

STATE GENERAL FUND TRACKING 1ES House Floor	FY 19 Actuals	FY 20 Adjusted EOB	FY21 Original Bills 1ES	House Committee Amendments	FY21 Engrossed	Change From Actual	Change From EOB
DEPARTMENT							
Executive Department	\$ 164,187,872	\$ 137,921,962	\$ 142,751,486	\$ 6,500,000	\$ 149,251,486	\$ (14,936,386)	\$ 11,329,524
Veterans Affairs	\$ 6,179,058	\$ 6,580,688	\$ 8,993,420	\$ -	\$ 8,993,420	\$ 2,814,362	\$ 2,412,732
Secretary of State	\$ 52,540,029	\$ 52,719,555	\$ 55,034,468	\$ -	\$ 55,034,468	\$ 2,494,439	\$ 2,314,913
Office of the Attorney General	\$ 16,554,782	\$ 17,354,514	\$ 16,169,624	\$ -	\$ 16,169,624	\$ (385,158)	\$ (1,184,890)
Lieutenant Governor	\$ 1,041,842	\$ 1,092,973	\$ 1,102,663	\$ -	\$ 1,102,663	\$ 60,821	\$ 9,690
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 18,293,320	\$ 18,787,387	\$ 18,432,561	\$ -	\$ 18,432,561	\$ 139,241	\$ (354,826)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 19,321,841	\$ 20,634,834	\$ 34,255,579	\$ -	\$ 34,255,579	\$ 14,933,738	\$ 13,620,745
Culture Recreation & Tourism	\$ 32,637,314	\$ 32,613,265	\$ 32,152,305	\$ -	\$ 32,152,305	\$ (485,009)	\$ (460,960)
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ 515,492,815	\$ 516,828,343	\$ 322,949,695	\$ (3,000,000)	\$ 319,949,695	\$ (195,543,120)	\$ (196,878,648)
Public Safety Services	\$ 64,921	\$ 100,000	\$ 500,000	\$ -	\$ 500,000	\$ 435,079	\$ 400,000
Youth Services	\$ 108,338,368	\$ 122,055,552	\$ 89,885,384	\$ -	\$ 89,885,384	\$ (18,452,984)	\$ (32,170,168)
Health	\$ 2,464,529,782	\$ 2,461,281,530	\$ 2,386,821,064	\$ (3,925,000)	\$ 2,382,896,064	\$ (81,633,718)	\$ (78,385,466)
Children & Family Services	\$ 198,521,413	\$ 208,169,246	\$ 209,862,876	\$ -	\$ 209,862,876	\$ 11,341,463	\$ 1,693,630
Natural Resources	\$ 8,743,801	\$ 7,962,984	\$ 8,050,003	\$ -	\$ 8,050,003	\$ (693,798)	\$ 87,019
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ 8,252,219	\$ 8,595,933	\$ 8,595,933	\$ -	\$ 8,595,933	\$ 343,714	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ 5,249,510	\$ 5,609,518	\$ 5,825,958	\$ -	\$ 5,825,958	\$ 576,448	\$ 216,440
Retirement Systems	\$ 30,805,321	\$ -	\$ -	\$ -	\$ -	\$ (30,805,321)	\$ -
Higher Education	\$ 1,026,226,070	\$ 1,062,048,947	\$ 958,305,133	\$ -	\$ 958,305,133	\$ (67,920,937)	\$ (103,743,814)
Special Schools	\$ 44,839,748	\$ 47,032,129	\$ 47,220,367	\$ -	\$ 47,220,367	\$ 2,380,619	\$ 188,238
Dept. of Education	\$ 3,589,645,317	\$ 3,719,235,313	\$ 3,722,783,599	\$ -	\$ 3,722,783,599	\$ 133,138,282	\$ 3,548,286
LSU-Health Care Services Div	\$ 30,478,413	\$ 23,981,083	\$ 24,766,943	\$ -	\$ 24,766,943	\$ (5,711,470)	\$ 785,860
Other Requirements	\$ 515,587,553	\$ 512,305,416	\$ 397,927,921	\$ 425,000	\$ 398,352,921	\$ (117,234,632)	\$ (113,952,495)
<b>General Appropriations Bill Total</b>	<b>\$ 8,857,531,309</b>	<b>\$ 8,982,911,172</b>	<b>\$ 8,492,386,982</b>	<b>\$ -</b>	<b>\$ 8,492,386,982</b>	<b>\$ (365,144,327)</b>	<b>\$ (490,524,190)</b>
Ancillary	\$ 202,225	\$ -	\$ -	\$ -	\$ -	\$ (202,225)	\$ -
Non-Appropriated	\$ 513,059,016	\$ 539,966,015	\$ 523,576,086	\$ -	\$ 523,576,086	\$ 10,517,070	\$ (16,389,929)
Judicial	\$ 156,080,944	\$ 151,460,091	\$ 152,056,972	\$ -	\$ 152,056,972	\$ (4,023,972)	\$ 596,881
Legislative	\$ 62,472,956	\$ 62,472,956	\$ 61,242,871	\$ -	\$ 61,242,871	\$ (1,230,085)	\$ (1,230,085)
Capital Outlay	\$ 207,424,339	\$ -	\$ -	\$ -	\$ -	\$ (207,424,339)	\$ -
<b>OTHER BILL TOTAL</b>	<b>\$ 939,239,480</b>	<b>\$ 753,899,062</b>	<b>\$ 736,875,929</b>	<b>\$ -</b>	<b>\$ 736,875,929</b>	<b>\$ (202,363,551)</b>	<b>\$ (17,023,133)</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,796,770,789</b>	<b>\$ 9,736,810,234</b>	<b>\$ 9,229,262,911</b>	<b>\$ -</b>	<b>\$ 9,229,262,911</b>	<b>\$ (567,507,878)</b>	<b>\$ (507,547,323)</b>

REC Amount  
Budget Stabilization Fund

