ 47,220,367	\$ 10,110,183	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 84,763,771	\$ 74,653,588
Dept. of Education	\$ 3,722,783,599	\$ 200,196,434	\$ 51,253,007	\$ 335,996,489	\$ 1,322,450,314	\$ 5,632,679,843	\$ 4,110,033,095
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 397,927,921	\$ 157,150,244	\$ 14,436,957	\$ 202,611,872	\$ 25,114,109	\$ 797,241,103	\$ 614,976,750
General Appropriations Bill Total	\$ 8,492,386,982	\$ 1,516,686,509	\$ 2,988,724,877	\$ 3,129,939,478	\$ 16,875,037,603	\$ 33,002,775,449	\$ 14,611,051,337
Ancillary	\$ -	\$ 638,161,680	\$ 1,627,357,904	\$ 159,988,458	\$ -	\$ 2,425,508,042	\$ 1,787,346,362
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 3,000,000	\$ 23,525,043	\$ 10,000,000	\$ -	\$ 97,767,914	\$ 94,767,914
Capital Outlay	\$ -	\$ 90,836,000	\$ 80,885,000	\$ 1,321,921,973	\$ 417,206,126	\$ 1,910,849,099	\$ 1,402,806,973
OTHER BILL TOTAL	\$ 736,875,929	\$ 745,390,530	\$ 1,731,767,947	\$ 1,570,126,356	\$ 417,206,126	\$ 5,201,366,888	\$ 4,038,770,232
STATE BUDGET GRAND TOTAL	\$ 9,229,262,911	\$ 2,262,077,039	\$ 4,720,492,824	\$ 4,700,065,834	\$ 17,292,243,729	\$ 38,204,142,337	\$ 18,649,821,569

1ES State Budget ENACTED DEPARTMENT	House Committee Amendments							
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 6,500,000	\$ 43,082	\$ -	\$ 463,751,625	\$ (763,695,117)	\$ (293,400,410)	\$ 470,251,625	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ 16,908	\$ 16,908	\$ -	
Secretary of State	\$ -	\$ 530,000	\$ -	\$ 6,927,366	\$ -	\$ 7,457,366	\$ 6,927,366	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ (351,170)	\$ -	\$ (351,170)	\$ (351,170)	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Corrections Services	\$ (3,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (3,000,000)	\$ (3,000,000)	
Public Safety Services	\$ -	\$ -	\$ 24,061,296	\$ -	\$ -	\$ 24,061,296	\$ 24,061,296	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (3,925,000)	\$ 109,104,394	\$ 67,928,713	\$ 65,971,007	\$ 908,995,815	\$ 1,148,074,929	\$ 129,974,720	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ 52,666,467	\$ 52,666,467	\$ -	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	
Special Schools	\$ -	\$ 66,146	\$ -	\$ -	\$ -	\$ 66,146	\$ -	
Dept. of Education	\$ -	\$ 826,159	\$ (826,159)	\$ -	\$ 302,230,405	\$ 302,230,405	\$ (826,159)	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 425,000	\$ -	\$ -	\$ 283,349,408	\$ -	\$ 283,774,408	\$ 283,774,408	
General Appropriations Bill Total	\$ -	\$ 111,269,781	\$ 91,163,850	\$ 835,148,236	\$ 500,214,478	\$ 1,537,796,345	\$ 926,312,086	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ 2,500,000	\$ -	\$ 271,501	\$ -	\$ 2,771,501	\$ 271,501	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER BILL TOTAL	\$ -	\$ 2,500,000	\$ -	\$ 271,501	\$ -	\$ 2,771,501	\$ 271,501	
STATE BUDGET GRAND TOTAL	\$ -	\$ 113,769,781	\$ 91,163,850	\$ 835,419,737	\$ 500,214,478	\$ 1,540,567,846	\$ 926,583,587	

1ES State Budget ENACTED DEPARTMENT	Engrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 149,251,486	\$ 74,392,983	\$ 141,339,366	\$ 646,043,636	\$ 2,153,658,764	\$ 3,164,686,235	\$ 936,634,488
Veterans Affairs	\$ 8,993,420	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,051,857	\$ 77,239,029	\$ 23,738,225
Secretary of State	\$ 55,034,468	\$ 677,500	\$ 29,380,616	\$ 20,847,329	\$ -	\$ 105,939,913	\$ 105,262,413
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,553,710	\$ 8,160,746	\$ 77,327,985	\$ 44,660,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 15,811,455	\$ -	\$ 27,519,939	\$ 25,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,442,855	\$ 9,972,168	\$ 73,576,706	\$ 63,157,193
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,255,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,825,149	\$ 41,516,816
Culture Recreation & Tourism	\$ 32,152,305	\$ 6,770,248	\$ 29,628,350	\$ 18,111,908	\$ 6,603,297	\$ 93,266,108	\$ 79,892,563
Transportation & Development	\$ -	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 632,653,054	\$ 598,440,923
Corrections Services	\$ 319,949,695	\$ 204,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 577,272,653	\$ 370,957,965
Public Safety Services	\$ 500,000	\$ 28,308,311	\$ 252,461,309	\$ 173,260,465	\$ 35,620,960	\$ 490,151,045	\$ 426,221,774
