

Proposal

Revenues available	
	<u>Billions</u>
Surplus from FY06	0.827
Current Year Available	1.340
Steel Mill Fund	0.300
New Revenue for FY08	<u>1.250</u>
	3.717

For Fiscal Year 07-08 New recurring expenditures

Millions

450 Pay raises for state employees, law enforcement, teachers, etc.

400 General growth in the state budget

850

RECAP

	Billions	
Total new available revenue	3.717	Proposed expenditures for infrastructure and one-time purposes
Less new expenditures	-0.850	<u>Millions</u>
Less tax cuts		200 UAL
Stelly	-0.138	600 Roads
Insurance	-0.185	250 Coastal
Business		75 Ports
Utilities	<u>-0.075</u>	175 K-12 Education
	-0.398	300 Health Care
	<u>-0.398</u>	100 Higher Ed
Amount available for expenditures on infrastructure and other non-recurring purposes	2.469	500 Road Home
		<u>250</u> I-49 North
		2,450