**\$ 9,139,200,000**  
\$ 90,062,911

1ES State Budget House Floor DEPARTMENT	FY 19 - Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 164,187,872	\$ 44,958,663	\$ 141,547,416	\$ 125,298,484	\$ 1,282,998,222	\$ 1,758,990,657	\$ 431,033,772
Veterans Affairs	\$ 6,179,058	\$ 2,169,628	\$ 14,659,819	\$ 120,019	\$ 44,257,609	\$ 67,386,133	\$ 20,958,896
Secretary of State	\$ 52,540,029	\$ 87,410	\$ 26,968,207	\$ 26,719	\$ -	\$ 79,622,365	\$ 79,534,955
Office of the Attorney General	\$ 16,554,782	\$ 20,985,405	\$ 4,675,593	\$ 13,106,074	\$ 5,902,333	\$ 61,224,187	\$ 34,336,449
Lieutenant Governor	\$ 1,041,842	\$ 663,237	\$ 87	\$ -	\$ 5,405,239	\$ 7,110,405	\$ 1,041,929
State Treasurer	\$ -	\$ 1,686,944	\$ 7,505,298	\$ 411,821	\$ -	\$ 9,604,063	\$ 7,917,119
Public Service Commission	\$ -	\$ -	\$ -	\$ 8,489,064	\$ -	\$ 8,489,064	\$ 8,489,064
Agriculture and Forestry	\$ 18,293,320	\$ 408,902	\$ 5,517,983	\$ 34,091,628	\$ 8,385,158	\$ 66,696,991	\$ 57,902,931
Commissioner of Insurance	\$ -	\$ -	\$ 27,231,282	\$ 1,783,762	\$ 622,222	\$ 29,637,266	\$ 29,015,044
Economic Development	\$ 19,321,841	\$ -	\$ 2,624,843	\$ 13,914,029	\$ 301,830	\$ 36,162,543	\$ 35,860,713
Culture Recreation & Tourism	\$ 32,637,314	\$ 5,685,638	\$ 27,779,836	\$ 8,228,845	\$ 5,036,155	\$ 79,367,788	\$ 68,645,995
Transportation & Development	\$ -	\$ 9,348,911	\$ 25,860,263	\$ 524,724,849	\$ 19,437,134	\$ 579,371,157	\$ 550,585,112
Corrections Services	\$ 515,492,815	\$ 5,419,864	\$ 37,897,905	\$ 1,014,000	\$ 1,128,808	\$ 560,953,392	\$ 554,404,720
Public Safety Services	\$ 64,921	\$ 21,767,722	\$ 214,886,850	\$ 176,176,752	\$ 16,907,664	\$ 429,803,909	\$ 391,128,523
Youth Services	\$ 108,338,368	\$ 11,883,314	\$ 416,491	\$ 100,000	\$ 450,980	\$ 121,189,153	\$ 108,854,859
Health	\$ 2,464,529,782	\$ 356,312,906	\$ 448,599,928	\$ 819,878,058	\$ 9,332,722,891	\$ 13,422,043,565	\$ 3,733,007,768
Children & Family Services	\$ 198,521,413	\$ 19,928,916	\$ 10,752,161	\$ 293,533	\$ 402,211,744	\$ 631,707,767	\$ 209,567,107
Natural Resources	\$ 8,743,801	\$ 6,592,577	\$ 125,520	\$ 28,220,283	\$ 5,764,284	\$ 49,446,465	\$ 37,089,604
Revenue	\$ -	\$ 526,287	\$ 95,899,651	\$ 550,000	\$ -	\$ 96,975,938	\$ 96,449,651
Environmental Quality	\$ -	\$ 35,773	\$ 20,080	\$ 99,953,114	\$ 15,212,769	\$ 115,221,736	\$ 99,973,194
LA Workforce Commission	\$ 8,252,219	\$ 2,479,186	\$ 2,250	\$ 103,888,067	\$ 133,330,828	\$ 247,952,550	\$ 112,142,536
Wildlife & Fisheries	\$ -	\$ 2,541,656	\$ 142,938	\$ 88,119,109	\$ 28,002,114	\$ 118,805,817	\$ 88,262,047
Civil Service	\$ 5,249,510	\$ 11,502,407	\$ 1,217,945	\$ 2,148,766	\$ -	\$ 20,118,628	\$ 8,616,221
Retirement Systems	\$ 30,805,321	\$ -	\$ -	\$ -	\$ -	\$ 30,805,321	\$ 30,805,321
Higher Education	\$ 1,026,226,070	\$ 16,840,247	\$ 1,482,131,235	\$ 145,758,883	\$ 60,034,167	\$ 2,730,990,602	\$ 2,654,116,188
Special Schools	\$ 44,839,748	\$ 28,928,859	\$ 2,316,217	\$ 22,256,871	\$ -	\$ 98,341,695	\$ 69,412,836
Dept. of Education	\$ 3,589,645,317	\$ 122,876,530	\$ 32,756,269	\$ 281,853,503	\$ 1,211,469,859	\$ 5,238,601,478	\$ 3,904,255,089
LSU-Health Care Services Div	\$ 30,478,413	\$ 9,769,905	\$ 18,332,900	\$ -	\$ 4,800,336	\$ 63,381,554	\$ 48,811,313
Other Requirements	\$ 515,587,553	\$ 41,929,305	\$ 11,113,662	\$ 215,966,661	\$ 4,040,815	\$ 788,637,996	\$ 742,667,876
<b>General Appropriations Bill Total</b>	<b>\$ 8,857,531,309</b>	<b>\$ 745,330,192</b>	<b>\$ 2,640,982,629</b>	<b>\$ 2,716,372,894</b>	<b>\$ 12,588,423,161</b>	<b>\$ 27,548,640,185</b>	<b>\$ 14,214,886,832</b>
Ancillary	\$ 202,225	\$ 577,231,016	\$ 1,454,161,964	\$ 105,560,600	\$ -	\$ 2,137,155,805	\$ 1,559,924,789
Non-Appropriated	\$ 513,059,016	\$ -	\$ -	\$ 71,050,642	\$ -	\$ 584,109,658	\$ 584,109,658
Judicial	\$ 156,080,944	\$ 9,392,850	\$ -	\$ 7,333,800	\$ -	\$ 172,807,594	\$ 163,414,744