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,382,896,064	\$ 741,616,471	\$ 597,595,681	\$ 1,158,882,172	\$ 12,622,553,208	\$ 17,503,543,596	\$ 4,139,373,917
Children & Family Services	\$ 209,862,876	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 510,267,397	\$ 752,890,197	\$ 226,102,232
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 8,595,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 285,169,844	\$ 121,191,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 958,305,133	\$ 25,717,256	\$ 1,580,606,057	\$ 143,929,895	\$ 70,217,796	\$ 2,778,776,137	\$ 2,682,841,085
Special Schools	\$ 47,220,367	\$ 10,176,329	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 84,829,917	\$ 74,653,588
Dept. of Education	\$ 3,722,783,599	\$ 201,022,593	\$ 50,426,848	\$ 335,996,489	\$ 1,624,680,719	\$ 5,934,910,248	\$ 4,109,206,936
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 398,352,921	\$ 157,150,244	\$ 14,436,957	\$ 485,961,280	\$ 25,114,109	\$ 1,081,015,511	\$ 898,751,158
General Appropriations Bill Total	\$ 8,492,386,982	\$ 1,627,956,290	\$ 3,079,888,727	\$ 3,965,087,714	\$17,375,252,081	\$34,540,571,794	\$15,537,363,423
Ancillary	\$ -	\$ 638,161,680	\$ 1,627,357,904	\$ 159,988,458	\$ -	\$ 2,425,508,042	\$ 1,787,346,362
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 5,500,000	\$ 23,525,043	\$ 10,271,501	\$ -	\$ 100,539,415	\$ 95,039,415
Capital Outlay	\$ -	\$ 90,836,000	\$ 80,885,000	\$ 1,321,921,973	\$ 417,206,126	\$ 1,910,849,099	\$ 1,402,806,973
OTHER BILL TOTAL	\$ 736,875,929	\$ 747,890,530	\$ 1,731,767,947	\$ 1,570,397,857	\$ 417,206,126	\$ 5,204,138,389	\$ 4,039,041,733
STATE BUDGET GRAND TOTAL	\$ 9,229,262,911	\$ 2,375,846,820	\$ 4,811,656,674	\$ 5,535,485,571	\$17,792,458,207	\$39,744,710,183	\$19,576,405,156

1ES State Budget	House Floor Amendments													
ENACTED DEPARTMENT	State General Fund		Interagency Transfers		Fees and Self- Generated Revenue		Statutory Dedications		Federal Funds		Total	State Effort (SGF, SD, FSGR)		
Preamble	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Executive Department	\$	1,100,315	\$	-	\$	-	\$	(1,100,315)	\$	(700,000)	\$	(700,000)	\$	-
Veterans Affairs	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Secretary of State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Office of the Attorney General	\$	-	\$	-	\$	-	\$	300,000	\$	300,000	\$	600,000	\$	300,000
Lieutenant Governor	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
State Treasurer	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Public Service Commission	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Agriculture and Forestry	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Commissioner of Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Economic Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Culture Recreation &Tourism	\$	500,000	\$	-	\$	-	\$	(500,000)	\$	-	\$	-	\$	-
Transportation &Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Corrections Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Public Safety Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Youth Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Health	\$	(2,600,315)	\$	-	\$	-	\$	-	\$	-	\$	(2,600,315)	\$	(2,600,315)
Children & Family Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Natural Resources	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Environmental Quality	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LA Workforce Commission	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Wildlife & Fisheries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Civil Service	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Retirement Systems	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Higher Education	\$	-	\$	(700,000)	\$	-	\$	-	\$	-	\$	(700,000)	\$	-
Special Schools	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Dept. of Education	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LSU-Health Care Services Div	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Requirements	\$	1,000,000	\$	-	\$	-	\$	1,650,592	\$	-	\$	2,650,592	\$	2,650,592
General Appropriations Bill Total	\$	-	\$	(700,000)	\$	-	\$	350,277	\$	(400,000)	\$	(749,723)	\$	350,277