Legislative	\$ 62,472,956	\$ -	\$ 24,378,559	\$ 10,000,000	\$ -	\$ 96,851,515	\$ 96,851,515
Capital Outlay	\$ 207,424,339	\$ 19,888,718	\$ 61,322,000	\$ 1,175,680,240	\$ 69,341,800	\$ 1,533,657,097	\$ 1,444,426,579
<b>OTHER BILL TOTAL</b>	<b>\$ 939,239,480</b>	<b>\$ 606,512,584</b>	<b>\$ 1,539,862,523</b>	<b>\$ 1,369,625,282</b>	<b>\$ 69,341,800</b>	<b>\$ 4,524,581,669</b>	<b>\$ 3,848,727,285</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,796,770,789</b>	<b>\$ 1,351,842,776</b>	<b>\$ 4,180,845,152</b>	<b>\$ 4,085,998,176</b>	<b>\$ 12,657,764,961</b>	<b>\$ 32,073,221,854</b>	<b>\$ 18,063,614,117</b>

1ES State Budget House Floor DEPARTMENT	FY 20 - Adjusted Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 137,921,962	\$ 77,325,581	\$ 140,044,353	\$ 174,472,235	\$ 1,655,731,234	\$ 2,185,495,365	\$ 452,438,550
Veterans Affairs	\$ 6,580,688	\$ 2,211,412	\$ 15,195,112	\$ 115,528	\$ 49,202,946	\$ 73,305,686	\$ 21,891,328
Secretary of State	\$ 52,719,555	\$ 143,000	\$ 29,006,921	\$ 11,164,486	\$ -	\$ 93,033,962	\$ 92,890,962
Office of the Attorney General	\$ 17,354,514	\$ 24,015,339	\$ 7,026,950	\$ 21,057,204	\$ 7,851,063	\$ 77,305,070	\$ 45,438,668
Lieutenant Governor	\$ 1,092,973	\$ 672,296	\$ 10,000	\$ -	\$ 5,488,059	\$ 7,263,328	\$ 1,102,973
State Treasurer	\$ -	\$ 1,686,944	\$ 9,232,496	\$ 811,455	\$ -	\$ 11,730,895	\$ 10,043,951
Public Service Commission	\$ -	\$ -	\$ -	\$ 9,722,536	\$ -	\$ 9,722,536	\$ 9,722,536
Agriculture and Forestry	\$ 18,787,387	\$ 678,592	\$ 6,981,777	\$ 37,115,484	\$ 9,809,973	\$ 73,373,213	\$ 62,884,648
Commissioner of Insurance	\$ -	\$ -	\$ 30,161,661	\$ 1,950,700	\$ 717,475	\$ 32,829,836	\$ 32,112,361
Economic Development	\$ 20,634,834	\$ 762,997	\$ 3,092,284	\$ 17,620,597	\$ 1,833,416	\$ 43,944,128	\$ 41,347,715
Culture Recreation & Tourism	\$ 32,613,265	\$ 6,767,513	\$ 29,821,484	\$ 17,355,827	\$ 6,838,297	\$ 93,396,386	\$ 79,790,576
Transportation & Development	\$ -	\$ 13,067,597	\$ 26,182,415	\$ 565,150,989	\$ 21,632,793	\$ 626,033,794	\$ 591,333,404
Corrections Services	\$ 516,828,343	\$ 14,024,103	\$ 49,877,094	\$ 1,014,000	\$ 2,230,697	\$ 583,974,237	\$ 567,719,437
Public Safety Services	\$ 100,000	\$ 28,258,311	\$ 221,039,786	\$ 189,359,130	\$ 35,623,240	\$ 474,380,467	\$ 410,498,916
Youth Services	\$ 122,055,552	\$ 18,016,539	\$ 775,487	\$ 149,022	\$ 891,796	\$ 141,888,396	\$ 122,980,061
Health	\$ 2,461,281,530	\$ 416,030,352	\$ 561,648,169	\$ 927,521,616	\$ 10,503,076,806	\$ 14,869,558,473	\$ 3,950,451,315
Children & Family Services	\$ 208,169,246	\$ 16,520,568	\$ 15,422,309	\$ 827,047	\$ 457,583,222	\$ 698,522,392	\$ 224,418,602
Natural Resources	\$ 7,962,984	\$ 9,001,985	\$ 208,000	\$ 34,496,260	\$ 8,605,735	\$ 60,274,964	\$ 42,667,244
Revenue	\$ -	\$ 305,000	\$ 107,041,014	\$ 650,000	\$ -	\$ 107,996,014	\$ 107,691,014
Environmental Quality	\$ -	\$ 30,000	\$ 24,790	\$ 114,319,595	\$ 19,634,301	\$ 134,008,686	\$ 114,344,385
LA Workforce Commission	\$ 8,595,933	\$ 6,603,143	\$ 272,219	\$ 112,822,909	\$ 159,788,188	\$ 288,082,392	\$ 121,691,061
Wildlife & Fisheries	\$ -	\$ 13,480,677	\$ 366,976	\$ 106,339,277	\$ 31,495,253	\$ 151,682,183	\$ 106,706,253
Civil Service	\$ 5,609,518	\$ 12,279,406	\$ 1,379,199	\$ 2,384,413	\$ -	\$ 21,652,536	\$ 9,373,130
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,062,048,947	\$ 19,985,256	\$ 1,544,690,041	\$ 153,967,708	\$ 70,217,796	\$ 2,850,909,748	\$ 2,760,706,696
Special Schools	\$ 47,032,129	\$ 29,209,244	\$ 3,263,033	\$ 24,112,290	\$ -	\$ 103,616,696	\$ 74,407,452
Dept. of Education	\$ 3,719,235,313	\$ 189,153,006	\$ 51,428,223	\$ 314,312,813	\$ 1,216,488,035	\$ 5,490,617,390	\$ 4,084,976,349
LSU-Health Care Services Div	\$ 23,981,083	\$ 17,616,847	\$ 15,670,284	\$ -	\$ 4,850,666	\$ 62,118,880	\$ 39,651,367