Ancillary	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Non-Appropriated	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Judicial	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Legislative	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Capital Outlay	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER BILL TOTAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
STATE BUDGET GRAND TOTAL	\$	-	\$	(700,000)	\$	-	\$	350,277	\$	(400,000)	\$	(749,723)	\$	350,277

1ES State Budget ENACTED DEPARTMENT	Reengrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 150,351,801	\$ 74,392,983	\$ 141,339,366	\$ 644,943,321	\$ 2,152,958,764	\$ 3,163,986,235	\$ 936,634,488
Veterans Affairs	\$ 8,993,420	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,051,857	\$ 77,239,029	\$ 23,738,225
Secretary of State	\$ 55,034,468	\$ 677,500	\$ 29,380,616	\$ 20,847,329	\$ -	\$ 105,939,913	\$ 105,262,413
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,853,710	\$ 8,460,746	\$ 77,927,985	\$ 44,960,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 15,811,455	\$ -	\$ 27,519,939	\$ 25,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,442,855	\$ 9,972,168	\$ 73,576,706	\$ 63,157,193
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,255,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,825,149	\$ 41,516,816
Culture Recreation & Tourism	\$ 32,652,305	\$ 6,770,248	\$ 29,628,350	\$ 17,611,908	\$ 6,603,297	\$ 93,266,108	\$ 79,892,563
Transportation & Development	\$ -	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 632,653,054	\$ 598,440,923
Corrections Services	\$ 319,949,695	\$ 204,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 577,272,653	\$ 370,957,965
Public Safety Services	\$ 500,000	\$ 28,308,311	\$ 252,461,309	\$ 173,260,465	\$ 35,620,960	\$ 490,151,045	\$ 426,221,774
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,380,295,749	\$ 741,616,471	\$ 597,595,681	\$ 1,158,882,172	\$ 12,622,553,208	\$ 17,500,943,281	\$ 4,136,773,602
Children & Family Services	\$ 209,862,876	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 510,267,397	\$ 752,890,197	\$ 226,102,232
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 8,595,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 285,169,844	\$ 121,191,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 958,305,133	\$ 25,017,256	\$ 1,580,606,057	\$ 143,929,895	\$ 70,217,796	\$ 2,778,076,137	\$ 2,682,841,085
Special Schools	\$ 47,220,367	\$ 10,176,329	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 84,829,917	\$ 74,653,588
Dept. of Education	\$ 3,722,783,599	\$ 201,022,593	\$ 50,426,848	\$ 335,996,489	\$ 1,624,680,719	\$ 5,934,910,248	\$ 4,109,206,936
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 399,352,921	\$ 157,150,244	\$ 14,436,957	\$ 487,611,872	\$ 25,114,109	\$ 1,083,666,103	\$ 901,401,750
General Appropriations Bill Total	\$ 8,492,386,982	\$ 1,627,256,290	\$ 3,079,888,727	\$ 3,965,437,991	\$17,374,852,081	\$34,539,822,071	\$15,537,713,700
Ancillary	\$ -	\$ 638,161,680	\$ 1,627,357,904	\$ 159,988,458	\$ -	\$ 2,425,508,042	\$ 1,787,346,362
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 5,500,000	\$ 23,525,043	\$ 10,271,501	\$ -	\$ 100,539,415	\$ 95,039,415
Capital Outlay	\$ -	\$ 90,836,000	\$ 80,885,000	\$ 1,321,921,973	\$ 417,206,126	\$ 1,910,849,099	\$ 1,402,806,973
OTHER BILL TOTAL	\$ 736,875,929	\$ 747,890,530	\$ 1,731,767,947	\$ 1,570,397,857	\$ 417,206,126	\$ 5,204,138,389	\$ 4,039,041,733
STATE BUDGET GRAND TOTAL	\$ 9,229,262,911	\$ 2,375,146,820	\$ 4,811,656,674	\$ 5,535,835,848	\$17,792,058,207	\$39,743,960,460	\$19,576,755,433

1ES State Budget	Senate Finance Amendments							
ENACTED DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ (49,970,934)	\$ (6,249,859)	\$ (18,274,557)	\$ (36,675,991)	\$ (711,942,398)	\$ (823,113,739)	\$ (104,921,482)	
Executive Department	\$ 2,062,500	\$ 491,862	\$ -	\$ -	\$ -	\$ 2,554,362	\$ 2,062,500	
Veterans Affairs	\$ 3,116,499	\$ -	\$ -	\$ -	\$ -	\$ 3,116,499	\$ 3,116,499	
Secretary of State	\$ -	\$ -	\$ 252,451	\$ -	\$ -	\$ 252,451	\$ 252,451	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lieutenant Governor	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
Culture Recreation &Tourism	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	
Transportation &Development	\$ 6,467,500	\$ -	\$ -	\$ -	\$ -	\$ 6,467,500	\$ 6,467,500	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000	\$ 3,600,000	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (17,513,287)	\$ (109,104,394)	\$ (68,814,548)	\$ (7,795,238)	\$ (676,295,229)	\$ (879,522,696)	\$ (94,123,073)	
Children & Family Services	\$ 1,663,016	\$ -	\$ -	\$ -	\$ 570,442	\$ 2,233,458	\$ 1,663,016	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 5,420,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 5,620,000	\$ 5,620,000	
Special Schools	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
Dept. of Education	\$ 2,853,526	\$ -	\$ -	\$ -	\$ -	\$ 2,853,526	\$ 2,853,526	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 5,672,800	\$ -	\$ -	\$ 3,632,500	\$ 574,000	\$ 9,879,300	\$ 9,305,300	
General Appropriations Bill Total	\$ (34,503,380)	\$ (114,862,391)	\$ (86,836,654)	\$ (40,638,729)	\$ (1,387,093,185)	\$ (1,663,934,339)	\$ (161,978,763)	
Ancillary	\$ -	\$ (2,229,753)	\$ 439,210	\$ -	\$ -	\$ (1,790,543)	\$ 439,210	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	
Capital Outlay	\$ -	\$ 3,000,000	\$ 16,600,000	\$ 192,627,244	\$ (29,228,086)	\$ 182,999,158	\$ 209,227,244	
OTHER BILL TOTAL	\$ 75,000	\$ 770,247	\$ 17,039,210	\$ 192,627,244	\$ (29,228,086)	\$ 181,283,615	\$ 209,741,454	
STATE BUDGET GRAND TOTAL	\$ (34,428,380)	\$ (114,092,144)	\$ (69,797,444)	\$ 151,988,515	\$ (1,416,321,271)	\$ (1,482,650,724)	\$ 47,762,691	

1ES State Budget	Senate Floor Amendments							
ENACTED DEPARTMENT	State General Fund		Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ 3,226,498	\$ 590,090	\$ 11,591,618	\$ 16,864,827	\$ 1,074,777	\$ 33,347,810	\$ 31,682,943	
Executive Department	\$ (1,000,000)	\$ -	\$ -	\$ (25,000,000)	\$ 25,000,000	\$ (1,000,000)	\$ (26,000,000)	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lieutenant Governor	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ (100,000)	\$ (100,000)	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Culture Recreation &Tourism	\$ 425,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,425,000	\$ 425,000	
Transportation &Development	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ (100,000)	\$ (100,000)	
Corrections Services	\$ (10,000,000)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ (10,000,000)	
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ 50,000	\$ 109,104,394	\$ 68,638,527	\$ 68,283,681	\$ 811,355,080	\$ 1,057,431,682	\$ 136,972,208	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 4,149,000	\$ -	\$ -	\$ -	\$ -	\$ 4,149,000	\$ 4,149,000	
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dept. of Education	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ (550,000)	\$ -	\$ -	\$ -	\$ (574,000)	\$ (1,124,000)	\$ (550,000)	
General Appropriations Bill Total	\$ (2,699,502)	\$ 134,694,484	\$ 80,230,145	\$ 60,148,508	\$ 836,855,857	\$ 1,109,229,492	\$ 137,679,151	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ (75,000)	\$ -	\$ -	\$ -	\$ -	\$ (75,000)	\$ (75,000)	
Capital Outlay	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	
OTHER BILL TOTAL	\$ (75,000)	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,425,000	\$ 2,425,000	
STATE BUDGET GRAND TOTAL	\$ (2,774,502)	\$ 134,694,484	\$ 80,230,145	\$ 62,648,508	\$ 836,855,857	\$ 1,111,654,492	\$ 140,104,151	

1ES State Budget ENACTED DEPARTMENT	After Senate						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ (46,744,436)	\$ (5,659,769)	\$ (6,682,939)	\$ (19,811,164)	\$ (710,867,621)	\$ (789,765,929)	\$ (73,238,539)
Executive Department	\$ 151,414,301	\$ 74,884,845	\$ 141,339,366	\$ 619,943,321	\$ 2,177,958,764	\$ 3,165,540,597	\$ 912,696,988
Veterans Affairs	\$ 12,109,919	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,051,857	\$ 80,355,528	\$ 26,854,724
Secretary of State	\$ 55,034,468	\$ 677,500	\$ 29,633,067	\$ 20,847,329	\$ -	\$ 106,192,364	\$ 105,514,864
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,853,710	\$ 8,460,746	\$ 77,927,985	\$ 44,960,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 15,811,455	\$ -	\$ 27,519,939	\$ 25,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,442,855	\$ 9,972,168	\$ 73,576,706	\$ 63,157,193
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,355,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,925,149	\$ 41,616,816
Culture Recreation & Tourism	\$ 33,252,305	\$ 21,770,248	\$ 29,628,350	\$ 17,611,908	\$ 6,603,297	\$ 108,866,108	\$ 80,492,563