Other Requirements	\$ 512,305,416	\$ 38,563,812	\$ 14,436,957	\$ 227,264,662	\$ 11,114,109	\$ 803,684,956	\$ 754,007,035
<b>General Appropriations Bill Total</b>	<b>\$ 8,982,911,172</b>	<b>\$ 956,409,520</b>	<b>\$ 2,884,299,034</b>	<b>\$ 3,066,077,783</b>	<b>\$ 14,280,705,100</b>	<b>\$ 30,170,402,609</b>	<b>\$ 14,933,287,989</b>
Ancillary	\$ -	\$ 621,339,442	\$ 1,603,930,379	\$ 126,000,000	\$ -	\$ 2,351,269,821	\$ 1,729,930,379
Non-Appropriated	\$ 539,966,015	\$ -	\$ -	\$ 81,272,000	\$ -	\$ 621,238,015	\$ 621,238,015
Judicial	\$ 151,460,091	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 171,093,866	\$ 161,701,016
Legislative	\$ 62,472,956	\$ -	\$ 23,525,043	\$ 10,000,000	\$ -	\$ 95,997,999	\$ 95,997,999
Capital Outlay	\$ -	\$ 58,128,530	\$ 148,335,700	\$ 1,221,082,790	\$ 118,603,040	\$ 1,546,150,060	\$ 1,369,418,490
<b>OTHER BILL TOTAL</b>	<b>\$ 753,899,062</b>	<b>\$ 688,860,822</b>	<b>\$ 1,775,791,122</b>	<b>\$ 1,448,595,715</b>	<b>\$ 118,603,040</b>	<b>\$ 4,785,749,761</b>	<b>\$ 3,978,285,899</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,736,810,234</b>	<b>\$ 1,645,270,342</b>	<b>\$ 4,660,090,156</b>	<b>\$ 4,514,673,498</b>	<b>\$ 14,399,308,140</b>	<b>\$ 34,956,152,370</b>	<b>\$ 18,911,573,888</b>

1ES State Budget House Floor DEPARTMENT	FY21 - HB 1 with Amounts for Other Budget Bills						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 142,751,486	\$ 74,349,901	\$ 141,339,366	\$ 182,292,011	\$ 2,917,353,881	\$ 3,458,086,645	\$ 466,382,863
Veterans Affairs	\$ 8,993,420	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,034,949	\$ 77,222,121	\$ 23,738,225
Secretary of State	\$ 55,034,468	\$ 147,500	\$ 29,380,616	\$ 13,919,963	\$ -	\$ 98,482,547	\$ 98,335,047
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,553,710	\$ 8,160,746	\$ 77,327,985	\$ 44,660,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 811,455	\$ -	\$ 12,519,939	\$ 10,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,794,025	\$ 9,972,168	\$ 73,927,876	\$ 63,508,363
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,255,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,825,149	\$ 41,516,816
Culture Recreation & Tourism	\$ 32,152,305	\$ 6,770,248	\$ 29,628,350	\$ 17,611,908	\$ 6,603,297	\$ 92,766,108	\$ 79,392,563
Transportation & Development	\$ -	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 632,653,054	\$ 598,440,923
Corrections Services	\$ 322,949,695	\$ 204,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 580,272,653	\$ 373,957,965
Public Safety Services	\$ 500,000	\$ 28,308,311	\$ 228,400,013	\$ 173,260,465	\$ 35,620,960	\$ 466,089,749	\$ 402,160,478
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,386,821,064	\$ 632,512,077	\$ 529,666,968	\$ 1,092,911,165	\$ 11,713,557,393	\$ 16,355,468,667	\$ 4,009,399,197
Children & Family Services	\$ 209,862,876	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 457,600,930	\$ 700,223,730	\$ 226,102,232
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 8,595,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 285,169,844	\$ 121,191,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 958,305,133	\$ 25,017,256	\$ 1,580,606,057	\$ 143,929,895	\$ 70,217,796	\$ 2,778,076,137	\$ 2,682,841,085
Special Schools	\$ 47,220,367	\$ 10,110,183	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 84,763,771	\$ 74,653,588
Dept. of Education	\$ 3,722,783,599	\$ 200,196,434	\$ 51,253,007	\$ 335,996,489	\$ 1,322,450,314	\$ 5,632,679,843	\$ 4,110,033,095
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 397,927,921	\$ 157,150,244	\$ 14,436,957	\$ 202,611,872	\$ 25,114,109	\$ 797,241,103	\$ 614,976,750
<b>General Appropriations Bill Total</b>	<b>\$ 8,492,386,982</b>	<b>\$ 1,516,686,509</b>	<b>\$ 2,988,724,877</b>	<b>\$ 3,129,939,478</b>	<b>\$ 16,875,037,603</b>	<b>\$ 33,002,775,449</b>	<b>\$ 14,611,051,337</b>
Ancillary	\$ -	\$ 638,161,680	\$ 1,627,357,904	\$ 159,988,458	\$ -	\$ 2,425,508,042	\$ 1,787,346,362
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 3,000,000	\$ 23,525,043	\$ 10,000,000	\$ -	\$ 97,767,914	\$ 94,767,914
Capital Outlay	\$ -	\$ 90,836,000	\$ 85,885,000	\$ 1,321,921,973	\$ 417,206,126	\$ 1,915,849,099	\$ 1,407,806,973
<b>OTHER BILL TOTAL</b>	<b>\$ 736,875,929</b>	<b>\$ 745,390,530</b>	<b>\$ 1,736,767,947</b>	<b>\$ 1,570,126,356</b>	<b>\$ 417,206,126</b>	<b>\$ 5,206,366,888</b>	<b>\$ 4,043,770,232</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,229,262,911</b>	<b>\$ 2,262,077,039</b>	<b>\$ 4,725,492,824</b>	<b>\$ 4,700,065,834</b>	<b>\$ 17,292,243,729</b>	<b>\$ 38,209,142,337</b>	<b>\$ 18,654,821,569</b>

1ES State Budget House Floor DEPARTMENT	House Committee Amendments						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 6,500,000	\$ 43,082	\$ -	\$ 463,751,625	\$ (763,695,117)	\$ (293,400,410)	\$ 470,251,625
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ 16,908	\$ 16,908	\$ -
Secretary of State	\$ -	\$ 530,000	\$ -	\$ 6,927,366	\$ -	\$ 7,457,366	\$ 6,927,366
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ (351,170)	\$ -	\$ (351,170)	\$ (351,170)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ (3,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (3,000,000)	\$ (3,000,000)
Public Safety Services	\$ -	\$ -	\$ 24,061,296	\$ -	\$ -	\$ 24,061,296	\$ 24,061,296
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ (3,925,000)	\$ 109,104,394	\$ 67,928,713	\$ 65,971,007	\$ 908,995,815	\$ 1,148,074,929	\$ 129,974,720
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ 52,666,467	\$ 52,666,467	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -
Special Schools	\$ -	\$ 66,146	\$ -	\$ -	\$ -	\$ 66,146	\$ -
Dept. of Education	\$ -	\$ 826,159	\$ (826,159)	\$ -	\$ 302,230,405	\$ 302,230,405	\$ (826,159)
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 425,000	\$ -	\$ -	\$ 283,349,408	\$ -	\$ 283,774,408	\$ 283,774,408
<b>General Appropriations Bill Total</b>	<b>\$ -</b>	<b>\$ 111,269,781</b>	<b>\$ 91,163,850</b>	<b>\$ 835,148,236</b>	<b>\$ 500,214,478</b>	<b>\$ 1,537,796,345</b>	<b>\$ 926,312,086</b>
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ 2,500,000	\$ -	\$ 271,501	\$ -	\$ 2,771,501	\$ 271,501
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER BILL TOTAL</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 271,501</b>	<b>\$ -</b>	<b>\$ 2,771,501</b>	<b>\$ 271,501</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ 113,769,781</b>	<b>\$ 91,163,850</b>	<b>\$ 835,419,737</b>	<b>\$ 500,214,478</b>	<b>\$ 1,540,567,846</b>	<b>\$ 926,583,587</b>

1ES State Budget House Floor DEPARTMENT	Engrossed						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 149,251,486	\$ 74,392,983	\$ 141,339,366	\$ 646,043,636	\$ 2,153,658,764	\$ 3,164,686,235	\$ 936,634,488
Veterans Affairs	\$ 8,993,420	\$ 2,448,947	\$ 14,629,277	\$ 115,528	\$ 51,051,857	\$ 77,239,029	\$ 23,738,225
Secretary of State	\$ 55,034,468	\$ 677,500	\$ 29,380,616	\$ 20,847,329	\$ -	\$ 105,939,913	\$ 105,262,413
Office of the Attorney General	\$ 16,169,624	\$ 24,506,795	\$ 7,937,110	\$ 20,553,710	\$ 8,160,746	\$ 77,327,985	\$ 44,660,444
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 15,811,455	\$ -	\$ 27,519,939	\$ 25,832,995
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 447,345	\$ 7,281,777	\$ 37,442,855	\$ 9,972,168	\$ 73,576,706	\$ 63,157,193
Commissioner of Insurance	\$ -	\$ -	\$ 31,795,356	\$ 910,011	\$ 717,475	\$ 33,422,842	\$ 32,705,367
Economic Development	\$ 34,255,579	\$ 125,000	\$ 2,561,237	\$ 4,700,000	\$ 183,333	\$ 41,825,149	\$ 41,516,816
Culture Recreation & Tourism	\$ 32,152,305	\$ 6,770,248	\$ 29,628,350	\$ 18,111,908	\$ 6,603,297	\$ 93,266,108	\$ 79,892,563