Transportation & Development	\$ 6,367,500	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 639,020,554	\$ 604,808,423
Corrections Services	\$ 309,949,695	\$ 214,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 577,272,653	\$ 360,957,965
Public Safety Services	\$ 4,100,000	\$ 28,308,311	\$ 252,461,309	\$ 173,260,465	\$ 35,620,960	\$ 493,751,045	\$ 429,821,774
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,362,832,462	\$ 741,616,471	\$ 597,419,660	\$ 1,219,370,615	\$ 12,757,613,059	\$ 17,678,852,267	\$ 4,179,622,737
Children & Family Services	\$ 211,525,892	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 510,837,839	\$ 755,123,655	\$ 227,765,248
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 10,945,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 287,519,844	\$ 123,541,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 967,874,133	\$ 25,017,256	\$ 1,580,606,057	\$ 144,129,895	\$ 70,217,796	\$ 2,787,845,137	\$ 2,692,610,085
Special Schools	\$ 47,720,367	\$ 10,176,329	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 85,329,917	\$ 75,153,588
Dept. of Education	\$ 3,725,737,125	\$ 201,022,593	\$ 50,426,848	\$ 335,996,489	\$ 1,624,680,719	\$ 5,937,863,774	\$ 4,112,160,462
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 404,475,721	\$ 157,150,244	\$ 14,436,957	\$ 491,244,372	\$ 25,114,109	\$ 1,092,421,403	\$ 910,157,050
General Appropriations Bill Total	\$ 8,455,184,100	\$ 1,647,088,383	\$ 3,073,282,218	\$ 3,984,947,770	\$ 16,824,614,753	\$ 33,985,117,224	\$ 15,513,414,088
	\$ 100,000	\$ -	\$ -	\$ (200,000)	\$ 514,432		
Ancillary	\$ -	\$ 635,931,927	\$ 1,627,797,114	\$ 159,988,458	\$ -	\$ 2,423,717,499	\$ 1,787,785,572
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 5,500,000	\$ 23,525,043	\$ 10,271,501	\$ -	\$ 100,539,415	\$ 95,039,415
Capital Outlay	\$ -	\$ 93,836,000	\$ 97,485,000	\$ 1,517,049,217	\$ 387,978,040	\$ 2,096,348,257	\$ 1,614,534,217
OTHER BILL TOTAL	\$ 736,875,929	\$ 748,660,777	\$ 1,748,807,157	\$ 1,765,525,101	\$ 387,978,040	\$ 5,387,847,004	\$ 4,251,208,187
STATE BUDGET GRAND TOTAL	\$ 9,192,060,029	\$ 2,395,749,160	\$ 4,822,089,375	\$ 5,750,472,871	\$ 17,212,592,793	\$ 39,372,964,228	\$ 19,764,622,275

1ES State Budget	Conference Committee Changes/Line Item Vetoes							
ENACTED DEPARTMENT	State General Fund		Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ 46,744,436	\$ 5,659,769	\$ 6,682,939	\$ 19,811,164	\$ 710,867,621	\$ 789,765,929	\$ 73,238,539	
Executive Department	\$ -	\$ -	\$ -	\$ (6,999,000)	\$ (15,000,000)	\$ (21,999,000)	\$ (6,999,000)	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Culture Recreation &Tourism	\$ -	\$ (15,000,000)	\$ -	\$ -	\$ -	\$ (15,000,000)	\$ -	
Transportation &Development	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ (2,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (2,000,000)	\$ (2,000,000)	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ (300,000)	\$ -	\$ -	\$ -	\$ -	\$ (300,000)	\$ (300,000)	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ (6,342,800)	\$ -	\$ -	\$ -	\$ 25,000,000	\$ 18,657,200	\$ 18,657,200	
General Appropriations Bill Total	\$ 40,701,636	\$ (9,340,231)	\$ 6,682,939	\$ 37,812,164	\$ 695,867,621	\$ 771,724,129	\$ 85,196,739	
Ancillary	\$ -	\$ 2,229,753	\$ 367,841	\$ -	\$ -	\$ 2,597,594	\$ 367,841	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER BILL TOTAL	\$ -	\$ 2,229,753	\$ 367,841	\$ -	\$ -	\$ 2,597,594	\$ 367,841	
STATE BUDGET GRAND TOTAL	\$ 40,701,636	\$ (7,110,478)	\$ 7,050,780	\$ 37,812,164	\$ 695,867,621	\$ 774,321,723	\$ 85,564,580	

1ES State Budget ENACTED DEPARTMENT	Enacted						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 151,414,301	\$ 74,884,845	\$ 141,339,366	\$ 612,944,321	\$ 2,162,958,764	\$ 3,143,541,597	\$ 905,697,988
Veterans Affairs	\$ 12,109,919	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,051,857	\$ 80,355,528	\$ 26,854,724
Secretary of State	\$ 55,034,468	\$ 677,500	\$ 29,633,067	\$ 20,847,329	\$ -	\$ 106,192,364	\$ 105,514,864
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,853,710	\$ 8,460,746	\$ 77,927,985	\$ 44,960,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 15,811,455	\$ -	\$ 27,519,939	\$ 25,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,442,855	\$ 9,972,168	\$ 73,576,706	\$ 63,157,193