Transportation & Development	\$ -	\$ 12,579,338	\$ 26,188,285	\$ 572,252,638	\$ 21,632,793	\$ 632,653,054	\$ 598,440,923
Corrections Services	\$ 319,949,695	\$ 204,083,991	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 577,272,653	\$ 370,957,965
Public Safety Services	\$ 500,000	\$ 28,308,311	\$ 252,461,309	\$ 173,260,465	\$ 35,620,960	\$ 490,151,045	\$ 426,221,774
Youth Services	\$ 89,885,384	\$ 53,939,737	\$ 924,509	\$ -	\$ 891,796	\$ 145,641,426	\$ 90,809,893
Health	\$ 2,382,896,064	\$ 741,616,471	\$ 597,595,681	\$ 1,158,882,172	\$ 12,622,553,208	\$ 17,503,543,596	\$ 4,139,373,917
Children & Family Services	\$ 209,862,876	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 510,267,397	\$ 752,890,197	\$ 226,102,232
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 302,530	\$ 111,893,887	\$ 657,914	\$ -	\$ 112,854,331	\$ 112,551,801
Environmental Quality	\$ -	\$ 174,361	\$ 78,728,138	\$ 38,727,830	\$ 19,634,301	\$ 137,264,630	\$ 117,455,968
LA Workforce Commission	\$ 8,595,933	\$ 5,299,209	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 285,169,844	\$ 121,191,910
Wildlife & Fisheries	\$ -	\$ 19,730,769	\$ 2,967,291	\$ 101,707,347	\$ 34,057,056	\$ 158,462,463	\$ 104,674,638
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 958,305,133	\$ 25,717,256	\$ 1,580,606,057	\$ 143,929,895	\$ 70,217,796	\$ 2,778,776,137	\$ 2,682,841,085
Special Schools	\$ 47,220,367	\$ 10,176,329	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 84,829,917	\$ 74,653,588
Dept. of Education	\$ 3,722,783,599	\$ 201,022,593	\$ 50,426,848	\$ 335,996,489	\$ 1,624,680,719	\$ 5,934,910,248	\$ 4,109,206,936
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 398,352,921	\$ 157,150,244	\$ 14,436,957	\$ 485,961,280	\$ 25,114,109	\$ 1,081,015,511	\$ 898,751,158
<b>General Appropriations Bill Total</b>	<b>\$ 8,492,386,982</b>	<b>\$ 1,627,956,290</b>	<b>\$ 3,079,888,727</b>	<b>\$ 3,965,087,714</b>	<b>\$ 17,375,252,081</b>	<b>\$ 34,540,571,794</b>	<b>\$ 15,537,363,423</b>
Ancillary	\$ -	\$ 638,161,680	\$ 1,627,357,904	\$ 159,988,458	\$ -	\$ 2,425,508,042	\$ 1,787,346,362
Non-Appropriated	\$ 523,576,086	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 591,551,086	\$ 591,551,086
Judicial	\$ 152,056,972	\$ 13,392,850	\$ -	\$ 10,240,925	\$ -	\$ 175,690,747	\$ 162,297,897
Legislative	\$ 61,242,871	\$ 5,500,000	\$ 23,525,043	\$ 10,271,501	\$ -	\$ 100,539,415	\$ 95,039,415
Capital Outlay	\$ -	\$ 90,836,000	\$ 85,885,000	\$ 1,321,921,973	\$ 417,206,126	\$ 1,915,849,099	\$ 1,407,806,973
<b>OTHER BILL TOTAL</b>	<b>\$ 736,875,929</b>	<b>\$ 747,890,530</b>	<b>\$ 1,736,767,947</b>	<b>\$ 1,570,397,857</b>	<b>\$ 417,206,126</b>	<b>\$ 5,209,138,389</b>	<b>\$ 4,044,041,733</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,229,262,911</b>	<b>\$ 2,375,846,820</b>	<b>\$ 4,816,656,674</b>	<b>\$ 5,535,485,571</b>	<b>\$ 17,792,458,207</b>	<b>\$ 39,749,710,183</b>	<b>\$ 19,581,405,156</b>

1ES State Budget House Floor DEPARTMENT	Change From FY19 Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ (14,936,386)	\$ 29,434,320	\$ (208,050)	\$ 520,745,152	\$ 870,660,542	\$ 1,405,695,578	\$ 505,600,716
Veterans Affairs	\$ 2,814,362	\$ 279,319	\$ (30,542)	\$ (4,491)	\$ 6,794,248	\$ 9,852,896	\$ 2,779,329
Secretary of State	\$ 2,494,439	\$ 590,090	\$ 2,412,409	\$ 20,820,610	\$ -	\$ 26,317,548	\$ 25,727,458
Office of the Attorney General	\$ (385,158)	\$ 3,521,390	\$ 3,261,517	\$ 7,447,636	\$ 2,258,413	\$ 16,103,798	\$ 10,323,995
Lieutenant Governor	\$ 60,821	\$ 432,513	\$ 9,913	\$ -	\$ 507,306	\$ 1,010,553	\$ 70,734
State Treasurer	\$ -	\$ -	\$ 2,516,242	\$ 15,399,634	\$ -	\$ 17,915,876	\$ 17,915,876
Public Service Commission	\$ -	\$ -	\$ -	\$ 1,753,779	\$ -	\$ 1,753,779	\$ 1,753,779