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,355,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,925,149	\$ 41,616,816
Culture Recreation & Tourism	\$ 33,252,305	\$ 6,770,248	\$ 29,628,350	\$ 17,611,908	\$ 6,603,297	\$ 93,866,108	\$ 80,492,563
Transportation & Development	\$ 8,367,500	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 641,020,554	\$ 606,808,423
Corrections Services	\$ 309,949,695	\$ 214,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 577,272,653	\$ 360,957,965
Public Safety Services	\$ 2,100,000	\$ 28,308,311	\$ 252,461,309	\$ 173,260,465	\$ 35,620,960	\$ 491,751,045	\$ 427,821,774
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,362,832,462	\$ 741,616,471	\$ 597,419,660	\$ 1,219,370,615	\$ 12,757,613,059	\$ 17,678,852,267	\$ 4,179,622,737
Children & Family Services	\$ 211,525,892	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 510,837,839	\$ 755,123,655	\$ 227,765,248
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 10,645,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 287,219,844	\$ 123,241,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 968,474,133	\$ 25,017,256	\$ 1,580,606,057	\$ 144,129,895	\$ 70,217,796	\$ 2,788,445,137	\$ 2,693,210,085
Special Schools	\$ 47,720,367	\$ 10,176,329	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 85,329,917	\$ 75,153,588
Dept. of Education	\$ 3,725,737,125	\$ 201,022,593	\$ 50,426,848	\$ 335,996,489	\$ 1,624,680,719	\$ 5,937,863,774	\$ 4,112,160,462
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 398,132,921	\$ 157,150,244	\$ 14,436,957	\$ 516,244,372	\$ 25,114,109	\$ 1,111,078,603	\$ 928,814,250
General Appropriations Bill Total	\$ 8,495,885,736	\$ 1,637,748,152	\$ 3,079,965,157	\$ 4,022,759,934	\$17,520,482,374	\$34,756,841,353	\$15,598,610,827
Ancillary	\$ -	\$ 638,161,680	\$ 1,628,164,955	\$ 159,988,458	\$ -	\$ 2,426,315,093	\$ 1,788,153,413
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 5,500,000	\$ 23,525,043	\$ 10,271,501	\$ -	\$ 100,539,415	\$ 95,039,415
Capital Outlay	\$ -	\$ 93,836,000	\$ 97,485,000	\$ 1,517,049,217	\$ 387,978,040	\$ 2,096,348,257	\$ 1,614,534,217
OTHER BILL TOTAL	\$ 736,875,929	\$ 750,890,530	\$ 1,749,174,998	\$ 1,765,525,101	\$ 387,978,040	\$ 5,390,444,598	\$ 4,251,576,028
STATE BUDGET GRAND TOTAL	\$ 9,232,761,665	\$ 2,388,638,682	\$ 4,829,140,155	\$ 5,788,285,035	\$17,908,460,414	\$40,147,285,951	\$19,850,186,855

1ES State Budget ENACTED DEPARTMENT	Change From FY19 Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ (12,773,571)	\$ 29,926,182	\$ (208,050)	\$ 487,645,837	\$ 879,960,542	\$ 1,384,550,940	\$ 474,664,216
Veterans Affairs	\$ 5,930,861	\$ 279,319	\$ (30,542)	\$ (4,491)	\$ 6,794,248	\$ 12,969,395	\$ 5,895,828
Secretary of State	\$ 2,494,439	\$ 590,090	\$ 2,664,860	\$ 20,820,610	\$ -	\$ 26,569,999	\$ 25,979,909
Office of the Attorney General	\$ (385,158)	\$ 3,521,390	\$ 3,261,517	\$ 7,747,636	\$ 2,558,413	\$ 16,703,798	\$ 10,623,995
Lieutenant Governor	\$ 60,821	\$ 432,513	\$ 9,913	\$ -	\$ 507,306	\$ 1,010,553	\$ 70,734
State Treasurer	\$ -	\$ -	\$ 2,516,242	\$ 15,399,634	\$ -	\$ 17,915,876	\$ 17,915,876
Public Service Commission	\$ -	\$ -	\$ -	\$ 1,753,779	\$ -	\$ 1,753,779	\$ 1,753,779
Agriculture and Forestry	\$ 139,241	\$ 38,443	\$ 1,763,794	\$ 3,351,227	\$ 1,587,010	\$ 6,879,715	\$ 5,254,262
Commissioner of Insurance	\$ -	\$ -	\$ 4,564,074	\$ (873,751)	\$ 95,253	\$ 3,785,576	\$ 3,690,323
Economic Development	\$ 15,033,738	\$ 125,000	\$ (63,606)	\$ (9,214,029)	\$ (118,497)	\$ 5,762,606	\$ 5,756,103
Culture Recreation & Tourism	\$ 614,991	\$ 1,084,610	\$ 1,848,514	\$ 9,383,063	\$ 1,567,142	\$ 14,498,320	\$ 11,846,568
Transportation & Development	\$ 8,367,500	\$ 3,230,427	\$ 328,022	\$ 47,527,789	\$ 2,195,659	\$ 61,649,397	\$ 56,223,311
Corrections Services	\$ (205,543,120)	\$ 208,664,127	\$ 12,150,365	\$ (54,000)	\$ 1,101,889	\$ 16,319,261	\$ (193,446,755)
Public Safety Services	\$ 2,035,079	\$ 6,540,589	\$ 37,574,459	\$ (2,916,287)	\$ 18,713,296	\$ 61,947,136	\$ 36,693,251
Youth Services	\$ (18,452,984)	\$ 42,056,423	\$ 508,018	\$ (100,000)	\$ 440,816	\$ 24,452,273	\$ (18,044,966)
Health	\$ (101,697,320)	\$ 385,303,565	\$ 148,819,732	\$ 399,492,557	\$ 3,424,890,168	\$ 4,256,808,702	\$ 446,614,969
Children & Family Services	\$ 13,004,479	\$ (3,408,348)	\$ 4,762,901	\$ 430,761	\$ 108,626,095	\$ 123,415,888	\$ 18,198,141