Agriculture and Forestry	\$ 139,241	\$ 38,443	\$ 1,763,794	\$ 3,351,227	\$ 1,587,010	\$ 6,879,715	\$ 5,254,262
Commissioner of Insurance	\$ -	\$ -	\$ 4,564,074	\$ (873,751)	\$ 95,253	\$ 3,785,576	\$ 3,690,323
Economic Development	\$ 14,933,738	\$ 125,000	\$ (63,606)	\$ (9,214,029)	\$ (118,497)	\$ 5,662,606	\$ 5,656,103
Culture Recreation & Tourism	\$ (485,009)	\$ 1,084,610	\$ 1,848,514	\$ 9,883,063	\$ 1,567,142	\$ 13,898,320	\$ 11,246,568
Transportation & Development	\$ -	\$ 3,230,427	\$ 328,022	\$ 47,527,789	\$ 2,195,659	\$ 53,281,897	\$ 47,855,811
Corrections Services	\$ (195,543,120)	\$ 198,664,127	\$ 12,150,365	\$ (54,000)	\$ 1,101,889	\$ 16,319,261	\$ (183,446,755)
Public Safety Services	\$ 435,079	\$ 6,540,589	\$ 37,574,459	\$ (2,916,287)	\$ 18,713,296	\$ 60,347,136	\$ 35,093,251
Youth Services	\$ (18,452,984)	\$ 42,056,423	\$ 508,018	\$ (100,000)	\$ 440,816	\$ 24,452,273	\$ (18,044,966)
Health	\$ (81,633,718)	\$ 385,303,565	\$ 148,995,753	\$ 339,004,114	\$ 3,289,830,317	\$ 4,081,500,031	\$ 406,366,149
Children & Family Services	\$ 11,341,463	\$ (3,408,348)	\$ 4,762,901	\$ 430,761	\$ 108,055,653	\$ 121,182,430	\$ 16,535,125
Natural Resources	\$ (693,798)	\$ 1,850,151	\$ 82,480	\$ 12,318,886	\$ 2,654,973	\$ 16,212,692	\$ 11,707,568
Revenue	\$ -	\$ (223,757)	\$ 15,994,236	\$ 107,914	\$ -	\$ 15,878,393	\$ 16,102,150
Environmental Quality	\$ -	\$ 138,588	\$ 78,708,058	\$ (61,225,284)	\$ 4,421,532	\$ 22,042,894	\$ 17,482,774
LA Workforce Commission	\$ 343,714	\$ 2,820,023	\$ 69,969	\$ 8,635,691	\$ 25,347,897	\$ 37,217,294	\$ 9,049,374
Wildlife & Fisheries	\$ -	\$ 17,189,113	\$ 2,824,353	\$ 13,588,238	\$ 6,054,942	\$ 39,656,646	\$ 16,412,591
Civil Service	\$ 576,448	\$ 1,537,675	\$ 2,746,109	\$ (2,148,766)	\$ -	\$ 2,711,466	\$ 1,173,791
Retirement Systems	\$ (30,805,321)	\$ -	\$ -	\$ -	\$ -	\$ (30,805,321)	\$ (30,805,321)
Higher Education	\$ (67,920,937)	\$ 8,877,009	\$ 98,474,822	\$ (1,828,988)	\$ 10,183,629	\$ 47,785,535	\$ 28,724,897
Special Schools	\$ 2,380,619	\$ (18,752,530)	\$ 931,816	\$ 1,928,317	\$ -	\$ (13,511,778)	\$ 5,240,752
Dept. of Education	\$ 133,138,282	\$ 78,146,063	\$ 17,670,579	\$ 54,142,986	\$ 413,210,860	\$ 696,308,770	\$ 204,951,847
LSU-Health Care Services Div	\$ (5,711,470)	\$ 7,930,356	\$ (2,313,402)	\$ -	\$ 192,746	\$ 98,230	\$ (8,024,872)
Other Requirements	\$ (117,234,632)	\$ 115,220,939	\$ 3,323,295	\$ 269,994,619	\$ 21,073,294	\$ 292,377,515	\$ 156,083,282
<b>General Appropriations Bill Total</b>	<b>\$ (365,144,327)</b>	<b>\$ 882,626,098</b>	<b>\$ 438,906,098</b>	<b>\$ 1,248,714,820</b>	<b>\$ 4,786,828,920</b>	<b>\$ 6,991,931,609</b>	<b>\$ 1,322,476,591</b>
Ancillary	\$ (202,225)	\$ 60,930,664	\$ 173,195,940	\$ 54,427,858	\$ -	\$ 288,352,237	\$ 227,421,573
Non-Appropriated	\$ 10,517,070	\$ -	\$ -	\$ (3,075,642)	\$ -	\$ 7,441,428	\$ 7,441,428
Judicial	\$ (4,023,972)	\$ 4,000,000	\$ -	\$ 2,907,125	\$ -	\$ 2,883,153	\$ (1,116,847)
Legislative	\$ (1,230,085)	\$ 5,500,000	\$ (853,516)	\$ 271,501	\$ -	\$ 3,687,900	\$ (1,812,100)
Capital Outlay	\$ (207,424,339)	\$ 70,947,282	\$ 24,563,000	\$ 146,241,733	\$ 347,864,326	\$ 382,192,002	\$ (36,619,606)
<b>OTHER BILL TOTAL</b>	<b>\$ (202,363,551)</b>	<b>\$ 141,377,946</b>	<b>\$ 196,905,424</b>	<b>\$ 200,772,575</b>	<b>\$ 347,864,326</b>	<b>\$ 684,556,720</b>	<b>\$ 195,314,448</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ (567,507,878)</b>	<b>\$ 1,024,004,044</b>	<b>\$ 635,811,522</b>	<b>\$ 1,449,487,395</b>	<b>\$ 5,134,693,246</b>	<b>\$ 7,676,488,329</b>	<b>\$ 1,517,791,039</b>

1ES State Budget House Floor DEPARTMENT	Change From FY20 Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 11,329,524	\$ (2,932,598)	\$ 1,295,013	\$ 471,571,401	\$ 497,927,530	\$ 979,190,870	\$ 484,195,938
Veterans Affairs	\$ 2,412,732	\$ 237,535	\$ (565,835)	\$ -	\$ 1,848,911	\$ 3,933,343	\$ 1,846,897