Natural Resources	\$ (693,798)	\$ 1,850,151	\$ 82,480	\$ 12,318,886	\$ 2,654,973	\$ 16,212,692	\$ 11,707,568
Revenue	\$ -	\$ (223,757)	\$ 15,994,236	\$ 107,914	\$ -	\$ 15,878,393	\$ 16,102,150
Environmental Quality	\$ -	\$ 138,588	\$ 78,708,058	\$ (61,225,284)	\$ 4,421,532	\$ 22,042,894	\$ 17,482,774
LA Workforce Commission	\$ 2,393,714	\$ 2,820,023	\$ 69,969	\$ 8,635,691	\$ 25,347,897	\$ 39,267,294	\$ 11,099,374
Wildlife & Fisheries	\$ -	\$ 17,189,113	\$ 2,824,353	\$ 13,588,238	\$ 6,054,942	\$ 39,656,646	\$ 16,412,591
Civil Service	\$ 576,448	\$ 1,537,675	\$ 2,746,109	\$ (2,148,766)	\$ -	\$ 2,711,466	\$ 1,173,791
Retirement Systems	\$ (30,805,321)	\$ -	\$ -	\$ -	\$ -	\$ (30,805,321)	\$ (30,805,321)
Higher Education	\$ (57,751,937)	\$ 8,177,009	\$ 98,474,822	\$ (1,628,988)	\$ 10,183,629	\$ 57,454,535	\$ 39,093,897
Special Schools	\$ 2,880,619	\$ (18,752,530)	\$ 931,816	\$ 1,928,317	\$ -	\$ (13,011,778)	\$ 5,740,752
Dept. of Education	\$ 136,091,808	\$ 78,146,063	\$ 17,670,579	\$ 54,142,986	\$ 413,210,860	\$ 699,262,296	\$ 207,905,373
LSU-Health Care Services Div	\$ (5,711,470)	\$ 7,930,356	\$ (2,313,402)	\$ -	\$ 192,746	\$ 98,230	\$ (8,024,872)
Other Requirements	\$ (117,454,632)	\$ 115,220,939	\$ 3,323,295	\$ 300,277,711	\$ 21,073,294	\$ 322,440,607	\$ 186,146,374
General Appropriations Bill Total	\$ (361,645,573)	\$ 892,417,960	\$ 438,982,528	\$ 1,306,387,040	\$ 4,932,059,213	\$ 7,208,201,168	\$ 1,383,723,995
Ancillary	\$ (202,225)	\$ 60,930,664	\$ 174,002,991	\$ 54,427,858	\$ -	\$ 289,159,288	\$ 228,228,624
Non-Appropriated	\$ 10,517,070	\$ -	\$ -	\$ (3,075,642)	\$ -	\$ 7,441,428	\$ 7,441,428
Judicial	\$ (4,023,972)	\$ 4,000,000	\$ -	\$ 2,907,125	\$ -	\$ 2,883,153	\$ (1,116,847)
Legislative	\$ (1,230,085)	\$ 5,500,000	\$ (853,516)	\$ 271,501	\$ -	\$ 3,687,900	\$ (1,812,100)
Capital Outlay	\$ (207,424,339)	\$ 73,947,282	\$ 36,163,000	\$ 341,368,977	\$ 318,636,240	\$ 562,691,160	\$ 170,107,638
OTHER BILL TOTAL	\$ (202,363,551)	\$ 144,377,946	\$ 209,312,475	\$ 395,899,819	\$ 318,636,240	\$ 865,862,929	\$ 402,848,743
STATE BUDGET GRAND TOTAL	\$ (564,009,124)	\$ 1,036,795,906	\$ 648,295,003	\$ 1,702,286,859	\$ 5,250,695,453	\$ 8,074,064,097	\$ 1,786,572,738

1ES State Budget	Change From FY20 Existing Operating Budget							
ENACTED DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ 13,492,339	\$ (2,440,736)	\$ 1,295,013	\$ 438,472,086	\$ 507,227,530	\$ 958,046,232	\$ 453,259,438	
Veterans Affairs	\$ 5,529,231	\$ 237,535	\$ (565,835)	\$ -	\$ 1,848,911	\$ 7,049,842	\$ 4,963,396	
Secretary of State	\$ 2,314,913	\$ 534,500	\$ 626,146	\$ 9,682,843	\$ -	\$ 13,158,402	\$ 12,623,902	
Office of the Attorney General	\$ (1,184,890)	\$ 491,456	\$ 910,160	\$ (203,494)	\$ 609,683	\$ 622,915	\$ (478,224)	
Lieutenant Governor	\$ 9,690	\$ 423,454	\$ -	\$ -	\$ 424,486	\$ 857,630	\$ 9,690	
State Treasurer	\$ -	\$ -	\$ 789,044	\$ 15,000,000	\$ -	\$ 15,789,044	\$ 15,789,044	
Public Service Commission	\$ -	\$ -	\$ -	\$ 520,307	\$ -	\$ 520,307	\$ 520,307	
Agriculture and Forestry	\$ (354,826)	\$ (231,247)	\$ 300,000	\$ 327,371	\$ 162,195	\$ 203,493	\$ 272,545	
Commissioner of Insurance	\$ -	\$ -	\$ 1,633,695	\$ (1,040,689)	\$ -	\$ 593,006	\$ 593,006	
Economic Development	\$ 13,720,745	\$ (637,997)	\$ (531,047)	\$ (12,920,597)	\$ (1,650,083)	\$ (2,018,979)	\$ 269,101	
Culture Recreation &Tourism	\$ 639,040	\$ 2,735	\$ (193,134)	\$ 256,081	\$ (235,000)	\$ 469,722	\$ 701,987	
Transportation &Development	\$ 8,367,500	\$ (488,259)	\$ 5,870	\$ 7,101,649	\$ -	\$ 14,986,760	\$ 15,475,019	
Corrections Services	\$ (206,878,648)	\$ 200,059,888	\$ 171,176	\$ (54,000)	\$ -	\$ (6,701,584)	\$ (206,761,472)	
Public Safety Services	\$ 2,000,000	\$ 50,000	\$ 31,421,523	\$ (16,098,665)	\$ (2,280)	\$ 17,370,578	\$ 17,322,858	
Youth Services	\$ (32,170,168)	\$ 35,923,198	\$ 149,022	\$ (149,022)	\$ -	\$ 3,753,030	\$ (32,170,168)	
Health	\$ (98,449,068)	\$ 325,586,119	\$ 35,771,491	\$ 291,848,999	\$ 2,254,536,253	\$ 2,809,293,794	\$ 229,171,422	
Children & Family Services	\$ 3,356,646	\$ -	\$ 92,753	\$ (102,753)	\$ 53,254,617	\$ 56,601,263	\$ 3,346,646	
Natural Resources	\$ 87,019	\$ (559,257)	\$ -	\$ 6,042,909	\$ (186,478)	\$ 5,384,193	\$ 6,129,928	
Revenue	\$ -	\$ (2,470)	\$ 4,852,873	\$ 7,914	\$ -	\$ 4,858,317	\$ 4,860,787	