Secretary of State	\$ 2,314,913	\$ 534,500	\$ 373,695	\$ 9,682,843	\$ -	\$ 12,905,951	\$ 12,371,451
Office of the Attorney General	\$ (1,184,890)	\$ 491,456	\$ 910,160	\$ (503,494)	\$ 309,683	\$ 22,915	\$ (778,224)
Lieutenant Governor	\$ 9,690	\$ 423,454	\$ -	\$ -	\$ 424,486	\$ 857,630	\$ 9,690
State Treasurer	\$ -	\$ -	\$ 789,044	\$ 15,000,000	\$ -	\$ 15,789,044	\$ 15,789,044
Public Service Commission	\$ -	\$ -	\$ -	\$ 520,307	\$ -	\$ 520,307	\$ 520,307
Agriculture and Forestry	\$ (354,826)	\$ (231,247)	\$ 300,000	\$ 327,371	\$ 162,195	\$ 203,493	\$ 272,545
Commissioner of Insurance	\$ -	\$ -	\$ 1,633,695	\$ (1,040,689)	\$ -	\$ 593,006	\$ 593,006
Economic Development	\$ 13,620,745	\$ (637,997)	\$ (531,047)	\$ (12,920,597)	\$ (1,650,083)	\$ (2,118,979)	\$ 169,101
Culture Recreation & Tourism	\$ (460,960)	\$ 2,735	\$ (193,134)	\$ 756,081	\$ (235,000)	\$ (130,278)	\$ 101,987
Transportation & Development	\$ -	\$ (488,259)	\$ 5,870	\$ 7,101,649	\$ -	\$ 6,619,260	\$ 7,107,519
Corrections Services	\$ (196,878,648)	\$ 190,059,888	\$ 171,176	\$ (54,000)	\$ -	\$ (6,701,584)	\$ (196,761,472)
Public Safety Services	\$ 400,000	\$ 50,000	\$ 31,421,523	\$ (16,098,665)	\$ (2,280)	\$ 15,770,578	\$ 15,722,858
Youth Services	\$ (32,170,168)	\$ 35,923,198	\$ 149,022	\$ (149,022)	\$ -	\$ 3,753,030	\$ (32,170,168)
Health	\$ (78,385,466)	\$ 325,586,119	\$ 35,947,512	\$ 231,360,556	\$ 2,119,476,402	\$ 2,633,985,123	\$ 188,922,602
Children & Family Services	\$ 1,693,630	\$ -	\$ 92,753	\$ (102,753)	\$ 52,684,175	\$ 54,367,805	\$ 1,683,630
Natural Resources	\$ 87,019	\$ (559,257)	\$ -	\$ 6,042,909	\$ (186,478)	\$ 5,384,193	\$ 6,129,928
Revenue	\$ -	\$ (2,470)	\$ 4,852,873	\$ 7,914	\$ -	\$ 4,858,317	\$ 4,860,787
Environmental Quality	\$ -	\$ 144,361	\$ 78,703,348	\$ (75,591,765)	\$ -	\$ 3,255,944	\$ 3,111,583
LA Workforce Commission	\$ -	\$ (1,303,934)	\$ (200,000)	\$ (299,151)	\$ (1,109,463)	\$ (2,912,548)	\$ (499,151)
Wildlife & Fisheries	\$ -	\$ 6,250,092	\$ 2,600,315	\$ (4,631,930)	\$ 2,561,803	\$ 6,780,280	\$ (2,031,615)
Civil Service	\$ 216,440	\$ 760,676	\$ 2,584,855	\$ (2,384,413)	\$ -	\$ 1,177,558	\$ 416,882
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (103,743,814)	\$ 5,732,000	\$ 35,916,016	\$ (10,037,813)	\$ -	\$ (72,133,611)	\$ (77,865,611)
Special Schools	\$ 188,238	\$ (19,032,915)	\$ (15,000)	\$ 72,898	\$ -	\$ (18,786,779)	\$ 246,136
Dept. of Education	\$ 3,548,286	\$ 11,869,587	\$ (1,001,375)	\$ 21,683,676	\$ 408,192,684	\$ 444,292,858	\$ 24,230,587
LSU-Health Care Services Div	\$ 785,860	\$ 83,414	\$ 349,214	\$ -	\$ 142,416	\$ 1,360,904	\$ 1,135,074
Other Requirements	\$ (113,952,495)	\$ 118,586,432	\$ -	\$ 258,696,618	\$ 14,000,000	\$ 277,330,555	\$ 144,744,123
<b>General Appropriations Bill Total</b>	<b>\$ (490,524,190)</b>	<b>\$ 671,546,770</b>	<b>\$ 195,589,693</b>	<b>\$ 899,009,931</b>	<b>\$ 3,094,546,981</b>	<b>\$ 4,370,169,185</b>	<b>\$ 604,075,434</b>
Ancillary	\$ -	\$ 16,822,238	\$ 23,427,525	\$ 33,988,458	\$ -	\$ 74,238,221	\$ 57,415,983
Non-Appropriated	\$ (16,389,929)	\$ -	\$ -	\$ (13,297,000)	\$ -	\$ (29,686,929)	\$ (29,686,929)
Judicial	\$ 596,881	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,596,881	\$ 596,881
Legislative	\$ (1,230,085)	\$ 5,500,000	\$ -	\$ 271,501	\$ -	\$ 4,541,416	\$ (958,584)
Capital Outlay	\$ -	\$ 32,707,470	\$ (62,450,700)	\$ 100,839,183	\$ 298,603,086	\$ 369,699,039	\$ 38,388,483
<b>OTHER BILL TOTAL</b>	<b>\$ (17,023,133)</b>	<b>\$ 59,029,708</b>	<b>\$ (39,023,175)</b>	<b>\$ 121,802,142</b>	<b>\$ 298,603,086</b>	<b>\$ 423,388,628</b>	<b>\$ 65,755,834</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ (507,547,323)</b>	<b>\$ 730,576,478</b>	<b>\$ 156,566,518</b>	<b>\$ 1,020,812,073</b>	<b>\$ 3,393,150,067</b>	<b>\$ 4,793,557,813</b>	<b>\$ 669,831,268</b>