Environmental Quality	\$ -	\$ 144,361	\$ 78,703,348	\$ (75,591,765)	\$ -	\$ 3,255,944	\$ 3,111,583	
LA Workforce Commission	\$ 2,050,000	\$ (1,303,934)	\$ (200,000)	\$ (299,151)	\$ (1,109,463)	\$ (862,548)	\$ 1,550,849	
Wildlife & Fisheries	\$ -	\$ 6,250,092	\$ 2,600,315	\$ (4,631,930)	\$ 2,561,803	\$ 6,780,280	\$ (2,031,615)	
Civil Service	\$ 216,440	\$ 760,676	\$ 2,584,855	\$ (2,384,413)	\$ -	\$ 1,177,558	\$ 416,882	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ (93,574,814)	\$ 5,032,000	\$ 35,916,016	\$ (9,837,813)	\$ -	\$ (62,464,611)	\$ (67,496,611)	
Special Schools	\$ 688,238	\$ (19,032,915)	\$ (15,000)	\$ 72,898	\$ -	\$ (18,286,779)	\$ 746,136	
Dept. of Education	\$ 6,501,812	\$ 11,869,587	\$ (1,001,375)	\$ 21,683,676	\$ 408,192,684	\$ 447,246,384	\$ 27,184,113	
LSU-Health Care Services Div	\$ 785,860	\$ 83,414	\$ 349,214	\$ -	\$ 142,416	\$ 1,360,904	\$ 1,135,074	
Other Requirements	\$ (114,172,495)	\$ 118,586,432	\$ -	\$ 288,979,710	\$ 14,000,000	\$ 307,393,647	\$ 174,807,215	
General Appropriations Bill Total	\$ (487,025,436)	\$ 681,338,632	\$ 195,666,123	\$ 956,682,151	\$ 3,239,777,274	\$ 4,586,438,744	\$ 665,322,838	
Ancillary	\$ -	\$ 16,822,238	\$ 24,234,576	\$ 33,988,458	\$ -	\$ 75,045,272	\$ 58,223,034	
Non-Appropriated	\$ (16,389,929)	\$ -	\$ -	\$ (13,297,000)	\$ -	\$ (29,686,929)	\$ (29,686,929)	
Judicial	\$ 596,881	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,596,881	\$ 596,881	
Legislative	\$ (1,230,085)	\$ 5,500,000	\$ -	\$ 271,501	\$ -	\$ 4,541,416	\$ (958,584)	
Capital Outlay	\$ -	\$ 35,707,470	\$ (50,850,700)	\$ 295,966,427	\$ 269,375,000	\$ 550,198,197	\$ 245,115,727	
OTHER BILL TOTAL	\$ (17,023,133)	\$ 62,029,708	\$ (26,616,124)	\$ 316,929,386	\$ 269,375,000	\$ 604,694,837	\$ 273,290,129	
STATE BUDGET GRAND TOTAL	\$ (504,048,569)	\$ 743,368,340	\$ 169,049,999	\$ 1,273,611,537	\$ 3,509,152,274	\$ 5,191,133,581	\$ 938,612,967	

1ES State Budget	Change from Original Bills							
ENACTED DEPARTMENT	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Executive Department	\$ 8,662,815	\$ 534,944	\$ -	\$ 430,652,310	\$ (754,395,117)	\$ (314,545,048)	\$ 439,315,125	
Veterans Affairs	\$ 3,116,499	\$ -	\$ -	\$ -	\$ 16,908	\$ 3,133,407	\$ 3,116,499	
Secretary of State	\$ -	\$ 530,000	\$ 252,451	\$ 6,927,366	\$ -	\$ 7,709,817	\$ 7,179,817	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000	\$ 300,000	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ (351,170)	\$ -	\$ (351,170)	\$ (351,170)	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
Culture Recreation &Tourism	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000	
Transportation &Development	\$ 8,367,500	\$ -	\$ -	\$ -	\$ -	\$ 8,367,500	\$ 8,367,500	
Corrections Services	\$ (13,000,000)	\$ 10,000,000	\$ -	\$ -	\$ -	\$ (3,000,000)	\$ (13,000,000)	
Public Safety Services	\$ 1,600,000	\$ -	\$ 24,061,296	\$ -	\$ -	\$ 25,661,296	\$ 25,661,296	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (23,988,602)	\$ 109,104,394	\$ 67,752,692	\$ 126,459,450	\$ 1,044,055,666	\$ 1,323,383,600	\$ 170,223,540	
Children & Family Services	\$ 1,663,016	\$ -	\$ -	\$ -	\$ 53,236,909	\$ 54,899,925	\$ 1,663,016	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000	\$ 2,050,000	
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 10,169,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 10,369,000	\$ 10,369,000	
Special Schools	\$ 500,000	\$ 66,146	\$ -	\$ -	\$ -	\$ 566,146	\$ 500,000	
Dept. of Education	\$ 2,953,526	\$ 826,159	\$ (826,159)	\$ -	\$ 302,230,405	\$ 305,183,931	\$ 2,127,367	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 205,000	\$ -	\$ -	\$ 313,632,500	\$ -	\$ 313,837,500	\$ 313,837,500	
General Appropriations Bill Total	\$ 3,498,754	\$ 121,061,643	\$ 91,240,280	\$ 892,820,456	\$ 645,444,771	\$ 1,754,065,904	\$ 987,559,490	
Ancillary	\$ -	\$ -	\$ 807,051	\$ -	\$ -	\$ 807,051	\$ 807,051	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ 2,500,000	\$ -	\$ 271,501	\$ -	\$ 2,771,501	\$ 271,501	
Capital Outlay	\$ -	\$ 3,000,000	\$ 16,600,000	\$ 195,127,244	\$ (29,228,086)	\$ 185,499,158	\$ 211,727,244	
OTHER BILL TOTAL	\$ -	\$ 5,500,000	\$ 17,407,051	\$ 195,398,745	\$ (29,228,086)	\$ 189,077,710	\$ 212,805,796	
STATE BUDGET GRAND TOTAL	\$ 3,498,754	\$ 126,561,643	\$ 108,647,331	\$ 1,088,219,201	\$ 616,216,685	\$ 1,943,143,614	\$ 1,200,365,286	